



Indiana State Board of Education

Dr. Suellen Reed, Chair

Room 229, State House • Indianapolis, IN 46204-2798 • 317/232-6622

MEMORANDUM

TO: The Honorable Mitch Daniels
Governor, State of Indiana

The Honorable Dr. Suellen Reed
State Superintendent of Public Instruction

Members of the Indiana House of Representatives
Members of the Indiana Senate

From: Indiana State Board of Education

Date: June 15, 2007

Subject: Analysis of Public School Expenditures pursuant to Indiana Code 21-10-3-4
[Note: Indiana Code 21-10 was recodified as Indiana Code 20-42.5, effective July 1, 2007. New citations in appear in brackets below.]

Indiana Code 21-10-3-4 [IC 20-42.5-3-4] requires the State Board of Education to analyze each school corporation's expenditures for 2004-2005 and 2005-2006 under four categories of expenditures. The categories are: (1) Student Academic Achievement Expenditures; (2) Student Instructional Support Expenditures; (3) Overhead and Operational Expenditures; and (4) Nonoperational Expenditures. Beginning with the 2006-2007 school year, the Office of Management and Budget must analyze and report to the State Board, the governor, and the General Assembly concerning the progress each school corporation has made to improve the ratio of Student Instructional Expenditures to all other expenditures for the previous school year.

The Department of Education established a work group to develop definitions of the categories of expenditures as required by the law. The work group included the Indiana School Boards Association; the Indiana Association of Public School Superintendents; the Indiana Association of School Business Officials; two practicing school superintendents; two practicing school business officials; and representatives from the State Board of Accounts, Legislative Services Agency, and Office of Management and Budget, along with Department of Education school finance staff.

At its March meeting, the State Board approved the definitions of the four categories of expense and the definition of Student Instructional Expenditures as recommended by the work group.

The law requires the State Board to provide an analysis of school corporation expenditures, pursuant to the four categories as defined, to the Governor, State Superintendent of Public Instruction, and the Indiana General Assembly not later than June 30, 2007.

The following definitions of the four categories of expenditure are used for this analysis:

Student Academic Achievement: This category includes those direct expenditures related to instruction, providing instruction, instructional materials, and instructional supervision, whether within the school corporation or through a cooperative arrangement with another governmental unit or charter school. Activities dealing directly with the teaching of pupils, including teachers (salaries and related fringe benefits), teacher aides, principals, educational media services, textbooks, etc. are included. This is identified as Category 1 in Attachment 1.

Student Instructional Support: This category includes expenditures for those services that provide administrative, technical, personal, and logistical support to facilitate and enhance instruction of pupils. Pupil support services included in these expenditures are attendance, social work, guidance, health, psychology, speech pathology, audiology, instructional and curriculum development, governing body direction, and executive administration activities. This is identified as Category 2 in Attachment 1.

Overhead and Operational: This category includes expenditures for the operation of the school corporation. Areas included are fiscal services (budgeting, payroll, and accounting), operation and maintenance of facilities, security, pupil transportation, food services, purchasing, and technology. This is identified as Category 3 in Attachment 1.

Nonoperational: This category includes expenditures that are not instructional or operational. Expenditures included in this category are facilities acquisition and construction, purchase of non-instructional equipment, and debt service obligations. This is identified as Category 4 in Attachment 1.

For purposes of the analysis required by IC 21-10-3-5(a) [IC 20-42.5-3-5(a)], **Student Instructional Expenditures** are defined as Student Academic Achievement Expenditures plus Student Instructional Expenditures (Category 1 plus Category 2 in Attachment 1).

All Other Expenditures are defined as Overhead and Operational Expenditures plus Nonoperational Expenditures (Category 3 plus Category 4 in Attachment 1).

Attachment 1 reflects the placement of the existing chart of expenditure accounts into each of the above four categories of expense. This chart of accounts is prescribed by the Indiana State Board of Accounts and must be used by all school corporations and charter schools to account for revenues and expenditures.

Attachment 2 is a report of the school expenditures, for the state as a whole and for individual school corporations, as those expenditures are defined within the four categories of expense for school years 2004-2005 and 2005-2006. The report is displayed by source of funding to include property tax funds, other local funds, dedicated state funds, and dedicated federal funds. These expenditures include, as required by the law, all expenditures, directly or indirectly, made from whatever source.

Attachment 3 shows the individual accounting funds (accounting entities into which money is placed for specific accounting purposes and from which money is spent for specific accounting purposes) that are consolidated under each of the major fund titles. The funds included under the broad heading of Property Tax Supported Funds are enumerated. The funds included under the heading of “Other Local Funds” are listed, as are the funds for “Dedicated State Funds” and “Dedicated Federal Funds.” Not all school corporations and Charter Schools utilize each fund enumerated in this list. The list includes all possible accounting funds.

Exceptions

Although this law requires capturing all expenditures, direct and indirect from whatever source, there are specific accounting procedures required for audit purposes that result in double counting of expenditures. At least six accounts within the uniform chart of accounts prescribed by the State Board of Accounts focus on either inter-fund transfers or repayment of temporary loan principal. The treatment of these specific expenditures is unique and can result in counting the same dollar as being spent twice, thereby inflating the total expenditures.

Each time there is an expenditure transaction for any purpose, there is a check written and the soft copy of the check or warrant is attached to a claim document which enumerates the purpose of the payment. This procedure is followed (and provides an audit trail) for all expenditure transactions, whether the transaction is a payment to a vendor for goods or services or is a legally permissible transfer from one fund within the school corporation’s accounting records to another fund within the corporation’s accounting records.

In the case of a permissible fund transfer, when revenue is transferred from one fund (Fund A) to another (Fund B), that transfer is captured for accounting purposes as an expenditure from Fund A and is receipted into Fund B. At a later time, when those same dollars are spent from Fund B to pay for a good or service, the expenditure is recorded a second time from Fund B and should be captured under one of the four categories. The initial exercise of writing the check to transfer dollars from Fund A to Fund B should not be captured as an expense.

A very similar situation occurs with the “retirement” (payment of principal) for temporary loans. Under Indiana Laws, a public school corporation may issue tax anticipation warrants for cash flow purposes. These warrants are issued in anticipation of taxes being collected and distributed within the county or multiple counties in which the school corporation is located. The proceeds from the temporary loan are spent to support the approved budget of the school corporation. When the dollars are spent, the purposes of those expenditures can be captured in one of the four categories provided under the law. At a later time, when the local tax settlement is made and the public school corporation receives the tax dollars, the temporary loan is repaid to the lending institution that originally bought the tax warrants. The repayment of the principal to the lending institution must be recorded as expenditure, effectively spending the same dollar or dollars a second time. Consequently, reported expenditures are inflated. Interest expense should be charged to one of the four categories, but the repayment of loan principal should not be shown as an expense for the purposes of this law.

School corporations invest dollars by purchasing securities and earn interest income from these investments. Some of these investments are very short term, and some are for longer term. Each time an investment is made, in the form of purchase of one or more securities, a check is written and an expenditure is recorded in the school corporation’s accounting records. This is another example of an exception.

The inclusion of these specific expenditures in the total expenditures of the school corporation results in significant overstatement of expenditures, and these exceptions are excluded in this analysis.

Specific account exceptions are shown in the chart of accounts as Category 0 in Attachment 1. These exceptions account for approximately 1.5% of total expenditures.

Employee Benefits

Employee benefits – in total for all employees in school corporation – are accounted for under expenditure account 26490. Although selected employee benefit expenditures can be allocated to a specific expenditure category, such as official bonds, Teacher Retirement Fund, and other expense, other employee benefit expenditures cannot be directly allocated. For the purposes of this analysis, Public Employee's Retirement Fund, Social Security, workers compensation, group insurance, unemployment compensation, and severance or early retirement expenditures have been allocated to each of the respective categories above as a percentage of salary paid to employees captured in each of the individual expenditure categories (Academic Achievement, Instructional Support, Overhead and Operating, and Nonoperational, as applicable).

It must be noted that this approach, while representative on a state wide basis, may not accurately portray a specific school corporation's employee benefit condition since each school corporation establishes its own employee benefits (various group insurance programs, including health, dental, vision, life, etc.) by either employee contract or by school board policy. The contract or school board policy defines each school corporation's plan design and levels of employee and employer contribution. Short of surveying each individual school corporation to ascertain the precise allocation of these costs, which can vary from year to year, there is no way to achieve 100% accuracy in allocating these costs. Pro-rating on the basis of salaries is an acceptable alternative that has been used by the United States Department of Education's National Center for Education Statistics for at least the last decade.

Effective January 1, 2008, the chart of expenditure accounts will be changed to capture employee-specific fringe benefits as expenditures for each specific employee group, thereby allowing them also to be captured for purposes of subsequent analysis under this process.

Indiana public school corporations and charter schools expended \$10,442,813,189 in the 2005-2006 school year and \$10,626,018,662 in the 2006-2007 school year (not including excluded accounts). Expenditures by the four categories in this analysis are as follows:

	<u>2004-2005</u>	<u>2005-2006</u>
Academic Achievement	\$ 5,815,193,231	\$ 5,768,081,069
Instructional Support	\$ 664,244,435	\$ 677,337,779
Overhead and Operating	\$ 2,171,233,350	\$ 2,267,148,595
Nonoperational	\$ 1,792,142,174	\$ 1,913,451,219
Sub-total	<u>\$10,442,813,189</u>	<u>\$10,626,018,662</u>
Excluded Accounts	<u>\$159,644,880</u>	<u>\$165,595,885</u>
Grand Total of All Accounts	\$10,602,458,069	\$10,791,614,547

The ratios of Student Instructional Expenditures to Other Expenditures are as follows:

Student Instructional Expenditures	\$6,479,437,666	62.0%	\$6,445,418,848	60.7%
Other Expenditures	\$3,963,375,524	38.0%	\$4,180,599,814	39.3%

[Note: There is a one dollar variance between the detail and total for the 2004-2005 school year. This is attributable to rounding.]

The bar charts (Attachment 4) reflect the frequency distribution of the percentage reported as expended for Student Instructional Expenditures by school corporations and charter schools in several of the associated sources of expenditure (funds). Bar charts 2 through 5 display a summary of property tax funds, other local funds, dedicated state funds, and dedicated federal funds. Bar charts 6 through 12 display each property tax fund separately.

Bar chart 1 shows all expenditures from all sources (total of all funds expended). The two school corporations that reported zero expenditures in school year 2006 from all sources were charter schools – the East Chicago Urban Enterprise Academy and Flanner House Higher Learning which is closed. In school year 2005, Community Montessori, Inc. spent 23.1% of total expenditures for Student Instructional Expenditures and Irvington Community School spent 23.3%. In 2006, Community Montessori, Inc. spent 20.8%.

On the other end of Bar Chart 1, 100% of total expenditures made by the Andrew J. Brown Academy were Student Instructional Expenditures for both 2005 and 2006 school years. In 2005, two charter schools – 21st Century Fountain Square and 21st Century Charter School of Gary – reported Student Instructional Expenditures of over 99%. And, also in the 2005 school year, three charter schools – Signature School, Inc., Decatur Discovery Academy, Inc., and Rural Community Schools, Inc. – all were over 90% in the broad category of Student Instructional Expenditures.

It should be noted that none of the charter schools reported any expenditures for Debt Service, Capital Projects or other like property tax supported funds. Accordingly, bar charts 4 through 11 reflect only school corporation Student Instructional Expenditures. The charts for Retirement/Severance Bonds, and both Transportation Fund charts reflect no Student Instructional Expenditures. The bar chart for Debt Service Fund does reflect one school corporation reporting at the 50% level for the 2004-2005 school year and one school corporation at the 10% expenditure level for Student Instructional Expense for the 2005-2006 school year. Both of these anomalies are believed to be the result of reporting or software issues. State law precludes expenditures from these funds being used for this purpose. Two additional property tax supported funds, the racial balance fund and the referendum fund, are not shown as separate property tax fund bar charts.

In the case of Special Education Pre-School, the Veritas Academy did report expenditures for the 2004-2005 school year but reported no expenditures for the 2005-2006 school year. Additionally, the Community Montessori Charter School reported expenditures from this fund for both the 2004-2005 and 2005-2006 school years. These are believed to be reporting errors because Charter Schools do not have taxing authority for this purpose.

With regard to Charter Schools, the following observations are noted. Charter Schools with large increases in ADM relative to other expenses will quickly move into the high percentage of instructional expenditures. Charter Schools tend to contract out for bookkeeping purposes.

Some companies that perform bookkeeping services budget all expenditures in the 11000 expenditure accounts, thus resulting in a large number of expenditures being captured as instructional. Further, if a Charter School receives funding prior to opening, the school is required to complete a Form 9 (report of income and expenditures). This results in very small dollar amounts being shown in a particular expenditure category. Lastly, significant non-operating expenditures (purchase and rehabilitation of buildings, for example) can cause large year-to-year variance in the ratio of instruction to total expenditures, particularly in the case of Charter Schools because of their comparatively small size and relatively low total expenditures. Similar year-to-year variance can be seen in small school corporations. As new Charter Schools are brought on line in the near future, these year-to-year variances likely will continue.

Attachment 1

Chart of expenditure accounts with categorization assignment.

10000	INSTRUCTION.....	1
11000	Regular Program	1
11025	Non Special Ed Preschool.....	1
11050	Full Day Kindergarten	1
11100	Elementary	1
11200	Middle/Junior High School.....	1
11300	High School	1
11350	Honors Diploma Award.....	1
11355	Academic Honors - High Ability Student Program.....	1
11400	Vocational Education.....	1
11410	Agriculture A	1
11420	Agriculture B	1
11430	Distributive Education	1
11440	Health Occupations.....	1
11450	Consumer and Homemaking.....	1
11460	Occupational Home Economics.....	1
11470	Business Education	1
11480	Industrial Education A	1
11490	Industrial Education B	1
11500	Vocational Education.....	1
11510	Cooperative Education.....	1
11520	Area School Participation	1
11590	Other Vocational Education Programs	1
11600	Alternative Education Programs	1
11610	Elementary	1
11620	Middle/Junior High School.....	1
11630	High School	1
11900	Other Regular Programs	1
11910	Competency Testing	1
11920	Project 4R.....	1
12000	Special Programs	1
12100	Gifted and Talented.....	1
12200	Mental Handicap.....	1
12210	Mild Mental Handicap	1
12220	Moderate Mental Handicap.....	1
12230	Mental Handicap	1
12300	Physical Impairment	1
12310	Orthopedic Impairment	1
12320	Multiple Handicap	1
12330	Visual Impairment	1
12340	Hearing Impairment	1
12350	Homebound.....	1
12400	Emotional Handicap.....	1
12410	Full Time.....	1
12420	All Others.....	1
12500	Culturally Different.....	1

12510	Communication Disorders	1
12520	Compensatory	1
12600	Learning Disability	1
12610	Learning Disability - Full Time	1
12620	Learning Disability - All Others	1
12700	Equal Opportunity At Risk	1
12710	Equal Opportunity At Risk	1
12800	Special Education Preschool	1
12810	Special Education Preschool	1
12900	Other Special Programs	1
13000	Adult/Continuing Education Program	1
13100	Adult Basic Education	1
13200	Advanced Adult Education	1
13300	Occupational Programs	1
13600	Special Interest Programs	1
13900	Other Adult/Continuing Education Programs.....	1
14000	Summer School Programs.....	1
14100	Elementary	1
14200	Middle/Junior High School.....	1
14300	High School	1
15000	Enrichment Programs.....	1
15100	Non-Credit	1
16000	Remediation	1
16100	Remediation Testing	1
16200	Preventive Remediation	1
20000	SUPPORT SERVICES	
21000	Support Services - Pupils	
21100	Attendance and Social Work Services	2
21110	Service Area Direction.....	2
21120	Attendance Services.....	2
21130	Social Work Services	2
21140	Pupil Accounting	2
21190	Other Attendance and Social Work Services.....	2
21200	Guidance Services.....	2
21210	Service Area Direction.....	2
21220	Counseling Services.....	2
21230	Appraisal Services	2
21240	Information Services	2
21250	Records Maintenance.....	2
21290	Other Guidance Services.....	2
21300	Health Services	2
21310	Service Area Direction.....	2
21320	Medical Services	2
21330	Dental Services	2
21340	Nurse Services	2
21390	Other Health Services	2

21400	Psychological Services.....	2
21410	Service Area Direction.....	2
21420	Psychological Testing	2
21430	Psychological Counseling	2
21490	Other Psychological Services	2
21500	Speech Pathology and Audiology Services	1
21510	Service Area Direction.....	1
21520	Speech Pathology Services	1
21530	Audiology Services.....	1
21590	Other Speech Pathology Services	1
21600	Special Education Administration	2
21610	Service Area Direction.....	2
21690	Other Special Education Administration	2
21700	Other Student Services.....	2
21710	Service Area Direction.....	2
21790	Other Student Services.....	2
22000	Support Services - Instruction Staff	
22100	Improvement of Instruction and Curriculum Services.....	2
22110	Service Area Direction.....	2
22120	Instruction and Curriculum Development	2
22130	Instructional Staff Training Services	2
22190	Other Improvement of Instruction and Curriculum Services	2
22200	Educational Media Services.....	1
22210	Service Area Direction.....	1
22220	School Library	1
22230	Audiovisual	1
22240	Educational Television.....	1
22250	Computer Assisted Instruction Services	1
22290	Other Educational Media Services.....	1
23000	Support Services - General Administration	
23100	Governing Body Services	
23110	Service Area Direction.....	2
23120	Service Area Assistants.....	2
23150	Legal Services	3
23160	Promotion Expense	3
23190	Other Governing Body Services	2
23200	Executive Administration	
23210	Office of the Superintendent	2
23220	Community Relations	2
23230	Staff Relations and Negotiations	3
23290	Other Executive Administration Services.....	2
24000	Support Services - School Administration	
24100	Office of the Principal.....	1
24900	Other Support Services - School Administration.....	2
25000	Support Services - Business	
25100	Direction of Business Support Services.....	3
25110	Office of the Business Manager.....	3
25200	Fiscal Services	3

25210	Service Area Direction.....	3
25220	Budgeting.....	3
25230	Receiving and Disbursing Funds	3
25240	Payroll Services	3
25250	Financial Accounting.....	3
25260	Internal Auditing.....	3
25270	Property Accounting	3
25290	Other Fiscal Services	3
25291	Refund of Revenue	3
25292	Petty Cash	3
25293	Printed Forms.....	3
25295	Bank Service Charge.....	3
25296	Cash Change	3
25299	Other	3
25300	Facilities Acquisition and Construction.....	4
25310	Service Area Direction.....	4
25320	Land Acquisition and Development	4
25330	Professional Services	4
25340	Educational Specifications Development	4
25350	Building Acquisition, Construction and Improvement.....	4
25351	Building Acquisition, Construction and Improvements	4
25352	Energy Savings Contracts	4
25353	Skilled Craft Employees	3
25355	Sports Facilities.....	4
25360	Rent of Buildings, Grounds, Equipment.....	3
25370	Purchase of Moveable Equipment	4
25380	Purchase of Mobile or Fixed Equipment	4
25390	Other Facilities Acquisition and Construction.....	4
25400	Operation and Maintenance of Plant Services	3
25410	Service Area Direction.....	3
25420	Maintenance of Buildings	3
25430	Maintenance of Grounds.....	3
25440	Maintenance of Equipment	3
25450	Vehicle Maintenance (Other than buses).....	3
25460	Security Services.....	3
25470	Insurance (Other than buses)	3
25490	Other Operating and Maintenance of Plant	3
25500	Pupil Transportation Services	3
25510	Service Area Direction.....	3
25520	Vehicle Operation	3
25530	Monitoring Services.....	3
25540	Vehicle Servicing and Maintenance	3
25550	Purchase of School Buses	3
25560	Insurance on Buses	3
25570	Insurance on Pupils	3
25580	Contracted Transportation Services.....	3
25590	Other Student Transportation Services	3
25591	Bus Driver Training	3

25600	Food Services.....	3
25610	Service Area Direction.....	3
25620	Food Preparation and Dispensing	3
25630	Food Delivery	3
25640	Food Purchases	3
25680	Distribution of School Lunch Reimbursements.....	3
25690	Other Food Services.....	3
25700	Internal Services.....	3
25710	Service Area Direction.....	3
25720	Purchasing	3
25730	Warehousing and Distributing	3
25740	Printing, Publishing, and Duplicating Services	3
25790	Other Internal Services	3
25800	Textbooks for Rent or Resale	
25810	Direction of Rental Service.....	1
25820	Textbooks and Repairs.....	1
25830	Distribution of Textbook Reimbursement	0
25840	Other Textbook Rental Service.....	1
25850	Direction of Resale Service	1
25860	Textbooks and Workbooks	1
25870	Materials and Supplies.....	1
25890	Other Textbook Resale Services	1
25900	Other Support Services - Business.....	3
25910	Judgments	3
25920	Ditch Assessments	3
25930	Easements	3
25940	Settlements.....	3
25950	Other Assessments (Penalties).....	3
26000	Support Services-Central	
26100	Direction of Central Support Services	3
26200	Planning, Research, Development and Evaluation	3
26300	Public Information Services.....	3
26400	Staff Services	
26410	Service Area Direction.....	2
26420	Employment and Placement	2
26430	Staff Accounting Services.....	2
26440	Inservice Training (Noninstructional).....	2
26450	Health Services	2
26490	Other Staff Services	
26491	Public Employees' Retirement Fund.....	prorate
26492	Social Security	prorate
26493	Workmen's Compensation	prorate
26494	Group Insurance.....	prorate
26495	Official Bonds.....	3
26496	Unemployment Compensation.....	prorate
26497	Teachers Retirement Fund	1
26498	Severance/Early Retirement Pay.....	prorate
26499	Other	3

26500	Statistical Services	3
26600	Data Processing.....	3
26700	Technology Coordinator	2
26710	Technology Support and Maintenance	2
26900	Other Staff Services	3
29000	Other Support Services	3
30000	COMMUNITY SERVICES.....	3
31000	Direction of Community Services	3
32000	Community Recreation	3
33000	Civic Services	3
34000	Athletic Coaches	3
36000	Welfare Activities Services.....	3
37000	Nonpublic School Pupil Services.....	3
39000	Other Community Services.....	3
39100	Band Uniforms.....	3
39200	Contributions to Historical Societies	3
39400	Latch Key Kid Program	3
39500	Child Care Services.....	3
39600	Step Ahead	3
39900	Other Community Services.....	3
40000	NONPROGRAMMED CHARGES	
41000	Payments to Other Governmental Units Within State	1
41100	Transfer Tuition	1
41300	Area Vocational Schools.....	1
41400	Joint Services and Supply - Special Education.....	1
41500	Interlocal Agreements - Special Education.....	1
41600	Joint Services and Supply - Other.....	1
41700	Interlocal - Other	1
41800	Payments to Charter Schools	1
41900	Other	1
42000	Payments to Governmental Units Outside State.....	1
43000	Interfund Transfers	
43100	Transfers from One Fund to Another.....	0
43120	Transfer to Self-Insurance.....	0
43200	Loans from One Fund to Another	0
43300	Securities Purchased	0
43400	FICA Transfers (Co-ops only).....	1
43500	Debt Service TBR Transfers (ECA Only)	1
49000	Other Nonprogrammed Charges	
49100	Indirect Costs	0
49200	Scholarship.....	3
50000	DEBT SERVICES	
51000	Principal of Debt.....	4
51100	Bonds	4
51200	Temporary Loans	0

51300	Emergency Loans.....	4
51400	School Bus Loans	4
51500	Bond Anticipation Notes.....	4
51600	Other Department of Local Government Finance Approved Debt.....	4
52000	Interest on Debt.....	4
52100	Bonds	4
52200	Temporary Loans	3
52300	Emergency Loans.....	4
52400	School Bus Loans	4
52500	Bond Anticipation Notes.....	4
52600	Other Department of Local Government Finance Approved Debt.....	4
53000	Lease Rental.....	4
53100	Buildings-Principal	4
53150	Buildings-Interest.....	4
53200	Equipment-Principal	4
53250	Equipment-Interest.....	4
53300	School Buses-Principal	4
53350	School Buses-Interest.....	4
53400	Other-Principal.....	4
53450	Other-Interest	4
54000	Advancements and Obligations	4
54100	Veterans' Memorial Fund.....	4
54200	Common School Fund	4
54300	Civil Aid Bond Obligations	4
59000	Other Debt Services (Specify)	
59100	Bond Registrars Fee	
59200	Bond Bank Fee	

Attachment 2

School Expenditures for FY 2006 and FY 2005 by HB1006 Expenditure Categories
 School Corporations and Charter Schools with DOE Fund List
 Excluded Funds are not Included in Unit Totals

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	Academic Achievement	Instructional Support	Overhead and Operational	Non- operational	Total	Instr Percent
0000 State Totals						
1 Property Tax Funds						
2006	4,824,845,402	508,719,977	1,744,050,782	1,522,502,725	8,600,118,886	62.0%
2005	4,724,663,610	489,681,168	1,637,239,773	1,417,511,127	8,269,095,677	63.1%
2 Other Local Funds						
2006	505,939,373	41,814,532	495,777,567	372,303,179	1,415,834,652	38.7%
2005	665,604,684	52,497,282	484,530,413	347,277,841	1,549,910,220	46.3%
3 Dedicated State Funds						
2006	35,007,300	22,879,027	8,600,628	13,582,239	80,069,194	72.3%
2005	40,092,355	20,823,085	12,234,534	19,534,794	92,684,769	65.7%
4 Dedicated Federal Funds						
2006	402,288,994	103,924,244	18,719,617	5,063,076	529,995,930	95.5%
2005	384,832,581	101,242,900	37,228,631	7,818,412	531,122,523	91.5%
5 Total						
2006	5,768,081,069	677,337,779	2,267,148,595	1,913,451,219	10,626,018,662	60.7%
2005	5,815,193,231	664,244,435	2,171,233,350	1,792,142,174	10,442,813,189	62.0%
6 Excluded Funds						
2006	120,337,472	27,082,684	17,256,607	919,122	165,595,885	89.0%
2005	117,178,596	27,487,440	14,268,900	709,944	159,644,880	90.6%
0015 Adams Central Community Schools						
1 Property Tax Funds						
2006	4,706,918	639,826	2,073,886	934,438	8,355,068	64.0%
2005	4,614,668	620,544	1,767,583	1,227,783	8,230,579	63.6%
2 Other Local Funds						
2006	271,249	92	361,591	55,588	688,520	39.4%
2005	215,387	1,406	375,951	168,533	761,277	28.5%
3 Dedicated State Funds						
2006	15,891	0	0	0	15,891	100%
2005	15,480	0	0	445	15,925	97.2%
4 Dedicated Federal Funds						
2006	546,447	18,246	7,199	3,536	575,428	98.1%
2005	438,749	34,205	1,600	3,500	478,054	98.9%
5 Unit Totals						
2006	5,540,505	658,164	2,442,675	993,563	9,634,907	64.3%
2005	5,284,284	656,156	2,145,134	1,400,261	9,485,836	62.6%
6 Excluded Funds						
2006	0	0	4,247	0	4,247	0.00%
2005	0	0	0	0	0	.

School Expenditures for FY 2006 and FY 2005 by HB1006 Expenditure Categories
 School Corporations and Charter Schools with DOE Fund List
 Excluded Funds are not Included in Unit Totals

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	Academic Achievement	Instructional Support	Overhead and Operational	Non- operational	Total	Instr Percent
0025 North Adams Community Schools						
1 Property Tax Funds						
2006	10,914,122	1,636,157	4,080,088	4,262,463	20,892,830	60.1%
2005	10,875,339	1,682,202	4,037,886	3,532,856	20,128,282	62.4%
2 Other Local Funds						
2006	490,982	172,117	1,016,526	2,099	1,681,724	39.4%
2005	6,198,114	115,848	990,430	51,332	7,355,723	85.8%
3 Dedicated State Funds						
2006	11,144	504	378,915	0	390,562	2.98%
2005	34,289	135	336,671	0	371,095	9.28%
4 Dedicated Federal Funds						
2006	410,168	255,441	51,479	0	717,089	92.8%
2005	862,785	360,783	58,583	0	1,282,151	95.4%
5 Unit Totals						
2006	11,826,417	2,064,219	5,527,008	4,264,561	23,682,205	58.7%
2005	17,970,528	2,158,968	5,423,570	3,584,187	29,137,253	69.1%
0035 South Adams Schools						
1 Property Tax Funds						
2006	5,735,940	730,482	2,416,866	1,481,886	10,365,174	62.4%
2005	5,616,484	701,115	2,380,978	1,516,282	10,214,859	61.8%
2 Other Local Funds						
2006	250,545	2,649	375,382	0	628,576	40.3%
2005	118,875	16,799	330,379	0	466,053	29.1%
3 Dedicated State Funds						
2006	20,681	1,062	1,797	0	23,539	92.4%
2005	35,378	2,543	4,501	0	42,423	89.4%
4 Dedicated Federal Funds						
2006	809,523	175,787	31,822	133,185	1,150,317	85.7%
2005	807,622	199,437	11,382	3,761	1,022,203	98.5%
5 Unit Totals						
2006	6,816,688	909,980	2,825,868	1,615,071	12,167,607	63.5%
2005	6,578,360	919,895	2,727,240	1,520,042	11,745,537	63.8%
6 Excluded Funds						
2006	14,780	0	0	0	14,780	100%
2005	18,942	0	0	0	18,942	100%

School Expenditures for FY 2006 and FY 2005 by HB1006 Expenditure Categories
School Corporations and Charter Schools with DOE Fund List
Excluded Funds are not Included in Unit Totals

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	Academic Achievement	Instructional Support	Overhead and Operational	Non- operational	Total	Instr Percent
0125 M S D Southwest Allen County						
1 Property Tax Funds						
2006	31,587,935	3,622,039	10,096,094	16,260,912	61,566,979	57.2%
2005	30,292,898	2,528,938	10,137,350	14,726,873	57,686,058	56.9%
2 Other Local Funds						
2006	3,827,841	309,063	2,479,240	1,698,576	8,314,720	49.8%
2005	3,067,881	208,435	2,304,283	1,496,014	7,076,613	46.3%
3 Dedicated State Funds						
2006	723,501	0	171,446	0	894,947	80.8%
2005	620,345	19,091	174,261	0	813,697	78.6%
4 Dedicated Federal Funds						
2006	2,330,945	72,902	0	0	2,403,847	100%
2005	2,256,361	29,756	0	0	2,286,117	100%
5 Unit Totals						
2006	38,470,222	4,004,003	12,746,780	17,959,488	73,180,493	58.0%
2005	36,237,484	2,786,220	12,615,893	16,222,888	67,862,486	57.5%
0225 Northwest Allen County Schools						
1 Property Tax Funds						
2006	24,573,692	3,061,330	7,173,859	10,991,058	45,799,940	60.3%
2005	21,749,089	2,709,234	6,250,901	9,995,381	40,704,605	60.1%
2 Other Local Funds						
2006	3,133,943	253,108	2,132,303	0	5,519,354	61.4%
2005	2,861,910	207,856	2,025,898	0	5,095,664	60.2%
3 Dedicated State Funds						
2006	58,258	0	1,100	0	59,358	98.1%
2005	80,441	0	0	0	80,441	100%
4 Dedicated Federal Funds						
2006	253,018	397,684	0	0	650,702	100%
2005	178,195	15,425	2,953	0	196,574	98.5%
5 Unit Totals						
2006	28,018,911	3,712,123	9,307,262	10,991,058	52,029,353	61.0%
2005	24,869,635	2,932,515	8,279,752	9,995,381	46,077,284	60.3%

School Expenditures for FY 2006 and FY 2005 by HB1006 Expenditure Categories
School Corporations and Charter Schools with DOE Fund List
Excluded Funds are not Included in Unit Totals

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	Academic Achievement	Instructional Support	Overhead and Operational	Non- operational	Total	Instr Percent
0235 Fort Wayne Community Schools						
1 Property Tax Funds						
2006	152,549,245	15,827,930	45,232,247	31,055,470	244,664,893	68.8%
2005	145,774,582	15,250,645	41,446,996	26,776,155	229,248,378	70.2%
2 Other Local Funds						
2006	29,796,107	4,915,359	16,387,822	1,299,620	52,398,908	66.2%
2005	28,040,868	5,082,776	15,888,446	35,724	49,047,813	67.5%
3 Dedicated State Funds						
2006	4,813,207	469,834	2,233,204	188,856	7,705,100	68.6%
2005	5,687,264	404,587	2,138,438	217,616	8,447,905	72.1%
4 Dedicated Federal Funds						
2006	19,318,643	4,229,184	451,016	0	23,998,842	98.1%
2005	17,642,988	4,337,103	764,131	1	22,744,222	96.6%
5 Unit Totals						
2006	206,477,201	25,442,306	64,304,289	32,543,947	328,767,743	70.5%
2005	197,145,701	25,075,111	60,238,011	27,029,496	309,488,318	71.8%
6 Excluded Funds						
2006	4,192,808	42	36,764	0	4,229,613	99.1%
2005	4,170,427	162	37,376	0	4,207,964	99.1%
0255 East Allen County Schools						
1 Property Tax Funds						
2006	45,766,028	3,636,441	16,015,663	11,708,813	77,126,944	64.1%
2005	47,473,645	3,214,770	16,054,138	10,440,357	77,182,909	65.7%
2 Other Local Funds						
2006	9,176,741	705,407	5,048,185	107,516	15,037,849	65.7%
2005	15,892,119	603,318	5,842,246	143,512	22,481,194	73.4%
3 Dedicated State Funds						
2006	242,113	26,989	549	0	269,651	99.8%
2005	193,669	2,885	-28,613	-3	167,938	117%
4 Dedicated Federal Funds						
2006	3,880,965	930,446	33,551	-177	4,844,785	99.3%
2005	3,644,725	819,793	54,169	13	4,518,701	98.8%
5 Unit Totals						
2006	59,065,847	5,299,283	21,097,947	11,816,151	97,279,229	66.2%
2005	67,204,157	4,640,765	21,921,940	10,583,879	104,350,742	68.8%

School Expenditures for FY 2006 and FY 2005 by HB1006 Expenditure Categories
School Corporations and Charter Schools with DOE Fund List
Excluded Funds are not Included in Unit Totals

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	Academic Achievement	Instructional Support	Overhead and Operational	Non- operational	Total	Instr Percent
0365 Bartholomew Con School Corp						
1 Property Tax Funds						
2006	43,449,387	6,868,141	17,243,377	14,452,184	82,013,090	61.4%
2005	43,530,047	5,693,818	18,746,939	9,148,481	77,119,285	63.8%
2 Other Local Funds						
2006	12,935,041	1,422,227	5,378,108	2,131,556	21,866,933	65.7%
2005	11,641,922	1,245,105	5,168,782	14,726,284	32,782,094	39.3%
3 Dedicated State Funds						
2006	562,444	591,187	153,747	21,065	1,328,444	86.8%
2005	509,920	308,010	33,787	13,505	865,222	94.5%
4 Dedicated Federal Funds						
2006	3,801,493	593,300	86,288	1,781,464	6,262,545	70.2%
2005	3,518,723	549,355	58,331	1,944,310	6,070,718	67.0%
5 Unit Totals						
2006	60,748,365	9,474,856	22,861,521	18,386,270	111,471,011	63.0%
2005	59,200,612	7,796,288	24,007,840	25,832,580	116,837,320	57.3%
6 Excluded Funds						
2006	333,402	80,274	3,000,946	0	3,414,622	12.1%
2005	347,329	77,215	0	0	424,544	100%
0370 Flat Rock-Hawcreek School Corp						
1 Property Tax Funds						
2006	5,282,930	301,792	1,152,150	1,194,797	7,931,669	70.4%
2005	4,895,060	353,042	1,292,687	817,550	7,358,338	71.3%
2 Other Local Funds						
2006	167,077	38	517,032	0	684,146	24.4%
2005	159,182	4,466	463,832	0	627,480	26.1%
3 Dedicated State Funds						
2006	4,981	21,995	0	0	26,976	100%
2005	4,383	82,485	0	2,265	89,133	97.5%
4 Dedicated Federal Funds						
2006	164,428	7,549	0	0	171,977	100%
2005	155,892	898	10,878	0	167,668	93.5%
5 Unit Totals						
2006	5,619,416	331,374	1,669,182	1,194,797	8,814,768	67.5%
2005	5,214,516	440,890	1,767,398	819,815	8,242,619	68.6%

School Expenditures for FY 2006 and FY 2005 by HB1006 Expenditure Categories
 School Corporations and Charter Schools with DOE Fund List
 Excluded Funds are not Included in Unit Totals

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	Academic Achievement	Instructional Support	Overhead and Operational	Non- operational	Total	Instr Percent
0395 Benton Community School Corp						
1 Property Tax Funds						
2006	10,795,336	1,275,298	4,618,251	1,744,526	18,433,411	65.5%
2005	10,001,394	1,043,371	3,770,948	1,928,208	16,743,921	66.0%
2 Other Local Funds						
2006	114,561	0	671,429	4,368,749	5,154,739	2.22%
2005	39,546	0	665,332	93,476	798,355	4.95%
3 Dedicated State Funds						
2006	2,531	1,295	0	22,992	26,818	14.3%
2005	26,740	14,012	0	29,559	70,310	58.0%
4 Dedicated Federal Funds						
2006	353,875	20,619	3,072	-367	377,198	99.3%
2005	308,659	50,045	15,442	4,345	378,491	94.8%
5 Unit Totals						
2006	11,266,303	1,297,213	5,292,751	6,135,900	23,992,167	52.4%
2005	10,376,338	1,107,428	4,451,722	2,055,588	17,991,077	63.8%
6 Excluded Funds						
2006	0	15,171	0	0	15,171	100%
2005	0	13,087	0	0	13,087	100%
0515 Blackford County Schools						
1 Property Tax Funds						
2006	10,521,460	1,333,432	3,558,230	3,456,003	18,869,125	62.8%
2005	10,265,198	1,286,551	3,817,404	3,569,841	18,938,994	61.0%
2 Other Local Funds						
2006	1,076,775	204,942	835,123	0	2,116,841	60.5%
2005	1,091,312	285,724	1,644,381	0	3,021,417	45.6%
3 Dedicated State Funds						
2006	133,037	0	0	0	133,037	100%
2005	24,104	17,689	0	0	41,793	100%
4 Dedicated Federal Funds						
2006	969,145	58,232	216	0	1,027,593	100%
2005	855,100	45,691	1,931	0	902,721	99.8%
5 Unit Totals						
2006	12,700,417	1,596,606	4,393,569	3,456,003	22,146,596	64.6%
2005	12,235,714	1,635,655	5,463,715	3,569,841	22,904,925	60.6%

School Expenditures for FY 2006 and FY 2005 by HB1006 Expenditure Categories
 School Corporations and Charter Schools with DOE Fund List
 Excluded Funds are not Included in Unit Totals

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	Academic Achievement	Instructional Support	Overhead and Operational	Non- operational	Total	Instr Percent
0615 Western Boone Co Com Sch Dist						
1 Property Tax Funds						
2006	8,296,986	902,035	3,251,177	2,559,420	15,009,617	61.3%
2005	8,131,229	915,185	2,919,703	2,624,555	14,590,671	62.0%
2 Other Local Funds						
2006	258,836	0	664,856	0	923,691	28.0%
2005	193,641	0	718,610	2,500	914,751	21.2%
3 Dedicated State Funds						
2006	116,350	0	0	0	116,350	100%
2005	89,475	0	0	0	89,475	100%
4 Dedicated Federal Funds						
2006	110,113	5,254	1,072	0	116,438	99.1%
2005	117,726	5,886	0	0	123,612	100%
5 Unit Totals						
2006	8,782,284	907,289	3,917,104	2,559,420	16,166,097	59.9%
2005	8,532,071	921,071	3,638,312	2,627,055	15,718,509	60.1%
0630 Zionsville Community Schools						
1 Property Tax Funds						
2006	22,498,007	1,547,058	9,777,853	12,367,480	46,190,398	52.1%
2005	20,092,861	1,272,100	7,867,144	12,097,178	41,329,283	51.7%
2 Other Local Funds						
2006	1,013,551	99,743	1,525,706	159,749	2,798,749	39.8%
2005	1,906,853	49,759	1,268,968	6,223,312	9,448,893	20.7%
3 Dedicated State Funds						
2006	35,834	180,332	1,713	73,675	291,553	74.1%
2005	23,024	148,240	0	1,419	172,683	99.2%
4 Dedicated Federal Funds						
2006	209,410	15,915	0	0	225,325	100%
2005	159,062	16,344	0	0	175,406	100%
5 Unit Totals						
2006	23,756,802	1,843,048	11,305,271	12,600,904	49,506,025	51.7%
2005	22,181,800	1,486,443	9,136,113	18,321,910	51,126,265	46.3%
6 Excluded Funds						
2006	523,471	0	0	6,202	529,673	98.8%
2005	291,064	0	0	14,479	305,543	95.3%

School Expenditures for FY 2006 and FY 2005 by HB1006 Expenditure Categories
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Excluded Funds are not Included in Unit Totals

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	Academic Achievement	Instructional Support	Overhead and Operational	Non- operational	Total	Instr Percent
0665 Lebanon Community School Corp						
1 Property Tax Funds						
2006	14,894,781	1,381,367	6,813,244	6,665,983	29,755,376	54.7%
2005	15,342,225	1,143,232	6,092,640	7,005,217	29,583,315	55.7%
2 Other Local Funds						
2006	543,442	61,730	1,326,819	1,240,687	3,172,678	19.1%
2005	2,441,951	95,646	1,277,249	82,715	3,897,561	65.1%
3 Dedicated State Funds						
2006	21,690	507,849	7,678	7,000	544,217	97.3%
2005	39,722	454,128	7,266	1,336	502,453	98.3%
4 Dedicated Federal Funds						
2006	727,897	91,824	5,022	0	824,743	99.4%
2005	666,784	156,551	4,078	0	827,412	99.5%
5 Unit Totals						
2006	16,187,811	2,042,770	8,152,763	7,913,671	34,297,014	53.2%
2005	18,490,682	1,849,557	7,381,233	7,089,269	34,810,740	58.4%
6 Excluded Funds						
2006	556,217	49,495	187	0	605,898	100%
2005	503,139	48,519	3,000	0	554,658	99.5%
0670 Brown County School Corporation						
1 Property Tax Funds						
2006	11,232,170	1,277,036	4,965,750	3,020,372	20,495,328	61.0%
2005	11,167,013	1,210,261	4,067,442	2,637,518	19,082,234	64.9%
2 Other Local Funds						
2006	199,912	5,807	814,081	114,733	1,134,533	18.1%
2005	143,054	3,736	779,833	145,501	1,072,124	13.7%
3 Dedicated State Funds						
2006	28,017	17,985	517	0	46,519	98.9%
2005	8,941	13,077	0	0	22,018	100%
4 Dedicated Federal Funds						
2006	488,853	832,506	108,017	94,693	1,524,069	86.7%
2005	698,336	434,888	88,484	94,094	1,315,802	86.1%
5 Unit Totals						
2006	11,948,952	2,133,333	5,888,365	3,229,798	23,200,449	60.7%
2005	12,017,343	1,661,963	4,935,760	2,877,112	21,492,177	63.6%
6 Excluded Funds						
2006	92,304	294,947	0	0	387,251	100%
2005	83,484	281,181	0	0	364,665	100%

School Expenditures for FY 2006 and FY 2005 by HB1006 Expenditure Categories
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Excluded Funds are not Included in Unit Totals

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	Academic Achievement	Instructional Support	Overhead and Operational	Non- operational	Total	Instr Percent
0750 Carroll Consolidated Sch Corp						
1 Property Tax Funds						
2006	4,693,876	1,808,900	1,327,233	83,668	7,913,677	82.2%
2005	4,652,377	947,755	1,647,257	1,603,502	8,850,891	63.3%
2 Other Local Funds						
2006	2,770	494,341	187,247	0	684,359	72.6%
2005	62,024	2,320	346,139	1,095,322	1,505,806	4.27%
3 Dedicated State Funds						
2006	12,386	0	0	0	12,386	100%
2005	13,564	6,228	0	0	19,792	100%
4 Dedicated Federal Funds						
2006	131,715	30,879	4,613	0	167,207	97.2%
2005	116,530	22,666	7,386	0	146,582	95.0%
5 Unit Totals						
2006	4,840,747	2,334,120	1,519,093	83,668	8,777,629	81.7%
2005	4,844,495	978,970	2,000,782	2,698,824	10,523,071	55.3%
0755 Delphi Community School Corp						
1 Property Tax Funds						
2006	7,619,742	738,716	2,710,153	2,743,807	13,812,418	60.5%
2005	7,769,468	683,700	2,836,847	1,962,352	13,252,366	63.8%
2 Other Local Funds						
2006	256,714	0	488,714	1,049,709	1,795,137	14.3%
2005	1,828,814	0	589,840	1,872,262	4,290,916	42.6%
3 Dedicated State Funds						
2006	21,853	3,366	0	0	25,220	100%
2005	28,750	15,371	0	0	44,121	100%
4 Dedicated Federal Funds						
2006	421,432	73,053	31,789	0	526,274	94.0%
2005	318,509	45,300	41,730	0	405,540	89.7%
5 Unit Totals						
2006	8,319,741	815,136	3,230,656	3,793,516	16,159,049	56.5%
2005	9,945,542	744,370	3,468,417	3,834,613	17,992,942	59.4%

School Expenditures for FY 2006 and FY 2005 by HB1006 Expenditure Categories
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	Academic Achievement	Instructional Support	Overhead and Operational	Non- operational	Total	Instr Percent
0775 Pioneer Regional School Corp						
1 Property Tax Funds						
2006	4,482,422	443,437	1,762,597	1,106,671	7,795,127	63.2%
2005	4,584,622	423,497	1,818,256	976,449	7,802,824	64.2%
2 Other Local Funds						
2006	1,549,098	0	475,775	0	2,024,874	76.5%
2005	110,047	0	394,958	0	505,005	21.8%
3 Dedicated State Funds						
2006	11,461	0	0	0	11,461	100%
2005	19,641	0	0	0	19,641	100%
4 Dedicated Federal Funds						
2006	92,348	60	4,602	0	97,011	95.3%
2005	106,907	316	6,246	0	113,469	94.5%
5 Unit Totals						
2006	6,135,329	443,497	2,242,974	1,106,671	9,928,472	66.3%
2005	4,821,216	423,814	2,219,460	976,449	8,440,938	62.1%
0815 Southeastern School Corp						
1 Property Tax Funds						
2006	7,658,721	355,902	2,952,039	1,382,011	12,348,674	64.9%
2005	7,129,331	307,899	2,586,244	1,632,218	11,655,691	63.8%
2 Other Local Funds						
2006	302,307	2,230	433,375	13,313	751,226	40.5%
2005	258,210	3,962	478,841	1,537,751	2,278,764	11.5%
3 Dedicated State Funds						
2006	33,318	22,445	1,000	0	56,763	98.2%
2005	331	30,182	1,000	0	31,513	96.8%
4 Dedicated Federal Funds						
2006	260,661	83,278	771	0	344,711	99.8%
2005	380,027	75,204	13,610	0	468,842	97.1%
5 Unit Totals						
2006	8,255,008	463,856	3,387,185	1,395,324	13,501,373	64.6%
2005	7,767,898	417,248	3,079,695	3,169,969	14,434,810	56.7%

School Expenditures for FY 2006 and FY 2005 by HB1006 Expenditure Categories
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Excluded Funds are not Included in Unit Totals

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	Academic Achievement	Instructional Support	Overhead and Operational	Non- operational	Total	Instr Percent
0875 Logansport Community Sch Corp						
1 Property Tax Funds						
2006	18,578,138	1,093,228	7,611,003	6,044,098	33,326,467	59.0%
2005	18,515,996	1,072,396	7,555,142	5,973,269	33,116,804	59.1%
2 Other Local Funds						
2006	1,143,012	0	1,536,231	1,360	2,680,603	42.6%
2005	1,087,134	15,572	1,507,761	-278,612	2,331,855	47.3%
3 Dedicated State Funds						
2006	334,933	12,810	2,667	0	350,410	99.2%
2005	305,537	0	5,520	0	311,057	98.2%
4 Dedicated Federal Funds						
2006	5,063,203	471,501	99,651	5,328	5,639,683	98.1%
2005	4,385,883	392,281	50,772	21,930	4,850,866	98.5%
5 Unit Totals						
2006	25,119,286	1,577,539	9,249,552	6,050,786	41,997,162	63.6%
2005	24,294,550	1,480,249	9,119,194	5,716,587	40,610,582	63.5%
6 Excluded Funds						
2006	8,192,874	1,141,761	500,824	0	9,835,459	94.9%
2005	7,877,735	1,240,726	431,813	454	9,550,729	95.5%
0940 West Clark Community Schools						
1 Property Tax Funds						
2006	15,516,056	1,025,289	5,811,409	4,965,195	27,317,949	60.6%
2005	15,233,072	984,503	4,793,712	5,206,982	26,218,269	61.9%
2 Other Local Funds						
2006	513,390	4,831	1,187,182	515,759	2,221,162	23.3%
2005	424,633	22,323	1,051,102	573,766	2,071,825	21.6%
3 Dedicated State Funds						
2006	13,887	2,003	1,000	247,055	263,945	6.02%
2005	9,488	12,695	0	1,000	23,183	95.7%
4 Dedicated Federal Funds						
2006	301,318	53,092	14,667	0	369,077	96.0%
2005	400,515	45,695	33,102	1,307	480,619	92.8%
5 Unit Totals						
2006	16,344,651	1,085,216	7,014,257	5,728,009	30,172,133	57.8%
2005	16,067,709	1,065,217	5,877,916	5,783,055	28,793,897	59.5%

School Expenditures for FY 2006 and FY 2005 by HB1006 Expenditure Categories
School Corporations and Charter Schools with DOE Fund List
Excluded Funds are not Included in Unit Totals

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	Academic Achievement	Instructional Support	Overhead and Operational	Non- operational	Total	Instr Percent
1 Property Tax Funds						
2006	7,735,499	604,370	2,171,079	2,884,801	13,395,749	62.3%
2005	7,506,084	608,122	2,115,025	2,550,427	12,779,658	63.5%
2 Other Local Funds						
2006	379,050	0	668,507	0	1,047,557	36.2%
2005	2,046,471	70	707,400	0	2,753,940	74.3%
3 Dedicated State Funds						
2006	13,314	0	0	0	13,314	100%
2005	12,384	-1	0	0	12,383	100%
4 Dedicated Federal Funds						
2006	282,999	222,354	1,987	4,256	511,596	98.8%
2005	362,024	187,911	11,786	3,796	565,518	97.2%
5 Unit Totals						
2006	8,410,861	826,724	2,841,574	2,889,057	14,968,216	61.7%
2005	9,926,963	796,102	2,834,211	2,554,223	16,111,499	66.6%
1010 Greater Clark County Schools						
1 Property Tax Funds						
2006	56,654,714	3,871,884	15,863,917	8,891,059	85,281,573	71.0%
2005	55,466,073	3,724,012	15,778,992	8,482,937	83,452,014	70.9%
2 Other Local Funds						
2006	4,613,247	8,948	3,760,702	36,542	8,419,440	54.9%
2005	4,061,413	12,500	15,921,802	1,105,038	21,100,754	19.3%
3 Dedicated State Funds						
2006	222,466	1,907	148,984	0	373,356	60.1%
2005	413,094	5,000	7,388	0	425,482	98.3%
4 Dedicated Federal Funds						
2006	4,512,418	3,213,585	86,639	0	7,812,642	98.9%
2005	4,068,015	3,117,347	109,484	19,230	7,314,077	98.2%
5 Unit Totals						
2006	66,002,844	7,096,323	19,860,243	8,927,601	101,887,011	71.7%
2005	64,008,595	6,858,859	31,817,666	9,607,206	112,292,326	63.1%
6 Excluded Funds						
2006	1,858,525	232,037	94,862	0	2,185,424	95.7%
2005	2,002,653	188,717	78,496	0	2,269,866	96.5%

School Expenditures for FY 2006 and FY 2005 by HB1006 Expenditure Categories
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 Excluded Funds are not Included in Unit Totals

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	Academic Achievement	Instructional Support	Overhead and Operational	Non- operational	Total	Instr Percent
1125 Clay Community Schools						
1 Property Tax Funds						
2006	20,311,024	1,398,266	7,262,544	6,324,702	35,296,536	61.5%
2005	20,849,420	1,449,904	6,833,557	5,467,869	34,600,750	64.4%
2 Other Local Funds						
2006	682,153	65,848	2,077,160	96,634	2,921,795	25.6%
2005	3,106,380	118,322	2,003,282	127,673	5,355,657	60.2%
3 Dedicated State Funds						
2006	14,776	279	497	64,043	79,595	18.9%
2005	21,500	7,568	2,153	25,893	57,115	50.9%
4 Dedicated Federal Funds						
2006	1,647,696	635,535	87,538	9,687	2,380,456	95.9%
2005	1,537,774	699,760	69,410	12,887	2,319,831	96.5%
5 Unit Totals						
2006	22,655,648	2,099,928	9,427,739	6,495,067	40,678,382	60.9%
2005	25,515,075	2,275,554	8,908,402	5,634,322	42,333,353	65.6%
1150 Clinton Central School Corp						
1 Property Tax Funds						
2006	4,886,677	410,974	1,841,219	967,661	8,106,532	65.4%
2005	4,135,157	356,320	1,635,950	717,007	6,844,434	65.6%
2 Other Local Funds						
2006	88,396	1,107	540,195	0	629,698	14.2%
2005	169,270	820,121	447,288	0	1,436,679	68.9%
3 Dedicated State Funds						
2006	12,122	0	0	0	12,122	100%
2005	12,122	0	240	0	12,362	98.1%
4 Dedicated Federal Funds						
2006	390,379	0	180	137	390,696	99.9%
2005	362,649	0	675	716	364,039	99.6%
5 Unit Totals						
2006	5,377,574	412,081	2,381,594	967,798	9,139,047	63.4%
2005	4,679,198	1,176,441	2,084,153	717,723	8,657,514	67.6%

School Expenditures for FY 2006 and FY 2005 by HB1006 Expenditure Categories
 School Corporations and Charter Schools with DOE Fund List
 Excluded Funds are not Included in Unit Totals

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	Academic Achievement	Instructional Support	Overhead and Operational	Non- operational	Total	Instr Percent
1160 Clinton Prairie School Corp						
1 Property Tax Funds						
2006	4,762,183	428,898	2,102,469	2,513,018	9,806,569	52.9%
2005	6,570,248	416,412	1,988,123	1,738,720	10,713,503	65.2%
2 Other Local Funds						
2006	267,319	0	328,160	0	595,479	44.9%
2005	173,349	0	1,162,247	0	1,335,596	13.0%
3 Dedicated State Funds						
2006	7,735	0	1,464	0	9,198	84.1%
2005	12,132	0	199	0	12,330	98.4%
4 Dedicated Federal Funds						
2006	278,600	6,591	0	0	285,191	100%
2005	279,865	10,022	0	0	289,887	100%
5 Unit Totals						
2006	5,315,837	435,490	2,432,093	2,513,018	10,696,438	53.8%
2005	7,035,594	426,434	3,150,569	1,738,720	12,351,317	60.4%
1170 Community Schools of Frankfort						
1 Property Tax Funds						
2006	14,371,198	1,179,852	4,329,821	3,339,158	23,220,029	67.0%
2005	14,326,881	1,127,873	3,729,240	3,764,828	22,948,822	67.3%
2 Other Local Funds						
2006	349,414	11,786	1,197,676	1,838,683	3,397,559	10.6%
2005	4,986,484	14,892	1,176,430	32,893	6,210,699	80.5%
3 Dedicated State Funds						
2006	47,077	4,269	0	0	51,346	100%
2005	30,811	68	0	0	30,880	100%
4 Dedicated Federal Funds						
2006	1,576,381	491,132	17,653	1,643	2,086,809	99.1%
2005	1,610,713	552,060	15,341	3,845	2,181,959	99.1%
5 Unit Totals						
2006	16,344,070	1,687,038	5,545,150	5,179,484	28,755,742	62.7%
2005	20,954,890	1,694,893	4,921,012	3,801,565	31,372,360	72.2%
6 Excluded Funds						
2006	536,131	398,414	25,350	0	959,896	97.4%
2005	370,204	508,455	20,373	0	899,032	97.7%

School Expenditures for FY 2006 and FY 2005 by HB1006 Expenditure Categories
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Excluded Funds are not Included in Unit Totals

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	Academic Achievement	Instructional Support	Overhead and Operational	Non- operational	Total	Instr Percent
1180 Rossville Con School District						
1 Property Tax Funds						
2006	4,074,983	588,437	1,261,574	1,166,783	7,091,777	65.8%
2005	4,086,714	559,339	1,134,794	1,540,252	7,321,098	63.5%
2 Other Local Funds						
2006	96,738	1,331	319,762	0	417,830	23.5%
2005	81,753	1,990	311,733	0	395,475	21.2%
3 Dedicated State Funds						
2006	9,838	0	50	0	9,888	99.5%
2005	13,807	0	408	0	14,215	97.1%
4 Dedicated Federal Funds						
2006	272,039	1,744	0	0	273,783	100%
2005	186,179	1,000	0	0	187,179	100%
5 Unit Totals						
2006	4,453,597	591,512	1,581,386	1,166,783	7,793,278	64.7%
2005	4,368,452	562,328	1,446,934	1,540,252	7,917,967	62.3%
6 Excluded Funds						
2006	12,217	0	0	0	12,217	100%
2005	7,273	0	0	0	7,273	100%
1300 Crawford Co Com School Corp						
1 Property Tax Funds						
2006	9,403,984	644,025	2,767,334	1,911,799	14,727,141	68.2%
2005	9,011,944	403,979	2,698,842	2,334,208	14,448,973	65.2%
2 Other Local Funds						
2006	624,477	23,809	757,583	719,755	2,125,624	30.5%
2005	549,244	29,107	762,889	871,810	2,213,050	26.1%
3 Dedicated State Funds						
2006	35,825	8,124	3,517	1,230	48,696	90.3%
2005	89,493	9,785	3,137	1,200	103,614	95.8%
4 Dedicated Federal Funds						
2006	1,106,736	47,949	42,023	0	1,196,708	96.5%
2005	900,535	37,980	46,363	0	984,877	95.3%
5 Unit Totals						
2006	11,171,022	723,908	3,570,456	2,632,783	18,098,168	65.7%
2005	10,551,216	480,850	3,511,231	3,207,218	17,750,515	62.2%

School Expenditures for FY 2006 and FY 2005 by HB1006 Expenditure Categories
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 Excluded Funds are not Included in Unit Totals

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	Academic Achievement	Instructional Support	Overhead and Operational	Non- operational	Total	Instr Percent
1315 Barr-Reeve Com Schools Inc						
1 Property Tax Funds						
2006	3,618,345	505,522	1,079,704	888,058	6,091,629	67.7%
2005	3,318,459	485,027	995,745	893,793	5,693,024	66.8%
2 Other Local Funds						
2006	212,968	1,200	231,050	0	445,218	48.1%
2005	2,066,159	0	228,847	0	2,295,006	90.0%
3 Dedicated State Funds						
2006	15,133	0	0	0	15,133	100%
2005	9,971	694	0	0	10,665	100%
4 Dedicated Federal Funds						
2006	559,526	91,422	18,963	0	669,911	97.2%
2005	637,399	31,065	5,937	0	674,400	99.1%
5 Unit Totals						
2006	4,405,972	598,144	1,329,716	888,058	7,221,891	69.3%
2005	6,031,987	516,786	1,230,530	893,793	8,673,095	75.5%
1375 North Daviess Com Schools						
1 Property Tax Funds						
2006	5,346,126	688,907	1,677,472	1,802,061	9,514,567	63.4%
2005	5,688,885	620,800	1,569,717	1,848,793	9,728,195	64.9%
2 Other Local Funds						
2006	150,007	0	437,063	0	587,070	25.6%
2005	1,608,833	0	426,126	103,595	2,138,554	75.2%
3 Dedicated State Funds						
2006	47,419	230	0	5,040	52,689	90.4%
2005	61,591	12,104	0	0	73,695	100%
4 Dedicated Federal Funds						
2006	543,072	104,972	7,681	2,828	658,553	98.4%
2005	608,091	274,363	1,521	260	884,235	99.8%
5 Unit Totals						
2006	6,086,623	794,109	2,122,217	1,809,929	10,812,879	63.6%
2005	7,967,399	907,267	1,997,365	1,952,648	12,824,679	69.2%

School Expenditures for FY 2006 and FY 2005 by HB1006 Expenditure Categories
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Excluded Funds are not Included in Unit Totals

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	Academic Achievement	Instructional Support	Overhead and Operational	Non- operational	Total	Instr Percent
1405 Washington Com Schools Inc						
1 Property Tax Funds						
2006	12,713,382	1,480,443	3,264,037	3,167,792	20,625,655	68.8%
2005	12,760,004	1,449,486	3,233,376	2,135,953	19,578,820	72.6%
2 Other Local Funds						
2006	705,580	0	748,754	0	1,454,334	48.5%
2005	6,949,744	3,000	725,985	0	7,678,728	90.5%
3 Dedicated State Funds						
2006	17,771	32,645	0	0	50,416	100%
2005	23,602	99,134	0	0	122,735	100%
4 Dedicated Federal Funds						
2006	598,461	62,273	27,532	0	688,266	96.0%
2005	704,995	50,783	24,666	0	780,444	96.8%
5 Unit Totals						
2006	14,035,194	1,575,361	4,040,322	3,167,792	22,818,670	68.4%
2005	20,438,345	1,602,403	3,984,027	2,135,953	28,160,727	78.3%
1560 Sunman-Dearborn Com Sch Corp						
1 Property Tax Funds						
2006	19,846,109	1,638,844	6,740,760	7,532,196	35,757,909	60.1%
2005	20,665,383	1,850,176	6,872,263	5,723,342	35,111,164	64.1%
2 Other Local Funds						
2006	2,032,156	18,397	1,585,093	108,147	3,743,792	54.8%
2005	970,800	1,405	1,428,232	32,730	2,433,167	40.0%
3 Dedicated State Funds						
2006	17,923	0	0	0	17,923	100%
2005	20,211	820	0	0	21,031	100%
4 Dedicated Federal Funds						
2006	1,926,840	514,292	6,907	0	2,448,039	99.7%
2005	2,095,267	482,126	12,617	3,849	2,593,859	99.4%
5 Unit Totals						
2006	23,823,028	2,171,533	8,332,760	7,640,343	41,967,663	61.9%
2005	23,751,662	2,334,527	8,313,111	5,759,921	40,159,221	65.0%
6 Excluded Funds						
2006	2,871,733	666,936	152,513	64,463	3,755,645	94.2%
2005	3,653,610	646,683	161,062	34,308	4,495,663	95.7%

School Expenditures for FY 2006 and FY 2005 by HB1006 Expenditure Categories
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 Excluded Funds are not Included in Unit Totals

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	Academic Achievement	Instructional Support	Overhead and Operational	Non- operational	Total	Instr Percent
1600 South Dearborn Com School Corp						
1 Property Tax Funds						
2006	13,698,624	845,278	4,089,202	3,259,517	21,892,620	66.4%
2005	13,104,225	782,063	4,345,566	2,087,967	20,319,822	68.3%
2 Other Local Funds						
2006	2,642,595	118,520	1,183,045	0	3,944,160	70.0%
2005	3,316,248	113,525	1,139,790	0	4,569,563	75.1%
3 Dedicated State Funds						
2006	12,263	0	980	0	13,243	92.6%
2005	8,694	25,154	1,296	0	35,144	96.3%
4 Dedicated Federal Funds						
2006	562,440	28,139	5,159	0	595,739	99.1%
2005	535,760	51,498	8,752	0	596,010	98.5%
5 Unit Totals						
2006	16,915,922	991,937	5,278,385	3,259,517	26,445,761	67.7%
2005	16,964,927	972,241	5,495,405	2,087,967	25,520,540	70.3%
1620 Lawrenceburg Com School Corp						
1 Property Tax Funds						
2006	8,233,561	791,096	3,544,113	3,503,614	16,072,384	56.2%
2005	7,873,367	876,569	3,409,926	3,033,167	15,193,028	57.6%
2 Other Local Funds						
2006	289,058	21,139	534,264	3,388	847,850	36.6%
2005	203,134	14,276	487,784	1,486,078	2,191,272	9.92%
3 Dedicated State Funds						
2006	41,334	0	0	0	41,334	100%
2005	40,885	49,535	0	0	90,420	100%
4 Dedicated Federal Funds						
2006	326,685	42,415	1,051	0	370,151	99.7%
2005	380,743	35,145	4,938	0	420,826	98.8%
5 Unit Totals						
2006	8,890,638	854,650	4,079,428	3,507,002	17,331,719	56.2%
2005	8,498,129	975,524	3,902,648	4,519,245	17,895,546	52.9%

School Expenditures for FY 2006 and FY 2005 by HB1006 Expenditure Categories
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 Excluded Funds are not Included in Unit Totals

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	Academic Achievement	Instructional Support	Overhead and Operational	Non- operational	Total	Instr Percent
1655 Decatur County Com Schools						
1 Property Tax Funds						
2006	10,011,440	987,776	3,233,868	1,773,473	16,006,556	68.7%
2005	10,279,170	998,668	2,912,924	1,993,715	16,184,477	69.7%
2 Other Local Funds						
2006	362,085	4,547	715,725	10	1,082,367	33.9%
2005	2,936,421	12,667	719,992	20	3,669,100	80.4%
3 Dedicated State Funds						
2006	15,808	43,855	0	0	59,663	100%
2005	5,678	22,608	2,004	0	30,290	93.4%
4 Dedicated Federal Funds						
2006	634,997	4,007	1,163	0	640,167	99.8%
2005	418,489	23,292	4,399	0	446,180	99.0%
5 Unit Totals						
2006	11,024,329	1,040,186	3,950,756	1,773,483	17,788,753	67.8%
2005	13,639,757	1,057,235	3,639,319	1,993,735	20,330,046	72.3%
1730 Greensburg Community Schools						
1 Property Tax Funds						
2006	9,484,858	1,097,477	3,447,596	2,618,907	16,648,838	63.6%
2005	9,257,175	1,117,042	3,406,165	3,633,238	17,413,620	59.6%
2 Other Local Funds						
2006	250,848	5,666	1,295,892	361,603	1,914,009	13.4%
2005	170,405	9,206	1,179,637	445,498	1,804,745	9.95%
3 Dedicated State Funds						
2006	45,947	8,747	0	0	54,694	100%
2005	105,767	0	188	0	105,955	99.8%
4 Dedicated Federal Funds						
2006	515,614	42,910	826	0	559,350	99.9%
2005	362,671	5,308	5,043	0	373,022	98.6%
5 Unit Totals						
2006	10,297,266	1,154,800	4,744,314	2,980,510	19,176,891	59.7%
2005	9,896,018	1,131,555	4,591,033	4,078,735	19,697,342	56.0%
6 Excluded Funds						
2006	0	0	21,396	0	21,396	0.00%
2005	0	0	0	0	0	.

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Excluded Funds are not Included in Unit Totals

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	Academic Achievement	Instructional Support	Overhead and Operational	Non- operational	Total	Instr Percent
1805 DeKalb Co Eastern Com Sch Dist						
1 Property Tax Funds						
2006	6,617,787	767,708	3,515,747	2,725,576	13,626,818	54.2%
2005	6,124,271	684,037	2,982,492	2,604,371	12,395,171	54.9%
2 Other Local Funds						
2006	85,553	698	486,611	611,837	1,184,700	7.28%
2005	97,520	9,779	465,037	421,830	994,165	10.8%
3 Dedicated State Funds						
2006	28,901	136,168	45,753	0	210,822	78.3%
2005	103,703	142,242	52,469	0	298,414	82.4%
4 Dedicated Federal Funds						
2006	3,972,065	593,627	18,923	21,143	4,605,758	99.1%
2005	2,612,581	483,465	23,077	488	3,119,612	99.2%
5 Unit Totals						
2006	10,704,307	1,498,201	4,067,034	3,358,556	19,628,097	62.2%
2005	8,938,075	1,319,523	3,523,075	3,026,688	16,807,362	61.0%
6 Excluded Funds						
2006	445,318	1,277,654	1,146,086	0	2,869,058	60.1%
2005	389,477	1,088,585	2,030,178	0	3,508,241	42.1%
1820 Garrett-Keyser-Butler Com						
1 Property Tax Funds						
2006	7,760,133	1,003,026	2,682,443	1,738,215	13,183,817	66.5%
2005	7,133,445	1,019,240	2,504,655	2,742,843	13,400,183	60.8%
2 Other Local Funds						
2006	563,468	6,684	808,794	133,022	1,511,968	37.7%
2005	920,687	2,647	738,106	108,641	1,770,082	52.2%
3 Dedicated State Funds						
2006	78,416	0	48	19,480	97,944	80.1%
2005	247,181	15,181	41	20,647	283,050	92.7%
4 Dedicated Federal Funds						
2006	1,408,774	24,864	56,348	0	1,489,986	96.2%
2005	1,436,407	64,676	69,641	0	1,570,724	95.6%
5 Unit Totals						
2006	9,810,792	1,034,574	3,547,632	1,890,717	16,283,715	66.6%
2005	9,737,719	1,101,744	3,312,444	2,872,132	17,024,039	63.7%
6 Excluded Funds						
2006	1,729,201	363,129	253,760	106,439	2,452,529	85.3%
2005	1,617,301	308,090	234,072	36,112	2,195,575	87.7%

School Expenditures for FY 2006 and FY 2005 by HB1006 Expenditure Categories
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 Excluded Funds are not Included in Unit Totals

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	Academic Achievement	Instructional Support	Overhead and Operational	Non- operational	Total	Instr Percent
1835 DeKalb Co Ctl United Sch Dist						
1 Property Tax Funds						
2006	17,933,223	2,528,114	6,085,176	7,163,645	33,710,158	60.7%
2005	17,455,825	2,439,219	5,280,310	6,058,966	31,234,320	63.7%
2 Other Local Funds						
2006	4,782,658	321,619	1,843,619	0	6,947,895	73.5%
2005	3,679,464	313,974	1,705,307	13,860	5,712,604	69.9%
3 Dedicated State Funds						
2006	41,199	742	0	0	41,941	100%
2005	27,819	112	0	0	27,931	100%
4 Dedicated Federal Funds						
2006	598,229	72,654	13,069	0	683,952	98.1%
2005	515,898	33,647	4,997	0	554,543	99.1%
5 Unit Totals						
2006	23,355,309	2,923,128	7,941,864	7,163,645	41,383,946	63.5%
2005	21,679,006	2,786,953	6,990,614	6,072,825	37,529,399	65.2%
1875 Delaware Community School Corp						
1 Property Tax Funds						
2006	12,076,385	1,081,549	5,175,026	3,954,232	22,287,191	59.0%
2005	12,073,336	1,083,301	4,727,471	3,118,473	21,002,580	62.6%
2 Other Local Funds						
2006	386,905	22,285	984,444	2,932	1,396,567	29.3%
2005	400,990	8,113	6,066,573	39,319	6,514,995	6.28%
3 Dedicated State Funds						
2006	109,396	10,107	0	1,250	120,753	99.0%
2005	25,977	0	0	200	26,177	99.2%
4 Dedicated Federal Funds						
2006	632,984	62,514	3,618	0	699,116	99.5%
2005	733,520	96,145	114,033	0	943,698	87.9%
5 Unit Totals						
2006	13,205,669	1,176,455	6,163,088	3,958,414	24,503,626	58.7%
2005	13,233,824	1,187,559	10,908,076	3,157,992	28,487,451	50.6%

School Expenditures for FY 2006 and FY 2005 by HB1006 Expenditure Categories
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	Academic Achievement	Instructional Support	Overhead and Operational	Non- operational	Total	Instr Percent
1885 Wes-Del Community Schools						
1 Property Tax Funds						
2006	4,037,828	747,682	1,349,515	1,963,184	8,098,208	59.1%
2005	3,734,022	679,395	1,407,287	1,707,683	7,528,387	58.6%
2 Other Local Funds						
2006	119,963	12,348	371,492	0	503,803	26.3%
2005	126,931	4,284	494,348	622	626,184	21.0%
3 Dedicated State Funds						
2006	13,033	661	19,228	0	32,923	41.6%
2005	18,141	0	0	0	18,141	100%
4 Dedicated Federal Funds						
2006	325,452	49,662	9,485	0	384,600	97.5%
2005	243,414	44,942	880	0	289,237	99.7%
5 Unit Totals						
2006	4,496,276	810,354	1,749,720	1,963,184	9,019,534	58.8%
2005	4,122,508	728,621	1,902,515	1,708,305	8,461,949	57.3%
1895 Liberty-Perry Com School Corp						
1 Property Tax Funds						
2006	5,218,404	554,192	1,851,918	1,420,672	9,045,186	63.8%
2005	5,466,561	561,009	1,710,135	926,241	8,663,946	69.6%
2 Other Local Funds						
2006	347,434	0	412,513	0	759,947	45.7%
2005	218,990	25,580	417,154	3,694,342	4,356,065	5.61%
3 Dedicated State Funds						
2006	7,323	75,049	0	0	82,372	100%
2005	7,045	71,611	0	0	78,656	100%
4 Dedicated Federal Funds						
2006	457,999	98,124	0	0	556,123	100%
2005	304,694	192,610	0	0	497,304	100%
5 Unit Totals						
2006	6,031,160	727,365	2,264,431	1,420,672	10,443,629	64.7%
2005	5,997,290	850,810	2,127,289	4,620,582	13,595,971	50.4%

School Expenditures for FY 2006 and FY 2005 by HB1006 Expenditure Categories
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	Academic Achievement	Instructional Support	Overhead and Operational	Non- operational	Total	Instr Percent
1900 Cowan Community School Corp						
1 Property Tax Funds						
2006	2,729,359	454,005	969,093	716,229	4,868,685	65.4%
2005	2,729,102	422,965	1,001,789	620,141	4,773,997	66.0%
2 Other Local Funds						
2006	92,615	0	252,163	1,890,894	2,235,671	4.14%
2005	523,880	0	221,284	4,497,404	5,242,568	9.99%
3 Dedicated State Funds						
2006	44,397	0	0	0	44,397	100%
2005	22,765	0	0	0	22,765	100%
4 Dedicated Federal Funds						
2006	210,817	2,625	0	0	213,442	100%
2005	207,336	2,340	1,322	0	210,998	99.4%
5 Unit Totals						
2006	3,077,188	456,630	1,221,255	2,607,123	7,362,196	48.0%
2005	3,483,084	425,305	1,224,394	5,117,545	10,250,328	38.1%
1910 Mt Pleasant Twp Com Sch Corp						
1 Property Tax Funds						
2006	9,527,524	1,098,196	4,174,588	4,062,973	18,863,282	56.3%
2005	9,061,841	1,106,543	3,894,859	3,018,747	17,081,990	59.5%
2 Other Local Funds						
2006	498,898	0	665,883	0	1,164,782	42.8%
2005	382,902	4,894	3,165,662	31,680	3,585,138	10.8%
3 Dedicated State Funds						
2006	51,993	0	2,000	0	53,993	96.3%
2005	11,535	0	0	0	11,535	100%
4 Dedicated Federal Funds						
2006	383,356	64,895	39,968	0	488,219	91.8%
2005	365,108	54,545	0	0	419,652	100%
5 Unit Totals						
2006	10,461,772	1,163,091	4,882,439	4,062,973	20,570,275	56.5%
2005	9,821,386	1,165,981	7,060,522	3,050,427	21,098,316	52.1%

School Expenditures for FY 2006 and FY 2005 by HB1006 Expenditure Categories
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	Academic Achievement	Instructional Support	Overhead and Operational	Non- operational	Total	Instr Percent
1940 Daleville Community Schools						
1 Property Tax Funds						
2006	2,913,533	366,983	1,769,361	737,764	5,787,640	56.7%
2005	2,964,175	462,629	1,261,021	734,813	5,422,638	63.2%
2 Other Local Funds						
2006	131,151	1,000	264,550	0	396,701	33.3%
2005	671,370	0	272,179	35,932	979,481	68.5%
3 Dedicated State Funds						
2006	10,510	8,132	27,536	0	46,177	40.4%
2005	12,167	4,420	26,800	0	43,388	38.2%
4 Dedicated Federal Funds						
2006	139,133	56,563	1,063	0	196,759	99.5%
2005	129,578	20,085	0	0	149,663	100%
5 Unit Totals						
2006	3,194,326	432,677	2,062,510	737,764	6,427,277	56.4%
2005	3,777,290	487,135	1,560,000	770,745	6,595,170	64.7%
1970 Muncie Community Schools						
1 Property Tax Funds						
2006	36,722,583	4,312,818	13,362,181	8,652,786	63,050,368	65.1%
2005	37,571,818	4,525,350	12,623,890	8,011,240	62,732,297	67.1%
2 Other Local Funds						
2006	3,575,583	331,121	14,266,150	1,090,984	19,263,838	20.3%
2005	6,397,157	563,735	10,261,386	24,101	17,246,379	40.4%
3 Dedicated State Funds						
2006	44,739	182,561	291,323	13,658	532,281	42.7%
2005	75,461	192,283	309,557	36,458	613,759	43.6%
4 Dedicated Federal Funds						
2006	9,540,496	507,006	125,252	1	10,172,755	98.8%
2005	8,234,301	397,747	145,195	0	8,777,243	98.3%
5 Unit Totals						
2006	49,883,401	5,333,507	28,044,906	9,757,428	93,019,241	59.4%
2005	52,278,737	5,679,114	23,340,027	8,071,799	89,369,678	64.9%
6 Excluded Funds						
2006	5,713,839	812,626	78,433	0	6,604,898	98.8%
2005	5,861,350	904,116	93,464	0	6,858,930	98.6%

School Expenditures for FY 2006 and FY 2005 by HB1006 Expenditure Categories
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	Academic Achievement	Instructional Support	Overhead and Operational	Non- operational	Total	Instr Percent
2040 Northeast Dubois Co Sch Corp						
1 Property Tax Funds						
2006	4,732,726	606,970	1,497,471	1,042,842	7,880,009	67.8%
2005	4,760,351	572,356	1,486,717	917,218	7,736,642	68.9%
2 Other Local Funds						
2006	1,488,133	7,973	319,347	101	1,815,555	82.4%
2005	2,268,963	0	806,514	0	3,075,476	73.8%
3 Dedicated State Funds						
2006	8,520	1,681	0	0	10,201	100%
2005	13,575	0	0	0	13,575	100%
4 Dedicated Federal Funds						
2006	115,312	1,629	315	0	117,255	99.7%
2005	92,891	4,746	2,828	0	100,465	97.2%
5 Unit Totals						
2006	6,344,690	618,253	1,817,133	1,042,943	9,823,020	70.9%
2005	7,135,779	577,102	2,296,058	917,218	10,926,158	70.6%
6 Excluded Funds						
2006	61,091	0	0	0	61,091	100%
2005	44,422	0	0	0	44,422	100%
2100 Southeast Dubois Co Sch Corp						
1 Property Tax Funds						
2006	6,935,566	706,904	1,828,152	2,876,727	12,347,350	61.9%
2005	6,795,608	600,200	2,168,569	1,767,378	11,331,754	65.3%
2 Other Local Funds						
2006	271,893	1,186	510,099	374,790	1,157,968	23.6%
2005	3,192,687	0	414,505	654,448	4,261,640	74.9%
3 Dedicated State Funds						
2006	27,773	0	40	2,652	30,465	91.2%
2005	17,902	0	238	2,575	20,715	86.4%
4 Dedicated Federal Funds						
2006	94,720	5,730	4,454	0	104,904	95.8%
2005	106,672	7,395	4,430	0	118,497	96.3%
5 Unit Totals						
2006	7,329,951	713,821	2,342,744	3,254,169	13,640,686	59.0%
2005	10,112,869	607,595	2,587,742	2,424,401	15,732,607	68.1%

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	Academic Achievement	Instructional Support	Overhead and Operational	Non- operational	Total	Instr Percent
1 Property Tax Funds						
2006	8,480,401	530,218	2,418,833	2,368,446	13,797,897	65.3%
2005	8,217,443	480,382	2,225,846	2,651,610	13,575,281	64.1%
2 Other Local Funds						
2006	1,252,510	92,400	756,961	8,990	2,110,861	63.7%
2005	5,169,386	92,523	754,175	19,046	6,035,130	87.2%
3 Dedicated State Funds						
2006	34,999	178,922	0	12,894	226,815	94.3%
2005	42,855	71,678	0	15,389	129,921	88.2%
4 Dedicated Federal Funds						
2006	518,486	1,197,991	19,305	0	1,735,782	98.9%
2005	233,764	1,200,985	7,593	0	1,442,342	99.5%
5 Unit Totals						
2006	10,286,397	1,999,530	3,195,098	2,390,330	17,871,355	68.7%
2005	13,663,447	1,845,568	2,987,614	2,686,044	21,182,674	73.2%
6 Excluded Funds						
2006	26,798	751,042	60,762	7,170	845,772	92.0%
2005	184,340	687,937	56,899	10,414	939,589	92.8%
2120 Greater Jasper Con Schs						
1 Property Tax Funds						
2006	14,286,095	873,612	4,278,711	7,081,369	26,519,786	57.2%
2005	14,679,730	932,859	4,601,090	7,020,838	27,234,517	57.3%
2 Other Local Funds						
2006	5,022,367	517,486	1,679,555	203,319	7,422,727	74.6%
2005	11,367,875	509,307	1,399,256	1,321,850	14,598,288	81.4%
3 Dedicated State Funds						
2006	30,278	37,781	0	0	68,060	100%
2005	21,803	27,301	0	0	49,104	100%
4 Dedicated Federal Funds						
2006	2,945,265	538,576	51,780	0	3,535,621	98.5%
2005	3,031,726	485,863	44,238	0	3,561,828	98.8%
5 Unit Totals						
2006	22,284,006	1,967,455	6,010,045	7,284,688	37,546,194	64.6%
2005	29,101,135	1,955,330	6,044,584	8,342,688	45,443,738	68.3%
6 Excluded Funds						
2006	1,362,976	1,365,214	704,079	0	3,432,268	79.5%
2005	1,634,007	1,685,802	724,527	0	4,044,336	82.1%

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	Academic Achievement	Instructional Support	Overhead and Operational	Non- operational	Total	Instr Percent
2155 Fairfield Community Schools						
1 Property Tax Funds						
2006	8,654,485	628,842	2,994,877	4,341,821	16,620,026	55.9%
2005	9,304,472	658,310	2,854,265	5,627,772	18,444,819	54.0%
2 Other Local Funds						
2006	1,009,668	60,864	735,908	944,230	2,750,670	38.9%
2005	897,964	58,072	700,513	3,517,285	5,173,834	18.5%
3 Dedicated State Funds						
2006	23,067	0	480	0	23,547	98.0%
2005	15,640	0	480	0	16,120	97.0%
4 Dedicated Federal Funds						
2006	326,366	49,311	5,067	0	380,745	98.7%
2005	245,641	36,687	3,399	0	285,727	98.8%
5 Unit Totals						
2006	10,013,587	739,018	3,736,332	5,286,051	19,774,989	54.4%
2005	10,463,716	753,069	3,558,656	9,145,058	23,920,499	46.9%
2260 Baugo Community Schools						
1 Property Tax Funds						
2006	8,362,583	630,161	3,610,245	4,266,996	16,869,985	53.3%
2005	8,323,319	607,351	3,498,607	4,156,052	16,585,329	53.8%
2 Other Local Funds						
2006	1,351,265	112	486,266	0	1,837,643	73.5%
2005	354,338	188	477,465	0	831,991	42.6%
3 Dedicated State Funds						
2006	13,920	0	0	0	13,920	100%
2005	13,673	0	0	582	14,255	95.9%
4 Dedicated Federal Funds						
2006	394,536	11,259	3,976	0	409,770	99.0%
2005	376,457	14,134	-0	0	390,592	100%
5 Unit Totals						
2006	10,122,304	641,532	4,100,487	4,266,996	19,131,319	56.3%
2005	9,067,787	621,673	3,976,072	4,156,634	17,822,167	54.4%

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	Academic Achievement	Instructional Support	Overhead and Operational	Non- operational	Total	Instr Percent
2270 Concord Community Schools						
1 Property Tax Funds						
2006	20,353,690	2,268,043	6,766,672	8,841,491	38,229,896	59.2%
2005	19,242,211	2,283,046	6,834,171	9,499,581	37,859,009	56.9%
2 Other Local Funds						
2006	4,638,979	1,484	1,645,523	18,464	6,304,450	73.6%
2005	457,158	4,384	1,509,780	136,002	2,107,324	21.9%
3 Dedicated State Funds						
2006	54,600	13,979	17,864	8,917	95,360	71.9%
2005	57,827	24,885	18,734	1,813	103,259	80.1%
4 Dedicated Federal Funds						
2006	1,647,337	94,164	449	0	1,741,950	100%
2005	1,473,333	57,937	2,257	0	1,533,527	99.9%
5 Unit Totals						
2006	26,694,606	2,377,669	8,430,508	8,868,872	46,371,655	62.7%
2005	21,230,529	2,370,252	8,364,943	9,637,395	41,603,119	56.7%
6 Excluded Funds						
2006	0	0	784	0	784	0.00%
2005	0	0	29,735	0	29,735	0.00%
2275 Middlebury Community Schools						
1 Property Tax Funds						
2006	17,339,843	1,369,541	5,920,679	6,590,210	31,220,272	59.9%
2005	16,320,270	1,306,038	5,679,942	5,479,214	28,785,464	61.2%
2 Other Local Funds						
2006	442,634	2	3,713,883	56,484	4,213,003	10.5%
2005	367,196	7	3,026,553	1,532,168	4,925,925	7.45%
3 Dedicated State Funds						
2006	33,919	46,426	6,411	0	86,756	92.6%
2005	37,824	43,342	7,670	0	88,836	91.4%
4 Dedicated Federal Funds						
2006	365,845	74,068	7,336	0	447,249	98.4%
2005	390,235	198,426	8,776	0	597,437	98.5%
5 Unit Totals						
2006	18,182,240	1,490,037	9,648,309	6,646,693	35,967,280	54.7%
2005	17,115,526	1,547,813	8,722,941	7,011,382	34,397,662	54.3%

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	Academic Achievement	Instructional Support	Overhead and Operational	Non- operational	Total	Instr Percent
2285 Wa-Nee Community Schools						
1 Property Tax Funds						
2006	15,000,689	1,262,517	5,368,822	7,098,150	28,730,178	56.6%
2005	13,972,771	1,294,845	4,651,574	6,746,216	26,665,406	57.3%
2 Other Local Funds						
2006	1,760,607	143,768	1,448,969	0	3,353,344	56.8%
2005	1,642,707	166,902	1,342,582	1,049	3,153,240	57.4%
3 Dedicated State Funds						
2006	20,010	0	0	2,210	22,221	90.1%
2005	19,877	0	0	2,337	22,214	89.5%
4 Dedicated Federal Funds						
2006	1,200,354	63,497	1,995	3,000	1,268,846	99.6%
2005	1,041,092	29,389	3,897	0	1,074,378	99.6%
5 Unit Totals						
2006	17,981,660	1,469,783	6,819,785	7,103,361	33,374,589	58.3%
2005	16,676,448	1,491,136	5,998,053	6,749,602	30,915,239	58.8%
2305 Elkhart Community Schools						
1 Property Tax Funds						
2006	65,449,221	7,391,209	20,331,363	18,032,656	111,204,450	65.5%
2005	68,432,144	7,402,209	19,758,827	17,129,220	112,722,399	67.3%
2 Other Local Funds						
2006	12,512,753	1,098,971	8,052,876	189,836	21,854,437	62.3%
2005	10,322,111	904,233	6,589,709	308,238	18,124,292	61.9%
3 Dedicated State Funds						
2006	277,575	942,281	180,801	0	1,400,657	87.1%
2005	369,273	795,856	314,269	0	1,479,398	78.8%
4 Dedicated Federal Funds						
2006	6,248,739	2,763,400	739,217	0	9,751,355	92.4%
2005	7,276,950	2,482,930	613,075	0	10,372,955	94.1%
5 Unit Totals						
2006	84,488,287	12,195,861	29,304,258	18,222,493	144,210,899	67.0%
2005	86,400,479	11,585,228	27,275,880	17,437,458	142,699,045	68.7%
6 Excluded Funds						
2006	3,764,202	187,821	681,371	0	4,633,394	85.3%
2005	4,125,663	242,905	668,552	0	5,037,120	86.7%

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	Academic Achievement	Instructional Support	Overhead and Operational	Non- operational	Total	Instr Percent
2315 Goshen Community Schools						
1 Property Tax Funds						
2006	29,180,735	2,522,818	8,726,726	9,147,445	49,577,724	63.9%
2005	26,313,312	2,580,154	7,655,411	11,620,125	48,169,002	60.0%
2 Other Local Funds						
2006	4,034,525	263,025	2,213,821	139,734	6,651,106	64.6%
2005	6,232,297	192,155	1,993,455	1,559,896	9,977,803	64.4%
3 Dedicated State Funds						
2006	428,481	0	1,126	259,289	688,896	62.2%
2005	674,594	4,004	2,485	0	681,082	99.6%
4 Dedicated Federal Funds						
2006	5,245,527	153,177	77,579	0	5,476,284	98.6%
2005	5,703,054	183,791	62,827	0	5,949,673	98.9%
5 Unit Totals						
2006	38,889,269	2,939,021	11,019,252	9,546,469	62,394,010	67.0%
2005	38,923,258	2,960,103	9,714,179	13,180,021	64,777,560	64.7%
6 Excluded Funds						
2006	6,438,697	1,728,226	254,994	4,710	8,426,626	96.9%
2005	6,086,590	1,829,723	143,141	0	8,059,454	98.2%
2395 Fayette County School Corp						
1 Property Tax Funds						
2006	19,154,807	1,768,980	7,411,557	3,209,300	31,544,644	66.3%
2005	19,007,878	1,747,213	6,421,373	2,663,571	29,840,036	69.6%
2 Other Local Funds						
2006	657,380	10,088	1,748,831	140,891	2,557,190	26.1%
2005	622,272	26,697	1,749,880	1,013,143	3,411,993	19.0%
3 Dedicated State Funds						
2006	145,546	110,647	90,575	31,400	378,168	67.7%
2005	84,186	114,879	107,111	0	306,175	65.0%
4 Dedicated Federal Funds						
2006	3,585,127	1,040,237	205,256	0	4,830,620	95.8%
2005	3,541,783	875,188	130,387	0	4,547,358	97.1%
5 Unit Totals						
2006	23,542,861	2,929,952	9,456,219	3,381,591	39,310,623	67.3%
2005	23,256,119	2,763,977	8,408,751	3,676,715	38,105,562	68.3%
6 Excluded Funds						
2006	1,479,465	883,562	366,415	258,838	2,988,280	79.1%
2005	1,557,467	884,985	345,645	46,245	2,834,342	86.2%

School Expenditures for FY 2006 and FY 2005 by HB1006 Expenditure Categories
School Corporations and Charter Schools with DOE Fund List
Excluded Funds are not Included in Unit Totals

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	Academic Achievement	Instructional Support	Overhead and Operational	Non- operational	Total	Instr Percent
2400 New Albany-Floyd Co Con Sch						
1 Property Tax Funds						
2006	55,503,882	5,199,464	20,888,837	20,665,214	102,257,396	59.4%
2005	52,803,882	4,763,790	18,945,987	18,087,901	94,601,559	60.9%
2 Other Local Funds						
2006	926,796	11,507	4,257,407	6,061,896	11,257,605	8.33%
2005	11,997,838	9,063	4,010,002	4,488,702	20,505,605	58.6%
3 Dedicated State Funds						
2006	101,429	28,869	278,119	0	408,418	31.9%
2005	96,745	25,429	100,505	0	222,679	54.9%
4 Dedicated Federal Funds						
2006	4,763,822	1,156,924	295,526	0	6,216,273	95.2%
2005	5,015,835	879,140	254,077	1	6,149,052	95.9%
5 Unit Totals						
2006	61,295,929	6,396,764	25,719,889	26,727,110	120,139,692	56.3%
2005	69,914,299	5,677,422	23,310,571	22,576,603	121,478,895	62.2%
6 Excluded Funds						
2006	4,525,806	203,099	597,881	379,018	5,705,804	82.9%
2005	4,030,980	188,900	617,637	379,018	5,216,536	80.9%
2435 Attica Consolidated Sch Corp						
1 Property Tax Funds						
2006	4,421,767	469,631	1,350,044	1,531,884	7,773,325	62.9%
2005	4,377,567	440,049	1,395,270	-34,355	6,178,531	78.0%
2 Other Local Funds						
2006	190,179	88	314,826	98,869	603,962	31.5%
2005	193,744	-125	275,895	1,375,337	1,844,851	10.5%
3 Dedicated State Funds						
2006	19,454	0	0	0	19,454	100%
2005	21,547	0	0	0	21,547	100%
4 Dedicated Federal Funds						
2006	462,618	1,825	0	0	464,443	100%
2005	321,604	0	0	0	321,604	100%
5 Unit Totals						
2006	5,094,018	471,544	1,664,870	1,630,753	8,861,185	62.8%
2005	4,914,461	439,924	1,671,165	1,340,982	8,366,533	64.0%
6 Excluded Funds						
2006	415,711	0	15,814	0	431,525	96.3%
2005	374,621	0	23,794	0	398,416	94.0%

School Expenditures for FY 2006 and FY 2005 by HB1006 Expenditure Categories
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Excluded Funds are not Included in Unit Totals

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	Academic Achievement	Instructional Support	Overhead and Operational	Non- operational	Total	Instr Percent
2440 Covington Community Sch Corp						
1 Property Tax Funds						
2006	4,246,626	757,735	1,720,148	851,807	7,576,316	66.1%
2005	4,203,664	695,343	1,528,103	714,864	7,141,973	68.6%
2 Other Local Funds						
2006	115,037	0	336,193	956,611	1,407,841	8.17%
2005	94,413	0	306,449	4,368,989	4,769,852	1.98%
3 Dedicated State Funds						
2006	4,431	5,365	0	0	9,796	100%
2005	12,149	2,765	0	0	14,913	100%
4 Dedicated Federal Funds						
2006	439,754	2,968	1,610	0	444,332	99.6%
2005	335,620	3,238	4,506	0	343,364	98.7%
5 Unit Totals						
2006	4,805,848	766,068	2,057,952	1,808,417	9,438,285	59.0%
2005	4,645,846	701,345	1,839,058	5,083,853	12,270,102	43.6%
6 Excluded Funds						
2006	237,373	0	49,782	0	287,154	82.7%
2005	197,254	0	20,844	0	218,098	90.4%
2455 Southeast Fountain School Corp						
1 Property Tax Funds						
2006	5,204,297	417,352	1,978,653	1,611,311	9,211,614	61.0%
2005	5,170,971	411,680	1,903,526	1,120,572	8,606,750	64.9%
2 Other Local Funds						
2006	660,760	36,418	1,973,171	102,870	2,773,219	25.1%
2005	415,457	22,056	574,628	389,043	1,401,184	31.2%
3 Dedicated State Funds						
2006	12,830	0	3,700	0	16,530	77.6%
2005	12,848	0	1,400	0	14,248	90.2%
4 Dedicated Federal Funds						
2006	464,109	24,383	4,817	0	493,310	99.0%
2005	475,253	29,001	4,420	0	508,674	99.1%
5 Unit Totals						
2006	6,341,997	478,154	3,960,341	1,714,181	12,494,672	54.6%
2005	6,074,529	462,738	2,483,974	1,509,615	10,530,856	62.1%
6 Excluded Funds						
2006	85,697	0	340	0	86,037	99.6%
2005	92,608	0	6,184	0	98,792	93.7%

School Expenditures for FY 2006 and FY 2005 by HB1006 Expenditure Categories
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Excluded Funds are not Included in Unit Totals

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	Academic Achievement	Instructional Support	Overhead and Operational	Non- operational	Total	Instr Percent
2475 Franklin County Com Sch Corp						
1 Property Tax Funds						
2006	14,689,282	1,159,384	4,637,348	3,216,896	23,702,909	66.9%
2005	15,064,178	1,154,811	4,856,803	2,866,461	23,942,253	67.7%
2 Other Local Funds						
2006	357,419	0	1,084,528	0	1,441,947	24.8%
2005	445,357	0	1,026,223	23,183	1,494,763	29.8%
3 Dedicated State Funds						
2006	37,090	30	0	0	37,120	100%
2005	22,025	0	0	0	22,025	100%
4 Dedicated Federal Funds						
2006	476,504	211,876	24,058	0	712,439	96.6%
2005	493,322	102,980	1,179	0	597,481	99.8%
5 Unit Totals						
2006	15,560,294	1,371,290	5,745,934	3,216,896	25,894,415	65.4%
2005	16,024,882	1,257,791	5,884,204	2,889,645	26,056,522	66.3%
2645 Rochester Community Sch Corp						
1 Property Tax Funds						
2006	8,863,160	1,367,229	2,587,716	2,399,933	15,218,038	67.2%
2005	8,980,661	1,213,287	2,412,092	2,243,990	14,850,029	68.6%
2 Other Local Funds						
2006	290,045	33,171	879,864	124,400	1,327,480	24.3%
2005	1,144,053	14,863	784,748	17,395	1,961,060	59.1%
3 Dedicated State Funds						
2006	7,345	8,318	10	0	15,673	99.9%
2005	35,428	14,904	200	0	50,532	99.6%
4 Dedicated Federal Funds						
2006	308,093	122,683	22	0	430,798	100%
2005	283,004	64,369	0	0	347,373	100%
5 Unit Totals						
2006	9,468,642	1,531,400	3,467,613	2,524,333	16,991,988	64.7%
2005	10,443,146	1,307,423	3,197,040	2,261,384	17,208,994	68.3%

School Expenditures for FY 2006 and FY 2005 by HB1006 Expenditure Categories
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 Excluded Funds are not Included in Unit Totals

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	Academic Achievement	Instructional Support	Overhead and Operational	Non- operational	Total	Instr Percent
2650 Caston School Corporation						
1 Property Tax Funds						
2006	3,445,180	492,994	1,290,776	1,048,076	6,277,026	62.7%
2005	3,399,246	478,679	1,198,285	684,571	5,760,782	67.3%
2 Other Local Funds						
2006	128,244	4,532	324,645	1,500	458,920	28.9%
2005	84,552	860	312,630	0	398,042	21.5%
3 Dedicated State Funds						
2006	12,506	0	0	0	12,506	100%
2005	11,591	0	0	0	11,591	100%
4 Dedicated Federal Funds						
2006	102,652	5,662	6,135	0	114,449	94.6%
2005	85,362	3,646	0	1,366	90,374	98.5%
5 Unit Totals						
2006	3,688,582	503,187	1,621,556	1,049,576	6,862,901	61.1%
2005	3,580,750	483,186	1,510,915	685,937	6,260,788	64.9%
2725 East Gibson School Corporation						
1 Property Tax Funds						
2006	5,440,928	274,421	2,097,774	1,513,694	9,326,816	61.3%
2005	5,169,473	290,427	2,005,476	1,268,178	8,733,554	62.5%
2 Other Local Funds						
2006	146,363	0	382,874	0	529,237	27.7%
2005	83,050	0	336,218	1,285,019	1,704,287	4.87%
3 Dedicated State Funds						
2006	0	607	0	0	607	0.00%
2005	0	0	0	0	0	.
4 Dedicated Federal Funds						
2006	148,396	2,345	11,673	0	162,413	92.8%
2005	130,771	17,374	12,191	0	160,336	92.4%
5 Unit Totals						
2006	5,735,686	277,373	2,492,321	1,513,694	10,019,074	60.0%
2005	5,383,294	307,801	2,353,885	2,553,197	10,598,177	53.7%

School Expenditures for FY 2006 and FY 2005 by HB1006 Expenditure Categories
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Excluded Funds are not Included in Unit Totals

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	Academic Achievement	Instructional Support	Overhead and Operational	Non- operational	Total	Instr Percent
2735 North Gibson School Corp						
1 Property Tax Funds						
2006	8,325,165	1,228,064	3,692,449	2,123,052	15,368,729	62.2%
2005	8,282,809	992,480	3,440,311	2,022,039	14,737,640	62.9%
2 Other Local Funds						
2006	2,144,223	162,053	1,249,862	0	3,556,138	64.9%
2005	1,812,553	150,292	1,388,927	0	3,351,772	58.6%
3 Dedicated State Funds						
2006	31,544	15,653	997	39,192	87,385	54.0%
2005	48,822	2,253	1,115	0	52,190	97.9%
4 Dedicated Federal Funds						
2006	384,375	147,746	3,052	0	535,173	99.4%
2005	231,364	146,651	1,899	0	379,914	99.5%
5 Unit Totals						
2006	10,885,306	1,553,517	4,946,360	2,162,244	19,547,426	63.6%
2005	10,375,549	1,291,676	4,832,252	2,022,039	18,521,517	63.0%
6 Excluded Funds						
2006	89,375	0	0	0	89,375	100%
2005	115,751	0	0	0	115,751	100%
2765 South Gibson School Corp						
1 Property Tax Funds						
2006	8,751,998	1,097,375	3,094,545	2,848,200	15,792,118	62.4%
2005	8,743,762	739,658	2,887,781	2,447,053	14,818,254	64.0%
2 Other Local Funds						
2006	368,872	5,058	656,356	0	1,030,286	36.3%
2005	2,983,507	25,438	636,852	0	3,645,797	82.5%
3 Dedicated State Funds						
2006	8,921	0	0	0	8,921	100%
2005	14,992	405	0	0	15,398	100%
4 Dedicated Federal Funds						
2006	151,551	13,521	490	0	165,562	99.7%
2005	173,550	28,796	441	0	202,787	99.8%
5 Unit Totals						
2006	9,281,341	1,115,954	3,751,391	2,848,200	16,996,887	61.2%
2005	11,915,812	794,297	3,525,075	2,447,053	18,682,237	68.0%

School Expenditures for FY 2006 and FY 2005 by HB1006 Expenditure Categories
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 Excluded Funds are not Included in Unit Totals

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	Academic Achievement	Instructional Support	Overhead and Operational	Non- operational	Total	Instr Percent
2815 Eastbrook Community Sch Corp						
1 Property Tax Funds						
2006	7,472,356	868,093	2,331,233	1,740,386	12,412,068	67.2%
2005	7,495,081	683,798	2,299,245	4,495,877	14,974,001	54.6%
2 Other Local Funds						
2006	524,486	0	497,724	0	1,022,210	51.3%
2005	2,344,419	0	479,179	250,237	3,073,834	76.3%
3 Dedicated State Funds						
2006	17,111	0	0	0	17,111	100%
2005	10,539	0	0	0	10,539	100%
4 Dedicated Federal Funds						
2006	403,471	197,921	1,035	0	602,428	99.8%
2005	417,667	201,679	396	0	619,743	99.9%
5 Unit Totals						
2006	8,417,425	1,066,014	2,829,992	1,740,386	14,053,817	67.5%
2005	10,267,705	885,477	2,778,820	4,746,114	18,678,117	59.7%
2825 Madison-Grant United Sch Corp						
1 Property Tax Funds						
2006	6,887,505	551,605	2,313,187	1,509,153	11,261,450	66.1%
2005	7,147,514	490,891	2,336,529	1,377,997	11,352,932	67.3%
2 Other Local Funds						
2006	2,365,704	0	568,763	37,278	2,971,746	79.6%
2005	120,176	0	556,819	667,636	1,344,631	8.94%
3 Dedicated State Funds						
2006	34,818	4,364	2,818	0	42,001	93.3%
2005	32,317	2,156	2,809	0	37,282	92.5%
4 Dedicated Federal Funds						
2006	610,986	75,554	2,450	0	688,989	99.6%
2005	530,559	110,543	1,461	3,398	645,962	99.2%
5 Unit Totals						
2006	9,899,014	631,523	2,887,218	1,546,431	14,964,185	70.4%
2005	7,830,566	603,590	2,897,619	2,049,031	13,380,807	63.0%

School Expenditures for FY 2006 and FY 2005 by HB1006 Expenditure Categories
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	Academic Achievement	Instructional Support	Overhead and Operational	Non- operational	Total	Instr Percent
2855 Mississinewa Community School Corp						
1 Property Tax Funds						
2006	10,312,141	1,007,770	2,563,208	2,302,405	16,185,524	69.9%
2005	10,187,107	1,007,967	2,620,076	1,380,560	15,195,710	73.7%
2 Other Local Funds						
2006	65,344	0	668,472	0	733,815	8.90%
2005	2,198,522	0	629,487	0	2,828,009	77.7%
3 Dedicated State Funds						
2006	10,850	17,250	0	189	28,289	99.3%
2005	17,801	102,416	0	4,312	124,529	96.5%
4 Dedicated Federal Funds						
2006	2,862,164	270,374	356	0	3,132,894	100%
2005	688,928	276,229	186	0	965,343	100%
5 Unit Totals						
2006	13,250,498	1,295,393	3,232,036	2,302,595	20,080,521	72.4%
2005	13,092,359	1,386,612	3,249,749	1,384,872	19,113,592	75.8%
6 Excluded Funds						
2006	12,551	224,488	2,136	0	239,175	0.00%
2005	0	0	0	0	0	.
2865 Marion Community Schools						
1 Property Tax Funds						
2006	28,838,793	2,255,590	11,320,935	7,160,755	49,576,074	62.7%
2005	29,656,438	2,732,674	11,037,487	3,895,139	47,321,738	68.4%
2 Other Local Funds						
2006	696,695	46,025	1,694,209	149,563	2,586,493	28.7%
2005	13,717,859	84,247	1,789,755	1,987,295	17,579,156	78.5%
3 Dedicated State Funds						
2006	264,479	0	0	0	264,479	100%
2005	624,446	833	0	0	625,278	100%
4 Dedicated Federal Funds						
2006	3,766,141	837,732	144,847	95,280	4,843,999	95.0%
2005	4,944,017	754,775	155,894	0	5,854,685	97.3%
5 Unit Totals						
2006	33,566,108	3,139,347	13,159,991	7,405,598	57,271,045	64.1%
2005	48,942,760	3,572,528	12,983,136	5,882,434	71,380,858	73.6%
6 Excluded Funds						
2006	107,302	13,796	0	0	121,098	100%
2005	45,158	161,714	0	0	206,872	100%

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 Excluded Funds are not Included in Unit Totals

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	Academic Achievement	Instructional Support	Overhead and Operational	Non- operational	Total	Instr Percent
2920 Bloomfield School District						
1 Property Tax Funds						
2006	5,098,182	424,987	1,510,137	1,529,368	8,562,674	64.5%
2005	4,662,518	380,102	1,549,554	1,631,539	8,223,713	61.3%
2 Other Local Funds						
2006	141,761	0	386,621	415,709	944,091	15.0%
2005	2,202,847	0	379,584	502,117	3,084,547	71.4%
3 Dedicated State Funds						
2006	44,521	0	40	0	44,561	99.9%
2005	13,225	0	35	0	13,260	99.7%
4 Dedicated Federal Funds						
2006	220,383	5,514	2,536	0	228,433	98.9%
2005	180,585	501	2,219	0	183,305	98.8%
5 Unit Totals						
2006	5,504,847	430,501	1,899,334	1,945,077	9,779,759	60.7%
2005	7,059,174	380,603	1,931,392	2,133,655	11,504,825	64.7%
2940 Eastern Greene Schools						
1 Property Tax Funds						
2006	6,136,012	635,460	2,285,095	542,998	9,599,566	70.5%
2005	5,623,189	567,772	2,103,444	483,883	8,778,288	70.5%
2 Other Local Funds						
2006	145,108	7,931	540,464	468,802	1,162,305	13.2%
2005	2,019,328	981	470,080	944,340	3,434,729	58.8%
3 Dedicated State Funds						
2006	12,128	0	200	0	12,328	98.4%
2005	15,981	0	200	69,966	86,147	18.6%
4 Dedicated Federal Funds						
2006	269,002	66,242	4,886	0	340,129	98.6%
2005	375,016	79,880	4,602	0	459,499	99.0%
5 Unit Totals						
2006	6,562,250	709,633	2,830,645	1,011,800	11,114,328	65.4%
2005	8,033,514	648,633	2,578,327	1,498,189	12,758,664	68.0%

	Academic Achievement	Instructional Support	Overhead and Operational	Non- operational	Total	Instr Percent
2950 Linton-Stockton School Corp						
1 Property Tax Funds						
2006	6,056,236	474,432	1,928,714	1,388,028	9,847,411	66.3%
2005	6,220,506	468,499	1,758,475	1,455,569	9,903,049	67.5%
2 Other Local Funds						
2006	1,091,775	280,333	494,304	345,371	2,211,783	62.0%
2005	2,431,866	261,235	455,105	1,539	3,149,744	85.5%
3 Dedicated State Funds						
2006	133,025	5,224	0	0	138,250	100%
2005	16,526	3,706	0	0	20,232	100%
4 Dedicated Federal Funds						
2006	311,160	88,081	0	0	399,240	100%
2005	373,020	116,257	375	0	489,651	99.9%
5 Unit Totals						
2006	7,592,196	848,070	2,423,019	1,733,399	12,596,684	67.0%
2005	9,041,917	849,697	2,213,954	1,457,108	13,562,677	72.9%
2960 M S D Shakamak Schools						
1 Property Tax Funds						
2006	5,148,897	511,083	1,367,433	746,789	7,774,202	72.8%
2005	5,055,532	460,754	1,343,939	650,278	7,510,502	73.4%
2 Other Local Funds						
2006	61,236	137	314,381	5,290	381,043	16.1%
2005	27,276	0	295,513	15,826	338,614	8.06%
3 Dedicated State Funds						
2006	3,663	4,893	0	0	8,556	100%
2005	69,151	7,600	4,538	0	81,289	94.4%
4 Dedicated Federal Funds						
2006	371,051	76,011	27,977	0	475,039	94.1%
2005	446,326	82,460	33,058	0	561,844	94.1%
5 Unit Totals						
2006	5,584,847	592,124	1,709,791	752,079	8,638,840	71.5%
2005	5,598,285	550,814	1,677,047	666,104	8,492,250	72.4%

School Expenditures for FY 2006 and FY 2005 by HB1006 Expenditure Categories
School Corporations and Charter Schools with DOE Fund List
Excluded Funds are not Included in Unit Totals

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	Academic Achievement	Instructional Support	Overhead and Operational	Non- operational	Total	Instr Percent
2980 White River Valley Sch Dist						
1 Property Tax Funds						
2006	5,245,288	252,843	1,715,171	1,310,997	8,524,298	64.5%
2005	5,279,613	251,029	1,777,322	1,075,839	8,383,803	66.0%
2 Other Local Funds						
2006	2,691,941	0	261,635	0	2,953,576	91.1%
2005	65,499	0	287,003	0	352,502	18.6%
3 Dedicated State Funds						
2006	74,936	0	0	0	74,936	100%
2005	13,202	0	0	0	13,202	100%
4 Dedicated Federal Funds						
2006	1,612,135	114,365	24,293	183,255	1,934,048	89.3%
2005	241,572	149,950	34,417	141,581	567,520	69.0%
5 Unit Totals						
2006	9,624,300	367,208	2,001,099	1,494,252	13,486,858	74.1%
2005	5,599,885	400,979	2,098,742	1,217,420	9,317,026	64.4%
3005 Hamilton Southeastern Schools						
1 Property Tax Funds						
2006	59,057,260	7,545,838	22,440,300	34,913,670	123,957,068	53.7%
2005	53,251,666	6,807,586	19,578,864	33,837,091	113,475,206	52.9%
2 Other Local Funds						
2006	1,157,909	38,074	5,083,125	73,738	6,352,846	18.8%
2005	928,307	28,659	4,325,725	9,903	5,292,594	18.1%
3 Dedicated State Funds						
2006	45,855	257,140	7,473	362,453	672,921	45.0%
2005	43,972	122,020	6,479	178,912	351,383	47.2%
4 Dedicated Federal Funds						
2006	739,038	81,854	12,479	3,641	837,011	98.1%
2005	507,273	77,416	12,223	0	596,911	98.0%
5 Unit Totals						
2006	61,000,062	7,922,906	27,543,377	35,353,502	131,819,846	52.3%
2005	54,731,217	7,035,681	23,923,291	34,025,906	119,716,095	51.6%

School Expenditures for FY 2006 and FY 2005 by HB1006 Expenditure Categories
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	Academic Achievement	Instructional Support	Overhead and Operational	Non- operational	Total	Instr Percent
3025 Hamilton Heights School Corp						
1 Property Tax Funds						
2006	10,394,794	1,385,760	3,740,420	4,657,121	20,178,096	58.4%
2005	10,676,393	1,146,030	3,718,820	4,654,460	20,195,703	58.5%
2 Other Local Funds						
2006	219,709	1,200	1,034,729	0	1,255,637	17.6%
2005	322,477	1,200	1,119,201	347	1,443,225	22.4%
3 Dedicated State Funds						
2006	14,508	0	0	4,921	19,429	74.7%
2005	28,819	0	0	198	29,017	99.3%
4 Dedicated Federal Funds						
2006	148,217	29,526	12,248	0	189,991	93.6%
2005	96,583	61,046	17,935	0	175,564	89.8%
5 Unit Totals						
2006	10,777,227	1,416,486	4,787,396	4,662,042	21,643,152	56.3%
2005	11,124,273	1,208,275	4,855,956	4,655,005	21,843,509	56.5%
6 Excluded Funds						
2006	6,651	0	0	0	6,651	100%
2005	16,639	0	0	0	16,639	100%
3030 Westfield-Washington Schools						
1 Property Tax Funds						
2006	20,574,502	3,105,825	9,998,112	14,460,459	48,138,898	49.2%
2005	18,907,651	3,199,953	9,384,715	13,323,356	44,815,675	49.3%
2 Other Local Funds						
2006	3,262,604	324,501	1,940,669	0	5,527,775	64.9%
2005	2,381,155	281,272	1,709,588	0	4,372,015	60.9%
3 Dedicated State Funds						
2006	54,239	0	0	0	54,239	100%
2005	64,045	5,624	0	0	69,669	100%
4 Dedicated Federal Funds						
2006	59,660	88,341	0	0	148,001	100%
2005	31,786	63,191	0	0	94,976	100%
5 Unit Totals						
2006	23,951,006	3,518,667	11,938,782	14,460,459	53,868,913	51.0%
2005	21,384,636	3,550,040	11,094,304	13,323,356	49,352,335	50.5%

School Expenditures for FY 2006 and FY 2005 by HB1006 Expenditure Categories
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 Excluded Funds are not Included in Unit Totals

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	Academic Achievement	Instructional Support	Overhead and Operational	Non- operational	Total	Instr Percent
3055 Sheridan Community Schools						
1 Property Tax Funds						
2006	4,818,834	733,433	1,835,695	655,811	8,043,773	69.0%
2005	4,959,184	549,668	1,985,914	967,916	8,462,682	65.1%
2 Other Local Funds						
2006	112,682	17,900	399,172	21,473	551,227	23.7%
2005	86,599	1,003	390,344	15,824	493,770	17.7%
3 Dedicated State Funds						
2006	19,558	5,000	0	100,731	125,290	19.6%
2005	15,612	0	0	0	15,612	100%
4 Dedicated Federal Funds						
2006	52,327	4,206	931	0	57,464	98.4%
2005	101,739	3,557	2,226	247	107,768	97.7%
5 Unit Totals						
2006	5,003,401	760,539	2,235,798	778,016	8,777,754	65.7%
2005	5,163,133	554,228	2,378,484	983,987	9,079,833	63.0%
6 Excluded Funds						
2006	20,995	0	0	0	20,995	100%
2005	12,430	0	0	0	12,430	100%
3060 Carmel Clay Schools						
1 Property Tax Funds						
2006	57,259,910	3,989,973	23,804,544	29,304,460	114,358,887	53.6%
2005	55,578,612	3,658,746	20,944,488	23,995,265	104,177,111	56.9%
2 Other Local Funds						
2006	10,388,472	726,142	6,903,592	12,844,742	30,862,948	36.0%
2005	9,710,107	639,735	6,482,362	5,791,743	22,623,947	45.7%
3 Dedicated State Funds						
2006	132,211	57,598	5,070	5,000	199,879	95.0%
2005	65,807	4,023	9,719	0	79,549	87.8%
4 Dedicated Federal Funds						
2006	7,316,101	487,704	50,748	0	7,854,554	99.4%
2005	7,253,555	532,415	38,285	0	7,824,255	99.5%
5 Unit Totals						
2006	75,096,694	5,261,417	30,763,954	42,154,202	153,276,268	52.4%
2005	72,608,080	4,834,919	27,474,855	29,787,008	134,704,862	57.5%
6 Excluded Funds						
2006	5,864,098	1,468,416	320,834	0	7,653,349	95.8%
2005	6,064,879	1,615,144	241,858	68,036	7,989,917	96.1%

School Expenditures for FY 2006 and FY 2005 by HB1006 Expenditure Categories
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	Academic Achievement	Instructional Support	Overhead and Operational	Non- operational	Total	Instr Percent
3070 Noblesville Schools						
1 Property Tax Funds						
2006	32,676,564	3,255,470	10,618,468	12,637,498	59,188,000	60.7%
2005	30,469,265	2,819,145	10,432,151	14,305,326	58,025,887	57.4%
2 Other Local Funds						
2006	879,171	350	2,443,758	5,114,021	8,437,300	10.4%
2005	836,020	0	2,249,408	57,421	3,142,849	26.6%
3 Dedicated State Funds						
2006	23,909	14,029	30,841	0	68,780	55.2%
2005	50,219	9,771	29	0	60,019	100%
4 Dedicated Federal Funds						
2006	496,864	157,377	16,892	0	671,134	97.5%
2005	543,770	120,408	5,781	2,362	672,321	98.8%
5 Unit Totals						
2006	34,076,508	3,427,227	13,109,960	17,751,519	68,365,214	54.9%
2005	31,899,274	2,949,324	12,687,369	14,365,109	61,901,075	56.3%
3115 Southern Hancock Co Com Sch Corp						
1 Property Tax Funds						
2006	13,234,502	955,935	5,290,113	6,333,689	25,814,239	55.0%
2005	12,658,153	1,008,325	4,847,183	6,665,718	25,179,379	54.3%
2 Other Local Funds						
2006	387,068	0	2,010,464	253,015	2,650,547	14.6%
2005	348,273	0	1,957,104	69,560	2,374,937	14.7%
3 Dedicated State Funds						
2006	65,150	0	0	0	65,150	100%
2005	38,302	0	21	0	38,323	99.9%
4 Dedicated Federal Funds						
2006	176,223	1,562	200	0	177,985	99.9%
2005	149,981	0	0	0	149,981	100%
5 Unit Totals						
2006	13,862,942	957,497	7,300,777	6,586,704	28,707,921	51.6%
2005	13,194,708	1,008,325	6,804,308	6,735,278	27,742,619	51.2%

School Expenditures for FY 2006 and FY 2005 by HB1006 Expenditure Categories
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 Excluded Funds are not Included in Unit Totals

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	Academic Achievement	Instructional Support	Overhead and Operational	Non- operational	Total	Instr Percent
3125 Greenfield-Central Com Schools						
1 Property Tax Funds						
2006	18,112,114	1,445,667	5,722,260	6,747,825	32,027,867	61.1%
2005	17,835,698	1,453,041	6,111,360	6,168,275	31,568,375	61.1%
2 Other Local Funds						
2006	450,043	10,908	1,424,679	0	1,885,630	24.4%
2005	754,508	12,800	1,291,561	1,406	2,060,274	37.2%
3 Dedicated State Funds						
2006	166,281	32,987	49,283	0	248,551	80.2%
2005	207,971	53,037	47,213	0	308,221	84.7%
4 Dedicated Federal Funds						
2006	3,489,168	240,150	69,305	3,325	3,801,948	98.1%
2005	2,920,830	170,828	74,603	5,479	3,171,740	97.5%
5 Unit Totals						
2006	22,217,606	1,729,712	7,265,527	6,751,150	37,963,995	63.1%
2005	21,719,007	1,689,706	7,524,737	6,175,160	37,108,610	63.1%
6 Excluded Funds						
2006	6,942,562	1,717,821	484,212	77,928	9,222,522	93.9%
2005	7,154,542	1,703,954	456,689	116,892	9,432,077	93.9%
3135 Mt Vernon Community Sch Corp						
1 Property Tax Funds						
2006	13,457,190	1,228,470	5,750,594	5,761,168	26,197,421	56.1%
2005	12,568,741	1,016,325	4,497,393	5,083,401	23,165,860	58.6%
2 Other Local Funds						
2006	3,056,632	240,400	1,559,626	598,456	5,455,112	60.4%
2005	3,132,668	319,930	1,331,103	245,500	5,029,202	68.7%
3 Dedicated State Funds						
2006	36,628	5,074	0	0	41,703	100%
2005	98,487	27,423	0	0	125,910	100%
4 Dedicated Federal Funds						
2006	124,119	4,400	946	0	129,465	99.3%
2005	127,462	42,543	945	0	170,950	99.4%
5 Unit Totals						
2006	16,674,569	1,478,344	7,311,165	6,359,624	31,823,701	57.0%
2005	15,927,358	1,406,221	5,829,441	5,328,902	28,491,922	60.8%

School Expenditures for FY 2006 and FY 2005 by HB1006 Expenditure Categories
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Excluded Funds are not Included in Unit Totals

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	Academic Achievement	Instructional Support	Overhead and Operational	Non- operational	Total	Instr Percent
3145 Eastern Hancock Co Com Sch Corp						
1 Property Tax Funds						
2006	4,755,641	446,279	1,968,318	1,421,983	8,592,221	60.5%
2005	5,106,494	428,709	1,848,037	1,117,243	8,500,483	65.1%
2 Other Local Funds						
2006	345,693	2,453	432,836	-63,985	716,997	48.6%
2005	72,532	1,974	396,167	185,904	656,578	11.3%
3 Dedicated State Funds						
2006	16,137	3,791	0	0	19,928	100%
2005	10,932	5,317	0	0	16,248	100%
4 Dedicated Federal Funds						
2006	55,407	5,269	142	0	60,818	99.8%
2005	43,642	14,229	193	0	58,064	99.7%
5 Unit Totals						
2006	5,172,877	457,792	2,401,296	1,357,998	9,389,963	60.0%
2005	5,233,600	450,229	2,244,397	1,303,147	9,231,373	61.6%
3160 Lanesville Community School Corp						
1 Property Tax Funds						
2006	2,763,029	398,544	918,799	966,268	5,046,641	62.6%
2005	2,716,614	365,975	723,149	936,139	4,741,878	65.0%
2 Other Local Funds						
2006	154,557	0	327,951	40,705	523,213	29.5%
2005	149,676	330	239,867	1,161,976	1,551,848	9.67%
3 Dedicated State Funds						
2006	12,934	34	240	0	13,207	98.2%
2005	14,334	42	0	0	14,376	100%
4 Dedicated Federal Funds						
2006	18,455	2,923	0	0	21,377	100%
2005	58,082	4,043	455	0	62,580	99.3%
5 Unit Totals						
2006	2,948,974	401,500	1,246,990	1,006,973	5,604,437	59.8%
2005	2,938,706	370,390	963,471	2,098,115	6,370,683	51.9%

School Expenditures for FY 2006 and FY 2005 by HB1006 Expenditure Categories
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Excluded Funds are not Included in Unit Totals

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	Academic Achievement	Instructional Support	Overhead and Operational	Non- operational	Total	Instr Percent
3180 North Harrison Com School Corp						
1 Property Tax Funds						
2006	10,310,483	1,084,750	3,676,203	2,528,714	17,600,149	64.7%
2005	10,984,287	1,215,208	3,709,647	1,773,561	17,682,703	69.0%
2 Other Local Funds						
2006	896,489	10,877	913,886	264,610	2,085,863	43.5%
2005	639,714	6,220	828,477	530,958	2,005,369	32.2%
3 Dedicated State Funds						
2006	39,753	0	0	0	39,753	100%
2005	93,075	0	0	0	93,075	100%
4 Dedicated Federal Funds						
2006	414,214	13,440	153	300	428,107	99.9%
2005	448,439	17,345	1,087	0	466,871	99.8%
5 Unit Totals						
2006	11,660,939	1,109,067	4,590,242	2,793,624	20,153,871	63.4%
2005	12,165,515	1,238,773	4,539,211	2,304,519	20,248,018	66.2%
3190 South Harrison Com Schools						
1 Property Tax Funds						
2006	14,430,354	1,277,701	4,966,547	6,539,533	27,214,134	57.7%
2005	14,308,571	1,262,980	4,741,548	5,806,985	26,120,084	59.6%
2 Other Local Funds						
2006	3,035,934	232,901	1,172,590	131,977	4,573,402	71.5%
2005	845,013	72,709	1,165,973	185,756	2,269,451	40.4%
3 Dedicated State Funds						
2006	16,670	7,355	0	0	24,025	100%
2005	36,975	91	0	0	37,066	100%
4 Dedicated Federal Funds						
2006	1,102,917	912,316	24,340	0	2,039,574	98.8%
2005	1,368,620	1,015,199	9,171	338,173	2,731,162	87.3%
5 Unit Totals						
2006	18,585,876	2,430,273	6,163,477	6,671,510	33,851,135	62.1%
2005	16,559,179	2,350,978	5,916,692	6,330,913	31,157,763	60.7%
6 Excluded Funds						
2006	208,571	394,661	29,954	0	633,185	95.3%
2005	4,306	270,850	36,668	0	311,823	88.2%

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	Academic Achievement	Instructional Support	Overhead and Operational	Non- operational	Total	Instr Percent
3295 North West Hendricks Schools						
1 Property Tax Funds						
2006	7,104,445	976,475	3,187,197	3,137,643	14,405,761	56.1%
2005	7,032,780	1,043,560	3,240,706	2,378,946	13,695,992	59.0%
2 Other Local Funds						
2006	421,130	4,897	683,225	-110,461	998,791	42.7%
2005	1,788,301	2,172	601,226	119,997	2,511,697	71.3%
3 Dedicated State Funds						
2006	79,448	19,516	25,740	0	124,705	79.4%
2005	96,758	41,447	31,114	0	169,318	81.6%
4 Dedicated Federal Funds						
2006	336,405	22,665	9,049	0	368,119	97.5%
2005	338,427	29,458	7,101	1,807	376,794	97.6%
5 Unit Totals						
2006	7,941,428	1,023,553	3,905,212	3,027,182	15,897,375	56.4%
2005	9,256,266	1,116,636	3,880,147	2,500,751	16,753,800	61.9%
3305 Brownsburg Community Sch Corp						
1 Property Tax Funds						
2006	29,359,764	3,382,619	10,928,635	21,273,384	64,944,403	50.4%
2005	27,525,591	3,017,969	9,925,387	18,776,999	59,245,947	51.6%
2 Other Local Funds						
2006	1,776,667	46,289	2,588,922	1,521,643	5,933,521	30.7%
2005	1,403,084	40,832	2,291,097	2,117,790	5,852,802	24.7%
3 Dedicated State Funds						
2006	32,469	3,392	16	60,364	96,242	37.3%
2005	34,720	0	0	40,827	75,546	46.0%
4 Dedicated Federal Funds						
2006	941,262	142,351	2,474	5,200	1,091,287	99.3%
2005	826,346	64,035	1,395	0	891,775	99.8%
5 Unit Totals						
2006	32,110,163	3,574,651	13,520,047	22,860,592	72,065,453	49.5%
2005	29,789,739	3,122,836	12,217,879	20,935,616	66,066,070	49.8%

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	Academic Achievement	Instructional Support	Overhead and Operational	Non- operational	Total	Instr Percent
3315 Avon Community School Corp						
1 Property Tax Funds						
2006	28,628,266	2,775,071	14,655,105	16,086,130	62,144,573	50.5%
2005	26,556,062	2,457,119	13,465,528	14,527,107	57,005,816	50.9%
2 Other Local Funds						
2006	851,221	24,226	4,621,871	105,106	5,602,424	15.6%
2005	3,605,952	240	1,907,430	1,372,504	6,886,126	52.4%
3 Dedicated State Funds						
2006	52,417	2,000	0	0	54,417	100%
2005	15,091	0	0	0	15,091	100%
4 Dedicated Federal Funds						
2006	1,209,960	5,894	635	0	1,216,490	99.9%
2005	1,146,507	0	362	0	1,146,869	100%
5 Unit Totals						
2006	30,741,864	2,807,192	19,277,611	16,191,236	69,017,903	48.6%
2005	31,323,612	2,457,359	15,373,320	15,899,611	65,053,902	51.9%
3325 Danville Community School Corp						
1 Property Tax Funds						
2006	10,302,818	1,314,337	4,323,215	4,714,081	20,654,451	56.2%
2005	9,494,943	1,193,411	3,839,264	5,086,693	19,614,310	54.5%
2 Other Local Funds						
2006	314,731	4,867	1,087,103	0	1,406,702	22.7%
2005	256,684	8,610	1,512,527	18,300	1,796,121	14.8%
3 Dedicated State Funds						
2006	26,660	0	0	225,354	252,014	10.6%
2005	19,436	0	0	88,063	107,500	18.1%
4 Dedicated Federal Funds						
2006	282,410	102,838	14,171	0	399,420	96.5%
2005	296,480	130,032	19,347	0	445,859	95.7%
5 Unit Totals						
2006	10,926,620	1,422,043	5,424,490	4,939,435	22,712,587	54.4%
2005	10,067,544	1,332,052	5,371,137	5,193,056	21,963,790	51.9%
6 Excluded Funds						
2006	121,889	4,799	0	0	126,688	0.00%
2005	0	0	0	0	0	.

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Excluded Funds are not Included in Unit Totals

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	Academic Achievement	Instructional Support	Overhead and Operational	Non- operational	Total	Instr Percent
3330 Plainfield Community Sch Corp						
1 Property Tax Funds						
2006	16,652,222	2,658,205	6,129,369	8,326,041	33,765,837	57.2%
2005	15,767,503	2,407,543	6,075,020	6,102,813	30,352,880	59.9%
2 Other Local Funds						
2006	808,194	39,150	1,449,388	95,225	2,391,956	35.4%
2005	705,703	32,869	1,565,801	1,658,148	3,962,520	18.6%
3 Dedicated State Funds						
2006	20,525	113,570	0	0	134,095	100%
2005	23,609	63,244	0	0	86,853	100%
4 Dedicated Federal Funds						
2006	662,378	64,955	4,863	0	732,197	99.3%
2005	721,859	32,192	713	0	754,764	99.9%
5 Unit Totals						
2006	18,143,319	2,875,880	7,583,620	8,421,265	37,024,085	56.8%
2005	17,218,673	2,535,847	7,641,534	7,760,961	35,157,016	56.2%
3335 Mill Creek Community Sch Corp						
1 Property Tax Funds						
2006	6,681,562	874,407	2,838,161	3,137,268	13,531,398	55.8%
2005	6,384,268	794,604	2,680,484	2,840,148	12,699,503	56.5%
2 Other Local Funds						
2006	299,908	1,248	568,271	7,975,731	8,845,158	3.40%
2005	2,572,573	11,230	544,191	2,780,178	5,908,172	43.7%
3 Dedicated State Funds						
2006	226,848	2,700	7,649	0	237,197	96.8%
2005	179,709	9,483	12,352	0	201,544	93.9%
4 Dedicated Federal Funds						
2006	256,472	7,060	166	0	263,698	99.9%
2005	276,866	11,712	1,627	0	290,205	99.4%
5 Unit Totals						
2006	7,464,790	885,415	3,414,247	11,112,999	22,877,451	36.5%
2005	9,413,416	827,029	3,238,653	5,620,326	19,099,424	53.6%

	Academic Achievement	Instructional Support	Overhead and Operational	Non- operational	Total	Instr Percent
3405 Blue River Valley Schools						
1 Property Tax Funds						
2006	3,589,296	397,466	1,136,030	598,082	5,720,874	69.7%
2005	3,658,480	417,074	1,066,634	1,275,774	6,417,962	63.5%
2 Other Local Funds						
2006	64,360	500	268,832	39,543	373,235	17.4%
2005	92,399	0	450,712	493,544	1,036,654	8.91%
3 Dedicated State Funds						
2006	33,147	1,687	1,219	0	36,053	96.6%
2005	70,056	0	1,668	0	71,724	97.7%
4 Dedicated Federal Funds						
2006	233,982	8,749	849	0	243,581	99.7%
2005	236,371	6,188	8,614	0	251,173	96.6%
5 Unit Totals						
2006	3,920,786	408,403	1,406,931	637,624	6,373,744	67.9%
2005	4,057,306	423,262	1,527,627	1,769,318	7,777,513	57.6%
3415 South Henry School Corp						
1 Property Tax Funds						
2006	3,885,333	300,171	1,369,058	529,365	6,083,927	68.8%
2005	3,907,959	397,158	1,555,635	424,747	6,285,499	68.5%
2 Other Local Funds						
2006	81,781	4,775	266,912	9,549	363,018	23.8%
2005	80,689	1,549	245,079	10,194	337,510	24.4%
3 Dedicated State Funds						
2006	45,876	0	0	0	45,876	100%
2005	9,855	0	5,145	0	15,001	65.7%
4 Dedicated Federal Funds						
2006	88,067	229	737	2	89,035	99.2%
2005	161,808	598	0	0	162,406	100%
5 Unit Totals						
2006	4,101,057	305,175	1,636,707	538,916	6,581,856	66.9%
2005	4,160,311	399,304	1,805,859	434,941	6,800,415	67.0%

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	Academic Achievement	Instructional Support	Overhead and Operational	Non- operational	Total	Instr Percent
3435 Shenandoah School Corporation						
1 Property Tax Funds						
2006	6,213,113	590,318	2,194,288	2,160,949	11,158,668	61.0%
2005	5,851,920	515,751	2,090,627	1,527,903	9,986,202	63.8%
2 Other Local Funds						
2006	661,002	57,140	504,630	0	1,222,771	58.7%
2005	3,412,748	59,882	531,895	7,599	4,012,124	86.6%
3 Dedicated State Funds						
2006	13,358	0	72,400	0	85,758	15.6%
2005	15,519	0	0	0	15,519	100%
4 Dedicated Federal Funds						
2006	104,795	44,773	539	0	150,107	99.6%
2005	104,574	62,260	518	0	167,351	99.7%
5 Unit Totals						
2006	6,992,267	692,232	2,771,856	2,160,949	12,617,304	60.9%
2005	9,384,761	637,893	2,623,040	1,535,502	14,181,196	70.7%
3445 New Castle Community Sch Corp						
1 Property Tax Funds						
2006	18,974,192	1,269,984	7,481,003	4,010,634	31,735,812	63.8%
2005	18,384,789	1,208,869	6,702,795	4,654,650	30,951,104	63.3%
2 Other Local Funds						
2006	548,363	53,791	1,448,557	0	2,050,711	29.4%
2005	4,274,948	54,695	1,393,128	392	5,723,164	75.7%
3 Dedicated State Funds						
2006	268,138	47,280	92,502	0	407,919	77.3%
2005	133,816	78,089	74,002	0	285,907	74.1%
4 Dedicated Federal Funds						
2006	3,135,684	535,727	85,564	0	3,756,975	97.7%
2005	3,079,975	427,425	99,647	0	3,607,047	97.2%
5 Unit Totals						
2006	22,926,376	1,906,781	9,107,626	4,010,634	37,951,417	65.4%
2005	25,873,528	1,769,078	8,269,572	4,655,043	40,567,222	68.1%
6 Excluded Funds						
2006	5,700,808	887,295	176,907	0	6,765,010	97.4%
2005	5,437,159	992,635	148,800	0	6,578,594	97.7%

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	Academic Achievement	Instructional Support	Overhead and Operational	Non- operational	Total	Instr Percent
3455 C A Beard Memorial School Corp						
1 Property Tax Funds						
2006	6,913,590	647,996	2,687,513	2,300,643	12,549,743	60.3%
2005	6,639,134	646,857	2,424,970	2,835,391	12,546,352	58.1%
2 Other Local Funds						
2006	157,818	0	413,239	1,108	572,165	27.6%
2005	156,705	3,261	420,140	43,179	623,285	25.7%
3 Dedicated State Funds						
2006	78,781	0	0	0	78,781	100%
2005	11,197	0	0	0	11,197	100%
4 Dedicated Federal Funds						
2006	223,998	20,083	4,091	0	248,172	98.4%
2005	147,071	63,404	1,305	0	211,780	99.4%
5 Unit Totals						
2006	7,374,187	668,079	3,104,844	2,301,751	13,448,861	59.8%
2005	6,954,108	713,522	2,846,415	2,878,570	13,392,615	57.3%
3460 Taylor Community School Corp						
1 Property Tax Funds						
2006	7,893,738	850,853	2,490,732	2,427,542	13,662,865	64.0%
2005	8,295,522	889,575	2,353,780	2,280,165	13,819,043	66.5%
2 Other Local Funds						
2006	620,612	13,886	572,386	-365	1,206,518	52.6%
2005	2,690,161	385	490,725	538,848	3,720,119	72.3%
3 Dedicated State Funds						
2006	32,417	869	0	14,415	47,701	69.8%
2005	25,033	196	2,000	17,752	44,981	56.1%
4 Dedicated Federal Funds						
2006	210,462	15,374	4,403	552	230,792	97.9%
2005	191,383	9,167	6,318	1,667	208,535	96.2%
5 Unit Totals						
2006	8,757,230	880,982	3,067,521	2,442,143	15,147,876	63.6%
2005	11,202,100	899,323	2,852,823	2,838,432	17,792,678	68.0%

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	Academic Achievement	Instructional Support	Overhead and Operational	Non- operational	Total	Instr Percent
3470 Northwestern School Corp						
1 Property Tax Funds						
2006	8,328,588	1,275,970	3,495,425	3,011,344	16,111,327	59.6%
2005	8,338,839	929,247	2,877,127	2,966,316	15,111,529	61.3%
2 Other Local Funds						
2006	375,353	12,951	499,386	25,157	912,848	42.5%
2005	1,800,664	17,042	515,434	67,412	2,400,553	75.7%
3 Dedicated State Funds						
2006	15,305	4,485	290	0	20,080	98.6%
2005	216,138	20,530	10,543	0	247,211	95.7%
4 Dedicated Federal Funds						
2006	231,679	31,868	43	0	263,590	100%
2005	175,932	17,711	1,315	0	194,958	99.3%
5 Unit Totals						
2006	8,950,924	1,325,275	3,995,144	3,036,501	17,307,844	59.4%
2005	10,531,573	984,530	3,404,419	3,033,728	17,954,250	64.1%
3480 Eastern Howard School Corp						
1 Property Tax Funds						
2006	6,174,277	686,477	2,243,013	2,666,652	11,770,419	58.3%
2005	5,922,642	716,824	2,150,087	1,966,705	10,756,257	61.7%
2 Other Local Funds						
2006	111,821	6,442	479,385	3,028	600,677	19.7%
2005	234,319	5,618	441,596	3,186	684,719	35.0%
3 Dedicated State Funds						
2006	28,578	29,826	0	0	58,403	100%
2005	26,000	175	0	0	26,174	100%
4 Dedicated Federal Funds						
2006	146,831	23,231	3,312	0	173,374	98.1%
2005	145,051	16,154	208	0	161,413	99.9%
5 Unit Totals						
2006	6,461,507	745,976	2,725,710	2,669,680	12,602,874	57.2%
2005	6,328,012	738,772	2,591,890	1,969,891	11,628,564	60.8%

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	Academic Achievement	Instructional Support	Overhead and Operational	Non- operational	Total	Instr Percent
3490 Western School Corp						
1 Property Tax Funds						
2006	9,107,985	1,029,099	4,057,782	2,850,409	17,045,274	59.5%
2005	8,768,178	1,009,959	3,409,949	3,173,918	16,362,003	59.8%
2 Other Local Funds						
2006	229,319	1,543	653,652	5,240	889,753	25.9%
2005	294,203	353	633,999	22,209	950,765	31.0%
3 Dedicated State Funds						
2006	38,901	1,119	2,867	5,690	48,577	82.4%
2005	37,841	175	0	3,284	41,300	92.0%
4 Dedicated Federal Funds						
2006	244,318	3,916	5,960	0	254,193	97.7%
2005	220,957	5,061	10,821	0	236,840	95.4%
5 Unit Totals						
2006	9,620,522	1,035,677	4,720,260	2,861,339	18,237,798	58.4%
2005	9,321,180	1,015,548	4,054,769	3,199,410	17,590,908	58.8%
3500 Kokomo-Center Twp Con Sch Corp						
1 Property Tax Funds						
2006	34,971,713	4,202,403	13,223,386	8,010,690	60,408,192	64.8%
2005	35,695,802	4,423,467	13,502,461	7,530,478	61,152,207	65.6%
2 Other Local Funds						
2006	5,452,203	846,351	3,555,833	32,777	9,887,165	63.7%
2005	4,975,842	812,109	3,434,907	1,438,270	10,661,129	54.3%
3 Dedicated State Funds						
2006	66,815	178,019	21,633	0	266,466	91.9%
2005	85,197	129,074	31,923	0	246,194	87.0%
4 Dedicated Federal Funds						
2006	6,517,258	2,329,258	275,760	0	9,122,276	97.0%
2005	6,221,152	2,366,173	298,457	0	8,885,782	96.6%
5 Unit Totals						
2006	47,007,989	7,556,030	17,076,612	8,043,467	79,684,098	68.5%
2005	46,977,993	7,730,823	17,267,747	8,968,748	80,945,312	67.6%

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	Academic Achievement	Instructional Support	Overhead and Operational	Non- operational	Total	Instr Percent
3625 Huntington Co Com Sch Corp						
1 Property Tax Funds						
2006	28,469,098	3,816,465	8,694,713	7,799,875	48,780,151	66.2%
2005	29,158,168	3,333,694	8,426,700	6,834,604	47,753,167	68.0%
2 Other Local Funds						
2006	1,002,334	61,769	2,433,701	44,317	3,542,120	30.0%
2005	4,233,924	54,655	2,407,421	89,741	6,785,740	63.2%
3 Dedicated State Funds						
2006	19,868	4,575	0	0	24,443	100%
2005	23,866	38,966	0	0	62,832	100%
4 Dedicated Federal Funds						
2006	1,769,059	1,174,351	16,230	0	2,959,640	99.5%
2005	1,620,691	1,658,625	75,411	0	3,354,727	97.8%
5 Unit Totals						
2006	31,260,358	5,057,160	11,144,643	7,844,192	55,306,354	65.7%
2005	35,036,649	5,085,940	10,909,532	6,924,345	57,956,466	69.2%
3640 Medora Community School Corp						
1 Property Tax Funds						
2006	1,572,626	215,270	395,549	390,516	2,573,960	69.5%
2005	1,503,892	212,758	380,131	419,000	2,515,779	68.2%
2 Other Local Funds						
2006	20,145	805	69,012	0	89,962	23.3%
2005	43,696	0	408,737	0	452,433	9.66%
3 Dedicated State Funds						
2006	41,158	15	0	0	41,173	100%
2005	56,584	202	0	0	56,787	100%
4 Dedicated Federal Funds						
2006	158,906	2,849	0	17,987	179,742	90.0%
2005	112,883	1,114	3	0	114,000	100%
5 Unit Totals						
2006	1,792,835	218,939	464,561	408,502	2,884,837	69.7%
2005	1,717,055	214,074	788,870	419,000	3,138,999	61.5%

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	Academic Achievement	Instructional Support	Overhead and Operational	Non- operational	Total	Instr Percent
3675 Seymour Community Schools						
1 Property Tax Funds						
2006	16,666,314	1,834,165	5,163,287	6,834,643	30,498,409	60.7%
2005	17,783,866	1,808,638	4,939,846	6,452,331	30,984,681	63.2%
2 Other Local Funds						
2006	4,009,444	279,878	1,984,223	4,482	6,278,027	68.3%
2005	7,376,163	535,798	1,697,757	4,763	9,614,481	82.3%
3 Dedicated State Funds						
2006	64,152	1,394	200	23,508	89,254	73.4%
2005	87,273	781	212	6,019	94,285	93.4%
4 Dedicated Federal Funds						
2006	1,203,031	155,144	14,729	0	1,372,903	98.9%
2005	569,514	79,667	64,569	0	713,751	91.0%
5 Unit Totals						
2006	21,942,940	2,270,581	7,162,440	6,862,633	38,238,594	63.3%
2005	25,816,816	2,424,884	6,702,384	6,463,113	41,407,198	68.2%
3695 Brownstown Cnt Com Sch Corp						
1 Property Tax Funds						
2006	7,636,764	814,664	2,596,907	1,684,705	12,733,040	66.4%
2005	6,684,301	3,677,723	1,110,951	817,096	12,290,071	84.3%
2 Other Local Funds						
2006	1,003,430	103,723	769,309	3,325	1,879,787	58.9%
2005	319,748	2,166,145	315,110	483	2,801,486	88.7%
3 Dedicated State Funds						
2006	29,522	0	0	0	29,522	100%
2005	34,997	4,069	0	129	39,195	99.7%
4 Dedicated Federal Funds						
2006	309,723	65,080	2,586	4,440	381,830	98.2%
2005	264,891	114,647	619	0	380,157	99.8%
5 Unit Totals						
2006	8,979,440	983,468	3,368,802	1,692,470	15,024,179	66.3%
2005	7,303,937	5,962,584	1,426,680	817,708	15,510,909	85.5%

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	Academic Achievement	Instructional Support	Overhead and Operational	Non- operational	Total	Instr Percent
3710 Crothersville Community Schools						
1 Property Tax Funds						
2006	2,639,857	285,836	798,007	902,133	4,625,833	63.2%
2005	2,682,138	309,602	800,402	826,391	4,618,533	64.8%
2 Other Local Funds						
2006	49,760	0	166,699	0	216,460	23.0%
2005	33,044	0	188,418	0	221,462	14.9%
3 Dedicated State Funds						
2006	50,415	50	0	0	50,465	100%
2005	62,453	50	0	0	62,503	100%
4 Dedicated Federal Funds						
2006	121,496	0	2,413	0	123,908	98.1%
2005	118,850	175	3,042	0	122,067	97.5%
5 Unit Totals						
2006	2,861,529	285,886	967,119	902,133	5,016,667	62.7%
2005	2,896,484	309,827	991,862	826,391	5,024,564	63.8%
3785 Kankakee Valley School Corp						
1 Property Tax Funds						
2006	13,416,621	1,818,341	4,747,306	4,932,409	24,914,676	61.1%
2005	14,670,611	1,675,627	4,692,112	4,192,841	25,231,191	64.8%
2 Other Local Funds						
2006	1,695,008	97,907	1,369,180	0	3,162,095	56.7%
2005	5,676,770	0	1,090,815	0	6,767,585	83.9%
3 Dedicated State Funds						
2006	56,886	1,310	161	1,098	59,455	97.9%
2005	54,122	3,397	891	5,780	64,190	89.6%
4 Dedicated Federal Funds						
2006	464,892	60,922	8,614	0	534,429	98.4%
2005	445,052	58,892	19,732	0	523,677	96.2%
5 Unit Totals						
2006	15,633,406	1,978,481	6,125,262	4,933,506	28,670,655	61.4%
2005	20,846,555	1,737,917	5,803,550	4,198,622	32,586,644	69.3%

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	Academic Achievement	Instructional Support	Overhead and Operational	Non- operational	Total	Instr Percent
3815 Rensselaer Central School Corp						
1 Property Tax Funds						
2006	8,227,924	739,692	2,944,595	1,688,093	13,600,304	65.9%
2005	8,039,259	738,942	2,739,626	2,168,982	13,686,809	64.1%
2 Other Local Funds						
2006	250,926	0	656,549	1,500	908,975	27.6%
2005	1,700,395	0	657,888	0	2,358,284	72.1%
3 Dedicated State Funds						
2006	20,627	3,000	0	4,710	28,337	83.4%
2005	40,818	3,000	0	5,270	49,087	89.3%
4 Dedicated Federal Funds						
2006	284,337	19,363	947	0	304,647	99.7%
2005	274,849	22,082	3,308	0	300,239	98.9%
5 Unit Totals						
2006	8,783,814	762,056	3,602,091	1,694,303	14,842,264	64.3%
2005	10,055,322	764,024	3,400,822	2,174,251	16,394,420	66.0%
3945 Jay School Corp						
1 Property Tax Funds						
2006	17,633,238	1,357,711	6,628,281	4,549,051	30,168,281	63.0%
2005	17,632,389	1,076,837	6,288,224	4,153,111	29,150,560	64.2%
2 Other Local Funds						
2006	4,796,152	296,380	2,350,126	1,249,366	8,692,025	58.6%
2005	11,413,031	226,622	3,169,858	763,926	15,573,438	74.7%
3 Dedicated State Funds						
2006	74,872	1,558	45,971	0	122,401	62.4%
2005	114,930	11,923	54,346	0	181,198	70.0%
4 Dedicated Federal Funds						
2006	1,643,667	230,247	11,481	0	1,885,395	99.4%
2005	1,724,899	219,555	26,451	0	1,970,905	98.7%
5 Unit Totals						
2006	24,147,929	1,885,895	9,035,859	5,798,417	40,868,101	63.7%
2005	30,885,249	1,534,936	9,538,879	4,917,037	46,876,101	69.2%

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	Academic Achievement	Instructional Support	Overhead and Operational	Non- operational	Total	Instr Percent
3995 Madison Consolidated Schools						
1 Property Tax Funds						
2006	18,170,549	1,352,533	4,993,917	6,411,850	30,928,850	63.1%
2005	17,478,671	1,570,745	5,070,858	3,510,649	27,630,923	68.9%
2 Other Local Funds						
2006	3,468,032	345,627	1,717,516	286,144	5,817,318	65.6%
2005	3,313,991	594,484	1,722,507	1,268,841	6,899,823	56.6%
3 Dedicated State Funds						
2006	51,980	20,890	15,369	0	88,239	82.6%
2005	123	18,897	5,562	0	24,581	77.4%
4 Dedicated Federal Funds						
2006	805,464	533,181	11,168	4,100	1,353,914	98.9%
2005	683,877	469,166	13,024	0	1,166,067	98.9%
5 Unit Totals						
2006	22,496,025	2,252,231	6,737,971	6,702,094	38,188,321	64.8%
2005	21,476,662	2,653,292	6,811,951	4,779,489	35,721,394	67.6%
4000 Southwestern-Jefferson Co Con						
1 Property Tax Funds						
2006	7,210,758	663,229	2,618,701	1,035,640	11,528,329	68.3%
2005	7,284,671	609,881	2,309,009	1,162,685	11,366,246	69.5%
2 Other Local Funds						
2006	1,767,259	52,957	573,733	6,885	2,400,834	75.8%
2005	254,751	47,268	595,355	2,770	900,144	33.6%
3 Dedicated State Funds						
2006	29,361	0	0	1,406	30,767	95.4%
2005	24,844	70,262	0	2,159	97,265	97.8%
4 Dedicated Federal Funds						
2006	266,341	31,207	100	0	297,648	100%
2005	287,615	49,170	5,343	0	342,128	98.4%
5 Unit Totals						
2006	9,273,719	747,393	3,192,535	1,043,932	14,257,578	70.3%
2005	7,851,881	776,582	2,909,707	1,167,614	12,705,783	67.9%

School Expenditures for FY 2006 and FY 2005 by HB1006 Expenditure Categories
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 Excluded Funds are not Included in Unit Totals

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	Academic Achievement	Instructional Support	Overhead and Operational	Non- operational	Total	Instr Percent
4015 Jennings County Schools						
1 Property Tax Funds						
2006	24,095,939	2,533,148	8,176,506	5,180,139	39,985,733	66.6%
2005	24,342,074	2,716,381	7,593,815	4,472,539	39,124,810	69.2%
2 Other Local Funds						
2006	442,156	0	2,326,312	0	2,768,468	16.0%
2005	4,432,288	17	2,404,104	20,052	6,856,460	64.6%
3 Dedicated State Funds						
2006	48,132	0	0	0	48,132	100%
2005	21,839	0	0	0	21,839	100%
4 Dedicated Federal Funds						
2006	878,317	193,650	42,000	0	1,113,967	96.2%
2005	928,541	219,663	50,232	0	1,198,436	95.8%
5 Unit Totals						
2006	25,464,545	2,726,798	10,544,819	5,180,139	43,916,300	64.2%
2005	29,724,742	2,936,061	10,048,151	4,492,590	47,201,545	69.2%
4145 Clark-Pleasant Com School Corp						
1 Property Tax Funds						
2006	20,139,549	1,758,474	8,635,259	12,190,535	42,723,818	51.3%
2005	18,407,136	1,630,017	8,251,250	10,309,058	38,597,463	51.9%
2 Other Local Funds						
2006	472,985	133,322	9,474,468	1,508,321	11,589,097	5.23%
2005	411,190	136,636	5,796,325	5,349,749	11,693,901	4.68%
3 Dedicated State Funds						
2006	21,208	0	6,302	0	27,510	77.1%
2005	21,526	-2,163	4,106	10	23,480	82.5%
4 Dedicated Federal Funds						
2006	322,075	21,228	1,821	0	345,123	99.5%
2005	301,572	26,985	2,677	0	331,235	99.2%
5 Unit Totals						
2006	20,955,818	1,913,024	18,117,849	13,698,857	54,685,548	41.8%
2005	19,141,425	1,791,476	14,054,359	15,658,818	50,646,078	41.3%

School Expenditures for FY 2006 and FY 2005 by HB1006 Expenditure Categories
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Excluded Funds are not Included in Unit Totals

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	Academic Achievement	Instructional Support	Overhead and Operational	Non- operational	Total	Instr Percent
4205 Center Grove Com Sch Corp						
1 Property Tax Funds						
2006	31,383,593	4,635,517	10,555,492	12,281,292	58,855,894	61.2%
2005	29,670,846	5,302,730	10,032,110	12,324,256	57,329,941	61.0%
2 Other Local Funds						
2006	1,309,600	62,385	2,623,872	2,313,643	6,309,500	21.7%
2005	787,822	400,031	2,446,552	7,979,655	11,614,060	10.2%
3 Dedicated State Funds						
2006	34,482	400,490	1,634	5,844	442,450	98.3%
2005	20,594	361,473	0	0	382,066	100%
4 Dedicated Federal Funds						
2006	259,275	264,659	2,399	0	526,334	99.5%
2005	230,684	210,679	2,731	0	444,094	99.4%
5 Unit Totals						
2006	32,986,951	5,363,050	13,183,398	14,600,778	66,134,178	58.0%
2005	30,709,946	6,274,912	12,481,392	20,303,910	69,770,161	53.0%
4215 Edinburgh Community Sch Corp						
1 Property Tax Funds						
2006	4,899,322	593,014	1,123,839	836,951	7,453,125	73.7%
2005	5,073,974	601,024	1,207,783	817,919	7,700,701	73.7%
2 Other Local Funds						
2006	191,137	328	372,368	747,455	1,311,288	14.6%
2005	1,735,726	11,898	388,111	0	2,135,734	81.8%
3 Dedicated State Funds						
2006	12,070	0	0	0	12,070	100%
2005	12,044	0	0	0	12,044	100%
4 Dedicated Federal Funds						
2006	309,401	52,616	23,617	0	385,634	93.9%
2005	296,174	88,602	19,315	0	404,091	95.2%
5 Unit Totals						
2006	5,411,930	645,957	1,519,824	1,584,405	9,162,117	66.1%
2005	7,117,918	701,524	1,615,208	817,919	10,252,570	76.3%

School Expenditures for FY 2006 and FY 2005 by HB1006 Expenditure Categories
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	Academic Achievement	Instructional Support	Overhead and Operational	Non- operational	Total	Instr Percent
4225 Franklin Community School Corp						
1 Property Tax Funds						
2006	20,376,372	1,389,703	7,152,770	8,176,595	37,095,440	58.7%
2005	19,895,706	1,413,218	6,754,960	9,602,767	37,666,652	56.6%
2 Other Local Funds						
2006	531,044	14,465	1,690,689	88,474	2,324,672	23.5%
2005	342,057	5,000	1,640,972	81,844	2,069,873	16.8%
3 Dedicated State Funds						
2006	178,096	550	0	0	178,646	100%
2005	64,858	155	4,500	0	69,513	93.5%
4 Dedicated Federal Funds						
2006	455,344	26,539	5,390	0	487,273	98.9%
2005	544,521	141,757	6,272	0	692,550	99.1%
5 Unit Totals						
2006	21,540,856	1,431,257	8,848,849	8,265,070	40,086,031	57.3%
2005	20,847,142	1,560,130	8,406,704	9,684,611	40,498,587	55.3%
4245 Greenwood Community Sch Corp						
1 Property Tax Funds						
2006	17,943,799	1,052,870	4,863,991	5,940,239	29,800,899	63.7%
2005	17,849,017	980,690	4,554,496	5,624,575	29,008,777	64.9%
2 Other Local Funds						
2006	590,730	11,029	1,236,990	23,983	1,862,732	32.3%
2005	355,404	4,937	1,148,743	28,582	1,537,664	23.4%
3 Dedicated State Funds						
2006	27,313	0	5,030	0	32,343	84.4%
2005	27,362	0	5,000	0	32,362	84.5%
4 Dedicated Federal Funds						
2006	710,182	60,434	7,905	4,863	783,385	98.4%
2005	549,768	66,640	130,909	0	747,317	82.5%
5 Unit Totals						
2006	19,272,024	1,124,333	6,113,917	5,969,085	32,479,359	62.8%
2005	18,781,551	1,052,267	5,839,147	5,653,157	31,326,121	63.3%

School Expenditures for FY 2006 and FY 2005 by HB1006 Expenditure Categories
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	Academic Achievement	Instructional Support	Overhead and Operational	Non- operational	Total	Instr Percent
4255 Nineveh-Hensley-Jackson United						
1 Property Tax Funds						
2006	7,855,867	943,308	2,999,018	3,205,831	15,004,024	58.6%
2005	7,822,915	651,513	2,946,211	3,425,480	14,846,120	57.1%
2 Other Local Funds						
2006	233,951	5,710	505,358	0	745,019	32.2%
2005	1,006,945	333	531,958	6,654	1,545,890	65.2%
3 Dedicated State Funds						
2006	5,885	11,614	0	2,380	19,879	88.0%
2005	12,063	1,341	0	7,112	20,516	65.3%
4 Dedicated Federal Funds						
2006	235,802	5,446	65	0	241,313	100%
2005	180,512	6,791	0	0	187,303	100%
5 Unit Totals						
2006	8,331,506	966,077	3,504,442	3,208,211	16,010,236	58.1%
2005	9,022,435	659,979	3,478,169	3,439,246	16,599,830	58.3%
4315 North Knox School Corp						
1 Property Tax Funds						
2006	6,697,690	357,845	2,445,498	1,519,847	11,020,881	64.0%
2005	7,019,826	391,035	2,268,779	1,335,111	11,014,751	67.3%
2 Other Local Funds						
2006	791,859	27,671	660,859	990	1,481,379	55.3%
2005	2,643,262	37,663	652,737	0	3,333,662	80.4%
3 Dedicated State Funds						
2006	5,208	21,664	0	0	26,872	100%
2005	2,544	15,733	0	0	18,277	100%
4 Dedicated Federal Funds						
2006	653,909	17,419	1,900	6,483	679,711	98.8%
2005	698,116	38,416	0	0	736,532	100%
5 Unit Totals						
2006	8,148,666	424,600	3,108,257	1,527,320	13,208,843	64.9%
2005	10,363,747	482,847	2,921,516	1,335,111	15,103,221	71.8%

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	Academic Achievement	Instructional Support	Overhead and Operational	Non- operational	Total	Instr Percent
4325 South Knox School Corp						
1 Property Tax Funds						
2006	4,962,372	658,586	1,735,774	1,747,324	9,104,055	61.7%
2005	4,920,157	809,839	1,750,665	1,547,283	9,027,944	63.5%
2 Other Local Funds						
2006	243,088	40,225	390,547	264,617	938,477	30.2%
2005	2,196,841	70,451	404,788	0	2,672,080	84.9%
3 Dedicated State Funds						
2006	12,030	5,940	522	0	18,492	97.2%
2005	14,419	20,918	0	0	35,336	100%
4 Dedicated Federal Funds						
2006	342,306	5,032	0	0	347,337	100%
2005	345,949	10,617	906	0	357,472	99.7%
5 Unit Totals						
2006	5,559,796	709,783	2,126,842	2,011,941	10,408,362	60.2%
2005	7,477,365	911,825	2,156,360	1,547,283	12,092,832	69.4%
4335 Vincennes Community Sch Corp						
1 Property Tax Funds						
2006	14,166,582	1,464,205	3,960,769	3,068,885	22,660,441	69.0%
2005	14,197,100	1,249,052	3,933,738	3,200,383	22,580,272	68.4%
2 Other Local Funds						
2006	357,998	3,405	1,259,806	168,476	1,789,685	20.2%
2005	2,604,889	7,154	1,254,866	75,323	3,942,233	66.3%
3 Dedicated State Funds						
2006	33,121	13,543	56,184	0	102,848	45.4%
2005	183,677	38,072	61,030	0	282,778	78.4%
4 Dedicated Federal Funds						
2006	1,474,216	327,570	509,831	0	2,311,617	77.9%
2005	1,685,033	438,446	505,317	0	2,628,796	80.8%
5 Unit Totals						
2006	16,031,917	1,808,723	5,786,590	3,237,361	26,864,591	66.4%
2005	18,670,699	1,732,723	5,754,951	3,275,706	29,434,080	69.3%
6 Excluded Funds						
2006	584,039	241,630	11,084	0	836,753	98.7%
2005	552,550	285,915	9,260	0	847,724	98.9%

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	Academic Achievement	Instructional Support	Overhead and Operational	Non- operational	Total	Instr Percent
4345 Wawasee Community School Corp						
1 Property Tax Funds						
2006	15,561,154	1,662,071	5,443,803	5,672,433	28,339,462	60.8%
2005	15,844,320	1,633,813	5,323,045	5,315,334	28,116,512	62.2%
2 Other Local Funds						
2006	2,764,334	445,283	1,626,938	0	4,836,554	66.4%
2005	2,030,323	340,102	6,230,746	0	8,601,171	27.6%
3 Dedicated State Funds						
2006	20,139	0	720	0	20,859	96.5%
2005	21,632	0	0	0	21,632	100%
4 Dedicated Federal Funds						
2006	885,442	339,065	24,797	0	1,249,304	98.0%
2005	858,200	315,070	25,597	0	1,198,867	97.9%
5 Unit Totals						
2006	19,231,069	2,446,419	7,096,258	5,672,433	34,446,179	62.9%
2005	18,754,473	2,288,985	11,579,388	5,315,334	37,938,181	55.5%
4415 Warsaw Community Schools						
1 Property Tax Funds						
2006	27,234,003	2,825,497	8,453,492	9,580,523	48,093,514	62.5%
2005	28,681,952	2,938,039	8,577,382	7,532,512	47,729,885	66.2%
2 Other Local Funds						
2006	4,782,251	388,267	2,662,305	80,522	7,913,345	65.3%
2005	4,170,808	378,326	2,377,211	5,444	6,931,789	65.6%
3 Dedicated State Funds						
2006	37,732	35,913	0	0	73,645	100%
2005	163,347	1,327	0	0	164,675	100%
4 Dedicated Federal Funds						
2006	1,867,619	784,981	15,929	0	2,668,529	99.4%
2005	1,801,231	783,294	22,537	0	2,607,062	99.1%
5 Unit Totals						
2006	33,921,606	4,034,657	11,131,726	9,661,045	58,749,033	64.6%
2005	34,817,338	4,100,986	10,977,131	7,537,956	57,433,411	67.8%
6 Excluded Funds						
2006	0	4,748	236	0	4,984	95.3%
2005	0	6,390	500	0	6,890	92.7%

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	Academic Achievement	Instructional Support	Overhead and Operational	Non- operational	Total	Instr Percent
4445 Tippecanoe Valley School Corp						
1 Property Tax Funds						
2006	8,058,848	1,549,885	2,615,634	3,255,451	15,479,817	62.1%
2005	7,800,111	1,257,945	2,514,862	2,771,588	14,344,506	63.1%
2 Other Local Funds						
2006	1,943,766	294,498	1,155,959	0	3,394,223	65.9%
2005	1,653,764	244,115	990,717	286	2,888,883	65.7%
3 Dedicated State Funds						
2006	30,906	4,396	879	0	36,181	97.6%
2005	17,404	2,689	1,281	0	21,373	94.0%
4 Dedicated Federal Funds						
2006	724,253	308,322	13,610	0	1,046,185	98.7%
2005	471,991	311,839	7,268	0	791,097	99.1%
5 Unit Totals						
2006	10,757,772	2,157,101	3,786,082	3,255,451	19,956,406	64.7%
2005	9,943,269	1,816,588	3,514,128	2,771,874	18,045,859	65.2%
6 Excluded Funds						
2006	54,671	0	0	0	54,671	100%
2005	13,840	0	49	0	13,889	99.6%
4455 Whitko Community School Corp						
1 Property Tax Funds						
2006	7,298,700	670,606	2,949,283	2,640,328	13,558,916	58.8%
2005	7,172,331	656,776	2,793,017	2,875,333	13,497,457	58.0%
2 Other Local Funds						
2006	1,759,440	149,219	984,714	2,296,788	5,190,160	36.8%
2005	1,758,012	159,770	965,412	44,256	2,927,450	65.5%
3 Dedicated State Funds						
2006	34,458	2,430	0	0	36,888	100%
2005	21,598	14,020	0	0	35,618	100%
4 Dedicated Federal Funds						
2006	286,090	467,009	11,603	0	764,701	98.5%
2005	268,914	408,841	26,030	0	703,785	96.3%
5 Unit Totals						
2006	9,378,687	1,289,264	3,945,599	4,937,116	19,550,665	54.6%
2005	9,220,855	1,239,407	3,784,459	2,919,588	17,164,309	60.9%

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	Academic Achievement	Instructional Support	Overhead and Operational	Non- operational	Total	Instr Percent
4515 Prairie Heights Com Sch Corp						
1 Property Tax Funds						
2006	8,197,657	761,733	3,297,708	2,218,854	14,475,952	61.9%
2005	7,827,946	792,688	2,976,092	1,982,186	13,578,911	63.5%
2 Other Local Funds						
2006	1,417,979	83,553	889,722	0	2,391,254	62.8%
2005	3,118,745	71,035	825,329	6,615	4,021,725	79.3%
3 Dedicated State Funds						
2006	103,588	0	3,147	0	106,735	97.1%
2005	93,634	0	0	0	93,634	100%
4 Dedicated Federal Funds						
2006	158,098	13,719	620	0	172,438	99.6%
2005	188,258	8,194	0	0	196,452	100%
5 Unit Totals						
2006	9,877,321	859,005	4,191,197	2,218,854	17,146,379	62.6%
2005	11,228,584	871,917	3,801,421	1,988,801	17,890,723	67.6%
4525 Westview School Corporation						
1 Property Tax Funds						
2006	10,342,553	1,014,114	3,983,355	4,014,512	19,354,533	58.7%
2005	10,421,623	1,077,252	4,191,524	3,346,494	19,036,893	60.4%
2 Other Local Funds						
2006	2,221,942	193,933	1,265,332	650	3,681,857	65.6%
2005	2,131,265	206,579	1,213,257	8,192	3,559,293	65.7%
3 Dedicated State Funds						
2006	10,425	6,676	550	0	17,651	96.9%
2005	11,438	7,391	1,208	480	20,517	91.8%
4 Dedicated Federal Funds						
2006	1,073,567	90,286	119,217	0	1,283,070	90.7%
2005	1,003,743	157,850	99,882	1,169	1,262,644	92.0%
5 Unit Totals						
2006	13,648,487	1,305,009	5,368,454	4,015,162	24,337,112	61.4%
2005	13,568,069	1,449,072	5,505,871	3,356,335	23,879,347	62.9%

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	Academic Achievement	Instructional Support	Overhead and Operational	Non- operational	Total	Instr Percent
4535 Lakeland School Corporation						
1 Property Tax Funds						
2006	11,100,362	622,715	3,662,091	3,754,849	19,140,017	61.2%
2005	11,219,985	921,142	3,332,556	3,056,112	18,529,796	65.5%
2 Other Local Funds						
2006	306,348	0	885,842	1,908	1,194,098	25.7%
2005	1,042,536	0	1,100,636	68,058	2,211,230	47.1%
3 Dedicated State Funds						
2006	48,321	0	19	0	48,339	100%
2005	51,581	100	11,285	0	62,966	82.1%
4 Dedicated Federal Funds						
2006	473,621	100,834	0	75,908	650,364	88.3%
2005	549,063	119,038	300	11,378	679,778	98.3%
5 Unit Totals						
2006	11,928,652	723,550	4,547,952	3,832,665	21,032,818	60.2%
2005	12,863,165	1,040,280	4,444,778	3,135,548	21,483,771	64.7%
4580 Hanover Community School Corp						
1 Property Tax Funds						
2006	6,986,335	761,283	2,567,739	3,379,452	13,694,808	56.6%
2005	6,600,823	672,602	2,331,691	1,982,790	11,587,906	62.8%
2 Other Local Funds						
2006	365,155	7,884	822,555	414	1,196,008	31.2%
2005	1,450,925	22,400	723,864	5,466	2,202,656	66.9%
3 Dedicated State Funds						
2006	146,865	19,295	0	7,422,418	7,588,578	2.19%
2005	252,749	92,454	21,117	12,039,397	12,405,718	2.78%
4 Dedicated Federal Funds						
2006	160,243	35,806	2,998	62,650	261,697	74.9%
2005	207,568	51,140	303	44,233	303,245	85.3%
5 Unit Totals						
2006	7,658,598	824,268	3,393,291	10,864,934	22,741,091	37.3%
2005	8,512,067	838,597	3,076,975	14,071,886	26,499,525	35.3%
6 Excluded Funds						
2006	708	0	0	0	708	100%
2005	1,327	0	0	0	1,327	100%

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	Academic Achievement	Instructional Support	Overhead and Operational	Non- operational	Total	Instr Percent
4590 River Forest Community Sch Corp						
1 Property Tax Funds						
2006	5,997,740	736,688	2,522,513	667,508	9,924,450	67.9%
2005	6,664,237	882,839	2,713,950	774,759	11,035,784	68.4%
2 Other Local Funds						
2006	1,145,091	112,531	1,249,344	3,786,148	6,293,114	20.0%
2005	741,213	86,888	784,463	734,263	2,346,826	35.3%
3 Dedicated State Funds						
2006	29,917	0	0	1,411	31,327	95.5%
2005	86,654	0	0	0	86,654	100%
4 Dedicated Federal Funds						
2006	356,967	76,376	78	0	433,421	100%
2005	362,039	69,568	6,247	0	437,854	98.6%
5 Unit Totals						
2006	7,529,714	925,595	3,771,936	4,455,067	16,682,312	50.7%
2005	7,854,143	1,039,295	3,504,659	1,509,022	13,907,119	63.9%
4600 Merrillville Community School						
1 Property Tax Funds						
2006	28,902,727	4,077,857	12,304,128	15,288,110	60,572,822	54.4%
2005	27,953,214	3,723,620	10,878,176	10,159,428	52,714,438	60.1%
2 Other Local Funds						
2006	4,693,477	480,851	2,876,316	6,240,310	14,290,954	36.2%
2005	9,251,080	414,580	2,743,160	164,034	12,572,854	76.9%
3 Dedicated State Funds						
2006	1,127,404	-3,075	22,551	0	1,146,880	98.0%
2005	1,076,866	858,978	31,877	0	1,967,721	98.4%
4 Dedicated Federal Funds						
2006	340,597	63,959	935	0	405,490	99.8%
2005	278,411	52,931	641	0	331,983	99.8%
5 Unit Totals						
2006	35,064,205	4,619,592	15,203,929	21,528,420	76,416,146	51.9%
2005	38,559,571	5,050,109	13,653,854	10,323,462	67,586,997	64.5%

School Expenditures for FY 2006 and FY 2005 by HB1006 Expenditure Categories
School Corporations and Charter Schools with DOE Fund List
Excluded Funds are not Included in Unit Totals

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	Academic Achievement	Instructional Support	Overhead and Operational	Non- operational	Total	Instr Percent
4615 Lake Central School Corp						
1 Property Tax Funds						
2006	38,920,672	1,851,101	14,871,419	10,437,664	66,080,857	61.7%
2005	36,931,817	1,798,423	13,595,831	9,189,508	61,515,579	63.0%
2 Other Local Funds						
2006	3,646,973	184,470	3,089,542	34,117	6,955,102	55.1%
2005	1,041,525	13,431	2,541,463	165,780	3,762,198	28.0%
3 Dedicated State Funds						
2006	137,913	742	103,616	0	242,271	57.2%
2005	178,485	0	111,439	0	289,924	61.6%
4 Dedicated Federal Funds						
2006	3,150,436	412,200	10,069	0	3,572,705	99.7%
2005	2,481,572	403,837	0	0	2,885,410	100%
5 Unit Totals						
2006	45,855,994	2,448,513	18,074,647	10,471,781	76,850,936	62.9%
2005	40,633,399	2,215,691	16,248,733	9,355,288	68,453,111	62.6%
6 Excluded Funds						
2006	7,483,632	1,638,944	188,555	0	9,311,132	98.0%
2005	6,726,010	1,372,403	254,092	0	8,352,504	97.0%
4645 Tri-Creek School Corp						
1 Property Tax Funds						
2006	12,982,968	1,476,878	5,436,613	5,736,340	25,632,798	56.4%
2005	12,970,362	1,450,225	5,303,379	5,190,237	24,914,203	57.9%
2 Other Local Funds						
2006	3,092,977	11,810	1,155,321	6,262,422	10,522,530	29.5%
2005	234,178	1,668	1,071,422	13,888,984	15,196,252	1.55%
3 Dedicated State Funds						
2006	69,300	181,805	49,459	60,628	361,192	69.5%
2005	18,933	35,833	0	138,355	193,121	28.4%
4 Dedicated Federal Funds						
2006	342,034	67,520	35,285	4,246	449,085	91.2%
2005	217,383	85,912	2,144	276,367	581,807	52.1%
5 Unit Totals						
2006	16,487,278	1,738,013	6,676,678	12,063,635	36,965,605	49.3%
2005	13,440,856	1,573,639	6,376,945	19,493,944	40,885,383	36.7%

School Expenditures for FY 2006 and FY 2005 by HB1006 Expenditure Categories
 School Corporations and Charter Schools with DOE Fund List
 Excluded Funds are not Included in Unit Totals

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	Academic Achievement	Instructional Support	Overhead and Operational	Non- operational	Total	Instr Percent
4650 Lake Ridge Schools						
1 Property Tax Funds						
2006	13,274,534	1,308,295	4,689,036	2,108,241	21,380,107	68.2%
2005	12,412,974	1,155,410	4,861,456	1,735,326	20,165,166	67.3%
2 Other Local Funds						
2006	2,349,049	172,962	1,709,050	4,485,629	8,716,690	28.9%
2005	2,491,537	161,097	1,635,076	5,882,617	10,170,327	26.1%
3 Dedicated State Funds						
2006	32,283	130,355	0	21,316	183,953	88.4%
2005	31,764	106,555	0	68,846	207,166	66.8%
4 Dedicated Federal Funds						
2006	1,007,442	65,634	32,250	0	1,105,326	97.1%
2005	1,056,790	36,961	16,414	0	1,110,165	98.5%
5 Unit Totals						
2006	16,663,308	1,677,246	6,430,336	6,615,186	31,386,076	58.4%
2005	15,993,065	1,460,023	6,512,946	7,686,789	31,652,824	55.1%
4660 Crown Point Community Sch Corp						
1 Property Tax Funds						
2006	25,412,728	1,684,921	10,294,984	12,027,960	49,420,594	54.8%
2005	24,163,361	1,629,909	10,425,509	12,130,413	48,349,192	53.3%
2 Other Local Funds						
2006	1,148,479	49,241	2,258,178	1,180,680	4,636,578	25.8%
2005	10,403,233	55,774	2,033,247	771,560	13,263,815	78.9%
3 Dedicated State Funds						
2006	223,933	25,942	8,220	0	258,096	96.8%
2005	1,518,909	28,223	3,220	0	1,550,351	99.8%
4 Dedicated Federal Funds						
2006	466,319	4,512	6,189	0	477,020	98.7%
2005	434,485	35,636	5,995	0	476,116	98.7%
5 Unit Totals						
2006	27,251,459	1,764,616	12,567,572	13,208,640	54,792,287	53.0%
2005	36,519,988	1,749,542	12,467,971	12,901,973	63,639,474	60.1%

School Expenditures for FY 2006 and FY 2005 by HB1006 Expenditure Categories
 School Corporations and Charter Schools with DOE Fund List
 Excluded Funds are not Included in Unit Totals

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	Academic Achievement	Instructional Support	Overhead and Operational	Non- operational	Total	Instr Percent
4670 School City of East Chicago						
1 Property Tax Funds						
2006	33,141,044	4,853,218	14,557,965	16,795,150	69,347,376	54.8%
2005	32,002,568	4,911,302	14,542,384	8,338,244	59,794,498	61.7%
2 Other Local Funds						
2006	1,513,020	10,895	2,970,148	48,139	4,542,202	33.6%
2005	1,456,670	21,029	4,525,741	162,825	6,166,265	24.0%
3 Dedicated State Funds						
2006	1,346,589	5,042,505	75,139	0	6,464,233	98.8%
2005	2,183,385	1,213,902	4,180	0	3,401,467	99.9%
4 Dedicated Federal Funds						
2006	5,620,262	410,834	272,995	0	6,304,090	95.7%
2005	5,692,941	524,813	375,028	0	6,592,781	94.3%
5 Unit Totals						
2006	41,620,915	10,317,452	17,876,246	16,843,289	86,657,902	59.9%
2005	41,335,564	6,671,046	19,447,333	8,501,069	75,955,012	63.2%
4680 Lake Station Community Schools						
1 Property Tax Funds						
2006	7,213,875	916,158	2,820,554	1,242,771	12,193,359	66.7%
2005	6,824,002	955,530	2,428,477	1,280,464	11,488,472	67.7%
2 Other Local Funds						
2006	199,598	0	535,565	82,933	818,095	24.4%
2005	184,388	0	482,325	324,794	991,507	18.6%
3 Dedicated State Funds						
2006	15,819	0	235,463	0	251,283	6.30%
2005	20,162	1,512	4,759,091	0	4,780,765	0.45%
4 Dedicated Federal Funds						
2006	810,511	26,078	19,505	0	856,094	97.7%
2005	594,926	96,983	20,204	0	712,113	97.2%
5 Unit Totals						
2006	8,239,803	942,236	3,611,087	1,325,704	14,118,831	65.0%
2005	7,623,478	1,054,025	7,690,097	1,605,258	17,972,858	48.3%
6 Excluded Funds						
2006	0	0	267	0	267	0.00%
2005	0	0	1,196	0	1,196	0.00%

School Expenditures for FY 2006 and FY 2005 by HB1006 Expenditure Categories
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 Excluded Funds are not Included in Unit Totals

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	Academic Achievement	Instructional Support	Overhead and Operational	Non- operational	Total	Instr Percent
4690 Gary Community School Corp						
1 Property Tax Funds						
2006	88,448,494	12,546,030	42,622,482	18,411,162	162,028,167	62.3%
2005	93,270,048	14,059,223	42,324,753	9,859,991	159,514,015	67.3%
2 Other Local Funds						
2006	1,791,958	105,202	10,666,825	11,296	12,575,282	15.1%
2005	1,326,344	72,507	14,991,628	0	16,390,479	8.53%
3 Dedicated State Funds						
2006	14,049	0	0	0	14,049	100%
2005	72,447	-9,788	1,123	0	63,781	98.2%
4 Dedicated Federal Funds						
2006	16,354,166	4,652,285	756,978	735,405	22,498,834	93.4%
2005	17,441,337	5,227,760	19,296,542	2,921,399	44,887,038	50.5%
5 Unit Totals						
2006	106,608,667	17,303,517	54,046,285	19,157,862	197,116,331	62.9%
2005	112,110,176	19,349,702	76,614,045	12,781,390	220,855,313	59.5%
4700 Griffith Public Schools						
1 Property Tax Funds						
2006	11,848,926	876,948	4,084,899	5,348,640	22,159,414	57.4%
2005	12,264,475	1,098,316	3,851,944	5,151,411	22,366,145	59.7%
2 Other Local Funds						
2006	3,981,262	0	853,235	132,492	4,966,990	80.2%
2005	257,579	16	842,275	7,761	1,107,631	23.3%
3 Dedicated State Funds						
2006	295,303	0	0	0	295,303	100%
2005	222,932	11,826	0	0	234,759	100%
4 Dedicated Federal Funds						
2006	154,197	20,753	1,600	0	176,550	99.1%
2005	151,641	10,418	6,436	0	168,495	96.2%
5 Unit Totals						
2006	16,279,688	897,701	4,939,734	5,481,132	27,598,256	62.2%
2005	12,896,627	1,120,576	4,700,654	5,159,172	23,877,029	58.7%

School Expenditures for FY 2006 and FY 2005 by HB1006 Expenditure Categories
 School Corporations and Charter Schools with DOE Fund List
 Excluded Funds are not Included in Unit Totals

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	Academic Achievement	Instructional Support	Overhead and Operational	Non- operational	Total	Instr Percent
4710 School City of Hammond						
1 Property Tax Funds						
2006	69,675,182	8,240,773	23,970,640	19,859,735	121,746,330	64.0%
2005	64,332,021	8,057,630	21,733,035	15,177,209	109,299,895	66.2%
2 Other Local Funds						
2006	3,389,883	248,566	5,653,257	1,189,034	10,480,739	34.7%
2005	2,658,400	226,996	5,106,008	1,407,267	9,398,670	30.7%
3 Dedicated State Funds						
2006	452,577	2,216,187	31,935	48,797	2,749,496	97.1%
2005	487,597	2,941,462	27,506	102,026	3,558,591	96.4%
4 Dedicated Federal Funds						
2006	7,867,620	2,298,773	485,924	0	10,652,317	95.4%
2005	7,490,577	2,144,612	388,134	-0	10,023,323	96.1%
5 Unit Totals						
2006	81,385,262	13,004,299	30,141,755	21,097,566	145,628,882	64.8%
2005	74,968,595	13,370,700	27,254,682	16,686,502	132,280,479	66.8%
4720 School Town of Highland						
1 Property Tax Funds						
2006	13,610,122	1,675,942	6,262,871	3,317,274	24,866,209	61.5%
2005	14,477,746	1,417,074	6,538,539	3,337,215	25,770,574	61.7%
2 Other Local Funds						
2006	3,479,391	214,977	1,772,878	0	5,467,246	67.6%
2005	2,061,696	289,130	1,789,927	0	4,140,754	56.8%
3 Dedicated State Funds						
2006	18,478	3,527	0	244,423	266,428	8.26%
2005	18,028	1,822	0	321,600	341,449	5.81%
4 Dedicated Federal Funds						
2006	105,874	43,927	141,259	0	291,061	51.5%
2005	97,388	78,733	131,288	0	307,410	57.3%
5 Unit Totals						
2006	17,213,865	1,938,373	8,177,009	3,561,697	30,890,944	62.0%
2005	16,654,858	1,786,760	8,459,755	3,658,815	30,560,187	60.3%

School Expenditures for FY 2006 and FY 2005 by HB1006 Expenditure Categories
 School Corporations and Charter Schools with DOE Fund List
 Excluded Funds are not Included in Unit Totals

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	Academic Achievement	Instructional Support	Overhead and Operational	Non- operational	Total	Instr Percent
4730 School City of Hobart						
1 Property Tax Funds						
2006	15,918,847	2,511,589	5,721,824	5,983,044	30,135,303	61.2%
2005	15,159,017	2,221,875	5,202,007	5,583,454	28,166,353	61.7%
2 Other Local Funds						
2006	752,747	38,480	1,096,561	6,259,442	8,147,230	9.71%
2005	2,517,820	37,249	1,072,357	1,252,403	4,879,829	52.4%
3 Dedicated State Funds						
2006	91,943	800	0	0	92,743	100%
2005	80,155	827	1,305	0	82,288	98.4%
4 Dedicated Federal Funds						
2006	205,295	51,540	11,982	0	268,817	95.5%
2005	347,686	54,126	11,217	0	413,029	97.3%
5 Unit Totals						
2006	16,968,832	2,602,409	6,830,367	12,242,486	38,644,094	50.6%
2005	18,104,679	2,314,077	6,286,886	6,835,857	33,541,499	60.9%
4740 School Town of Munster						
1 Property Tax Funds						
2006	20,928,746	1,769,111	7,481,200	7,513,475	37,692,532	60.2%
2005	20,194,340	1,814,723	6,965,605	7,092,377	36,067,044	61.0%
2 Other Local Funds						
2006	1,688,228	0	1,323,669	2,334,726	5,346,624	31.6%
2005	1,387,681	0	1,246,521	1,799,776	4,433,978	31.3%
3 Dedicated State Funds						
2006	16,164	8,041	0	0	24,205	100%
2005	46,293	0	0	3,419	49,712	93.1%
4 Dedicated Federal Funds						
2006	212,259	121,543	855	0	334,657	99.7%
2005	152,427	98,006	2,235	0	252,668	99.1%
5 Unit Totals						
2006	22,845,397	1,898,695	8,805,725	9,848,201	43,398,018	57.0%
2005	21,780,740	1,912,729	8,214,361	8,895,572	40,803,402	58.1%

School Expenditures for FY 2006 and FY 2005 by HB1006 Expenditure Categories
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Excluded Funds are not Included in Unit Totals

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	Academic Achievement	Instructional Support	Overhead and Operational	Non- operational	Total	Instr Percent
4760 Whiting School City						
1 Property Tax Funds						
2006	4,374,720	824,789	2,131,336	1,763,821	9,094,666	57.2%
2005	4,602,280	794,480	2,023,805	1,138,092	8,558,658	63.1%
2 Other Local Funds						
2006	601,738	5,000	327,508	1,393	935,639	64.8%
2005	62,539	0	294,971	14,393	371,903	16.8%
3 Dedicated State Funds						
2006	7,910	86,909	0	0	94,820	100%
2005	4,223	93,155	0	0	97,378	100%
4 Dedicated Federal Funds						
2006	216,299	58,230	21,439	0	295,969	92.8%
2005	171,334	53,879	3,219	11	228,444	98.6%
5 Unit Totals						
2006	5,200,667	974,928	2,480,284	1,765,214	10,421,093	59.3%
2005	4,840,376	941,515	2,321,995	1,152,496	9,256,383	62.5%
4770 Cass Township Schools						
1 Property Tax Funds						
2006	1,813,465	140,197	461,546	6,665	2,421,873	80.7%
2005	1,745,198	75,154	364,453	118,189	2,302,993	79.0%
2 Other Local Funds						
2006	32,090	0	80,024	0	112,114	28.6%
2005	22,891	0	75,925	0	98,816	23.2%
3 Dedicated State Funds						
2006	13,478	0	0	0	13,478	100%
2005	20,576	0	0	0	20,576	100%
4 Dedicated Federal Funds						
2006	49,821	152	0	0	49,972	100%
2005	80,152	0	8,043	0	88,195	90.9%
5 Unit Totals						
2006	1,908,853	140,349	541,570	6,665	2,597,437	78.9%
2005	1,868,817	75,154	448,421	118,189	2,510,581	77.4%

School Expenditures for FY 2006 and FY 2005 by HB1006 Expenditure Categories
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Excluded Funds are not Included in Unit Totals

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	Academic Achievement	Instructional Support	Overhead and Operational	Non- operational	Total	Instr Percent
4790 Dewey Township Schools						
1 Property Tax Funds						
2006	1,406,557	157,067	319,767	7,387	1,890,778	82.7%
2005	1,601,498	48,712	339,561	0	1,989,772	82.9%
2 Other Local Funds						
2006	23,830	0	48,501	0	72,331	32.9%
2005	15,836	0	45,503	0	61,340	25.8%
3 Dedicated State Funds						
2006	3,007	0	0	0	3,007	100%
2005	1,021	0	0	0	1,021	100%
4 Dedicated Federal Funds						
2006	43,135	108	242	0	43,485	99.4%
2005	43,592	700	75	0	44,366	99.8%
5 Unit Totals						
2006	1,476,530	157,175	368,510	7,387	2,009,601	81.3%
2005	1,661,947	49,412	385,139	0	2,096,498	81.6%
4805 New Prairie United School Corp						
1 Property Tax Funds						
2006	11,416,797	1,053,466	4,682,830	3,591,895	20,744,988	60.1%
2005	10,943,809	980,869	4,341,470	4,335,366	20,601,513	57.9%
2 Other Local Funds						
2006	520,648	16,481	644,071	1,740	1,182,941	45.4%
2005	1,601,477	4,887	659,435	0	2,265,799	70.9%
3 Dedicated State Funds						
2006	17,037	0	0	0	17,037	100%
2005	13,035	34,853	0	0	47,888	100%
4 Dedicated Federal Funds						
2006	289,162	6,301	188	0	295,651	99.9%
2005	303,492	44,212	17,873	0	365,577	95.1%
5 Unit Totals						
2006	12,243,644	1,076,248	5,327,089	3,593,635	22,240,616	59.9%
2005	12,861,813	1,064,821	5,018,777	4,335,366	23,280,776	59.8%
6 Excluded Funds						
2006	0	0	0	0	0	0.00%
2005	55	0	8,400	0	8,455	0.64%

	Academic Achievement	Instructional Support	Overhead and Operational	Non- operational	Total	Instr Percent
4860 M S D of New Durham Township						
1 Property Tax Funds						
2006	3,387,408	994,700	1,219,323	1,257,915	6,859,346	63.9%
2005	3,305,827	869,693	1,039,119	1,240,312	6,454,950	64.7%
2 Other Local Funds						
2006	1,122,417	10,983	307,862	7,948	1,449,211	78.2%
2005	109,133	2,526	305,861	0	417,520	26.7%
3 Dedicated State Funds						
2006	12,283	0	0	0	12,283	100%
2005	155,741	0	284	0	156,024	99.8%
4 Dedicated Federal Funds						
2006	80,599	21,751	7,482	0	109,832	93.2%
2005	114,614	29,394	1,485	0	145,494	99.0%
5 Unit Totals						
2006	4,602,707	1,027,433	1,534,667	1,265,864	8,430,671	66.8%
2005	3,685,315	901,613	1,346,748	1,240,312	7,173,988	63.9%
4880 Prairie Township Schools						
1 Property Tax Funds						
2006	300,502	1,952	43,229	75	345,758	87.5%
2005	220,863	32	42,331	152	263,378	83.9%
5 Unit Totals						
2006	300,502	1,952	43,229	75	345,758	87.5%
2005	220,863	32	42,331	152	263,378	83.9%
4925 Michigan City Area Schools						
1 Property Tax Funds						
2006	33,134,683	3,961,175	14,257,913	9,507,638	60,861,410	61.0%
2005	32,762,427	3,883,937	13,579,667	7,908,321	58,134,352	63.0%
2 Other Local Funds						
2006	1,717,448	64,270	3,186,229	36,416	5,004,363	35.6%
2005	1,920,359	185,118	2,832,875	28,180	4,966,533	42.4%
3 Dedicated State Funds						
2006	237,667	7,133	7,297	0	252,096	97.1%
2005	126,067	57,713	40,973	0	224,752	81.8%
4 Dedicated Federal Funds						
2006	4,230,697	784,261	787,153	0	5,802,111	86.4%
2005	4,158,452	625,463	990,176	0	5,774,091	82.9%
5 Unit Totals						
2006	39,320,496	4,816,839	18,238,591	9,544,055	71,919,981	61.4%
2005	38,967,304	4,752,231	17,443,691	7,936,502	69,099,728	63.3%

School Expenditures for FY 2006 and FY 2005 by HB1006 Expenditure Categories
 School Corporations and Charter Schools with DOE Fund List
 Excluded Funds are not Included in Unit Totals

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	Academic Achievement	Instructional Support	Overhead and Operational	Non- operational	Total	Instr Percent
4940 South Central Com School Corp						
1 Property Tax Funds						
2006	3,602,919	422,073	1,622,109	1,075,502	6,722,604	59.9%
2005	3,451,006	423,496	1,500,389	1,075,692	6,450,583	60.1%
2 Other Local Funds						
2006	182,931	30,035	315,969	1,000,000	1,528,935	13.9%
2005	81,264	19,505	280,561	2,978	384,308	26.2%
3 Dedicated State Funds						
2006	9,846	2,577	0	0	12,423	100%
2005	23,298	458	0	0	23,756	100%
4 Dedicated Federal Funds						
2006	107,462	3,539	187	0	111,188	99.8%
2005	109,213	7,079	706	0	116,998	99.4%
5 Unit Totals						
2006	3,903,158	458,224	1,938,265	2,075,502	8,375,150	52.1%
2005	3,664,781	450,539	1,781,656	1,078,670	6,975,646	59.0%
4945 LaPorte Community School Corp						
1 Property Tax Funds						
2006	29,046,398	2,309,954	10,383,586	10,528,377	52,268,314	60.0%
2005	26,973,365	2,057,288	9,417,684	8,655,840	47,104,177	61.6%
2 Other Local Funds						
2006	3,752,792	192,272	3,109,378	9,918,121	16,972,563	23.2%
2005	6,878,645	57,584	2,554,273	7,827	9,498,328	73.0%
3 Dedicated State Funds						
2006	31,416	228,858	45,006	0	305,281	85.3%
2005	43,583	218,774	37,402	0	299,759	87.5%
4 Dedicated Federal Funds						
2006	2,989,180	365,375	42,201	2,033	3,398,789	98.7%
2005	3,005,940	344,296	92,228	22,555	3,465,019	96.7%
5 Unit Totals						
2006	35,819,786	3,096,459	13,580,172	20,448,531	72,944,948	53.4%
2005	36,901,532	2,677,942	12,101,588	8,686,222	60,367,283	65.6%
6 Excluded Funds						
2006	3,391,054	536,310	163,855	0	4,091,220	96.0%
2005	3,386,592	588,669	170,290	0	4,145,551	95.9%

School Expenditures for FY 2006 and FY 2005 by HB1006 Expenditure Categories
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Excluded Funds are not Included in Unit Totals

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	Academic Achievement	Instructional Support	Overhead and Operational	Non- operational	Total	Instr Percent
5075 North Lawrence Com Schools						
1 Property Tax Funds						
2006	21,924,267	1,032,529	9,686,996	9,388,762	42,032,553	54.6%
2005	21,747,961	969,791	9,278,213	5,527,687	37,523,651	60.5%
2 Other Local Funds						
2006	4,068,996	406,975	2,569,097	2,183,834	9,228,902	48.5%
2005	11,787,429	421,895	2,529,863	841,562	15,580,748	78.4%
3 Dedicated State Funds						
2006	59,412	90,454	8,458	175,494	333,817	44.9%
2005	60,593	107,976	330	8,471	177,370	95.0%
4 Dedicated Federal Funds						
2006	3,313,602	522,728	64,133	0	3,900,463	98.4%
2005	3,026,630	530,207	57,188	0	3,614,024	98.4%
5 Unit Totals						
2006	29,366,277	2,052,686	12,328,683	11,748,089	55,495,735	56.6%
2005	36,622,612	2,029,869	11,865,593	6,377,720	56,895,795	67.9%
6 Excluded Funds						
2006	1,324,121	817,229	135,036	0	2,276,386	94.1%
2005	1,352,738	783,481	125,138	0	2,261,358	94.5%
5085 Mitchell Community Schools						
1 Property Tax Funds						
2006	10,558,011	688,598	3,066,135	3,048,710	17,361,455	64.8%
2005	9,731,651	546,978	3,007,739	2,278,144	15,564,513	66.0%
2 Other Local Funds						
2006	77,965	0	555,878	6,341,810	6,975,652	1.12%
2005	244,880	266	525,957	785,800	1,556,903	15.7%
3 Dedicated State Funds						
2006	16,944	216,640	0	0	233,584	100%
2005	15,287	138,744	0	0	154,031	100%
4 Dedicated Federal Funds						
2006	288,060	24,473	1,711	0	314,244	99.5%
2005	368,875	17,261	3,346	0	389,481	99.1%
5 Unit Totals						
2006	10,940,979	929,712	3,623,724	9,390,520	24,884,935	47.7%
2005	10,360,693	703,249	3,537,042	3,063,945	17,664,928	62.6%

	Academic Achievement	Instructional Support	Overhead and Operational	Non- operational	Total	Instr Percent
5245 Frankton-Lapel Community Schs						
1 Property Tax Funds						
2006	8,809,340	844,228	3,351,639	3,710,115	16,715,322	57.8%
2005	8,671,642	841,254	3,130,869	3,974,841	16,618,606	57.2%
2 Other Local Funds						
2006	1,532,515	109,376	1,183,008	0	2,824,899	58.1%
2005	1,207,025	100,411	1,043,423	0	2,350,858	55.6%
3 Dedicated State Funds						
2006	62,654	0	360	0	63,014	99.4%
2005	161,584	0	0	0	161,584	100%
4 Dedicated Federal Funds						
2006	232,736	45,454	288	0	278,478	99.9%
2005	360,550	3,633	10,072	0	374,255	97.3%
5 Unit Totals						
2006	10,637,245	999,058	4,535,295	3,710,115	19,881,713	58.5%
2005	10,400,800	945,298	4,184,364	3,974,841	19,505,303	58.2%
5255 South Madison Com Sch Corp						
1 Property Tax Funds						
2006	16,493,114	1,951,905	5,593,156	5,911,154	29,949,328	61.6%
2005	16,637,826	1,514,381	5,212,536	6,663,722	30,028,465	60.4%
2 Other Local Funds						
2006	5,076,399	332,229	2,219,281	6,731,739	14,359,648	37.7%
2005	3,349,363	236,783	2,077,990	0	5,664,137	63.3%
3 Dedicated State Funds						
2006	103,441	135,639	0	117,499	356,580	67.0%
2005	19,032	10,625	0	1,586	31,243	94.9%
4 Dedicated Federal Funds						
2006	92,440	24,844	0	4,327	121,612	96.4%
2005	11,903	37,394	0	476	49,774	99.0%
5 Unit Totals						
2006	21,765,395	2,444,617	7,812,437	12,764,719	44,787,168	54.1%
2005	20,018,125	1,799,184	7,290,526	6,665,784	35,773,619	61.0%

School Expenditures for FY 2006 and FY 2005 by HB1006 Expenditure Categories
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Excluded Funds are not Included in Unit Totals

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	Academic Achievement	Instructional Support	Overhead and Operational	Non- operational	Total	Instr Percent
5265 Alexandria Com School Corp						
1 Property Tax Funds						
2006	7,258,897	973,208	1,900,451	1,144,872	11,277,427	73.0%
2005	7,749,575	1,058,297	1,856,262	1,692,656	12,356,791	71.3%
2 Other Local Funds						
2006	87,636	4,618	633,722	77	726,053	12.7%
2005	49,864	916	570,766	177	621,723	8.17%
3 Dedicated State Funds						
2006	1,989,712	0	74,559	5,395	2,069,666	96.1%
2005	526,252	3,000	3,666	0	532,919	99.3%
4 Dedicated Federal Funds						
2006	606,133	245,449	28,686	89,782	970,051	87.8%
2005	543,782	310,503	64,778	23,749	942,812	90.6%
5 Unit Totals						
2006	9,942,379	1,223,275	2,637,417	1,240,126	15,043,197	74.2%
2005	8,869,473	1,372,716	2,495,472	1,716,583	14,454,244	70.9%
5275 Anderson Community School Corp						
1 Property Tax Funds						
2006	56,176,151	3,956,279	17,827,725	9,680,989	87,641,143	68.6%
2005	50,160,723	3,718,751	16,457,768	4,488,184	74,825,425	72.0%
2 Other Local Funds						
2006	9,800,030	895,968	35,526,527	50,306,198	96,528,723	11.1%
2005	14,205,402	966,315	5,582,843	7,134,801	27,889,361	54.4%
3 Dedicated State Funds						
2006	134,316	198,555	54,152	0	387,022	86.0%
2005	80,776	166,084	49,128	0	295,988	83.4%
4 Dedicated Federal Funds						
2006	5,639,734	895,688	916,499	0	7,451,921	87.7%
2005	4,930,505	1,103,826	1,314,128	0	7,348,459	82.1%
5 Unit Totals						
2006	71,750,230	5,946,490	54,324,902	59,987,188	192,008,809	40.5%
2005	69,377,406	5,954,975	23,403,867	11,622,985	110,359,233	68.3%
6 Excluded Funds						
2006	1,266,541	0	349,014	0	1,615,555	78.4%
2005	1,191,057	0	462,463	0	1,653,520	72.0%

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	Academic Achievement	Instructional Support	Overhead and Operational	Non- operational	Total	Instr Percent
5280 Elwood Community School Corp						
1 Property Tax Funds						
2006	9,490,228	953,307	3,027,976	3,175,002	16,646,513	62.7%
2005	9,462,081	988,845	2,719,752	3,473,681	16,644,359	62.8%
2 Other Local Funds						
2006	154,139	5,533	782,087	10,721	952,480	16.8%
2005	2,458,595	38,987	748,028	14,777	3,260,387	76.6%
3 Dedicated State Funds						
2006	192,823	20,602	2,832	0	216,257	98.7%
2005	18,658	104,617	51,084	0	174,358	70.7%
4 Dedicated Federal Funds						
2006	981,606	166,470	104,075	0	1,252,151	91.7%
2005	1,073,557	211,991	80,254	0	1,365,802	94.1%
5 Unit Totals						
2006	10,818,796	1,145,912	3,916,969	3,185,722	19,067,400	62.7%
2005	13,012,890	1,344,441	3,599,117	3,488,458	21,444,906	66.9%
5300 M S D Decatur Township						
1 Property Tax Funds						
2006	30,191,644	3,475,491	13,510,865	7,061,878	54,239,878	62.1%
2005	28,032,041	3,289,521	10,858,900	8,228,064	50,408,526	62.1%
2 Other Local Funds						
2006	856,465	269,772	2,535,221	887,745	4,549,203	24.8%
2005	474,671	511,237	10,837,832	49,746	11,873,486	8.30%
3 Dedicated State Funds						
2006	110,333	57,535	27,524	0	195,392	85.9%
2005	19,205	67,220	35,384	0	121,808	71.0%
4 Dedicated Federal Funds						
2006	1,034,462	380,169	21,014	0	1,435,646	98.5%
2005	977,445	377,952	58,328	2,593	1,416,318	95.7%
5 Unit Totals						
2006	32,192,905	4,182,968	16,094,624	7,949,623	60,420,119	60.2%
2005	29,503,362	4,245,930	21,790,444	8,280,403	63,820,138	52.9%

School Expenditures for FY 2006 and FY 2005 by HB1006 Expenditure Categories
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Excluded Funds are not Included in Unit Totals

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	Academic Achievement	Instructional Support	Overhead and Operational	Non- operational	Total	Instr Percent
5310 Franklin Township Com Sch Corp						
1 Property Tax Funds						
2006	33,242,678	4,591,110	13,816,096	16,289,760	67,939,643	55.7%
2005	31,544,714	3,957,979	11,222,875	15,905,359	62,630,927	56.7%
2 Other Local Funds						
2006	2,452,002	573,343	3,046,677	10,783,941	16,855,962	17.9%
2005	827,067	6,086,270	2,607,405	6,694,261	16,215,004	42.6%
3 Dedicated State Funds						
2006	741,091	17,023	12,860	80,391	851,366	89.0%
2005	845,751	35,946	25,911	36,306	943,914	93.4%
4 Dedicated Federal Funds						
2006	499,810	104,455	13,275	0	617,539	97.9%
2005	432,987	124,962	14,928	0	572,877	97.4%
5 Unit Totals						
2006	36,935,581	5,285,931	16,888,907	27,154,092	86,264,511	48.9%
2005	33,650,520	10,205,157	13,871,120	22,635,926	80,362,722	54.6%
5330 M S D Lawrence Township						
1 Property Tax Funds						
2006	81,609,845	6,212,374	23,691,113	24,021,125	135,534,457	64.8%
2005	82,267,324	7,176,378	24,373,265	26,320,283	140,137,249	63.8%
2 Other Local Funds						
2006	14,279,045	613,321	9,302,814	19,200,869	43,396,050	34.3%
2005	12,490,953	646,331	8,081,624	2,385,576	23,604,485	55.7%
3 Dedicated State Funds						
2006	1,001,519	1,557,589	18,805	0	2,577,913	99.3%
2005	3,438,829	1,816,539	46,420	0	5,301,788	99.1%
4 Dedicated Federal Funds						
2006	5,611,434	858,549	41,501	128	6,511,612	99.4%
2005	5,778,375	656,166	141,501	11,812	6,587,854	97.7%
5 Unit Totals						
2006	102,501,843	9,241,832	33,054,233	43,222,123	188,020,031	59.4%
2005	103,975,481	10,295,414	32,642,810	28,717,671	175,631,376	65.1%

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	Academic Achievement	Instructional Support	Overhead and Operational	Non- operational	Total	Instr Percent
5340 M S D Perry Township						
1 Property Tax Funds						
2006	65,679,834	7,519,481	24,464,689	25,948,121	123,612,125	59.2%
2005	61,009,101	7,309,626	24,623,184	23,001,256	115,943,167	58.9%
2 Other Local Funds						
2006	2,484,821	845,090	6,201,125	1,276,118	10,807,155	30.8%
2005	22,647,711	1,022,824	5,900,911	8,829,003	38,400,449	61.6%
3 Dedicated State Funds						
2006	31,220	439,018	0	0	470,238	100%
2005	69,744	599,022	1,375	99,700	769,842	86.9%
4 Dedicated Federal Funds						
2006	7,206,902	1,407,509	501,523	0	9,115,934	94.5%
2005	6,997,023	1,419,555	477,741	2	8,894,320	94.6%
5 Unit Totals						
2006	75,402,778	10,211,098	31,167,337	27,224,239	144,005,452	59.5%
2005	90,723,579	10,351,028	31,003,211	31,929,961	164,007,779	61.6%
6 Excluded Funds						
2006	6,819,170	1,528,591	3,121,321	0	11,469,083	72.8%
2005	6,271,329	1,339,221	2,708,939	0	10,319,490	73.7%
5350 M S D Pike Township						
1 Property Tax Funds						
2006	46,832,194	6,715,699	19,051,422	26,866,261	99,465,576	53.8%
2005	45,754,801	6,767,537	18,429,956	18,205,268	89,157,562	58.9%
2 Other Local Funds						
2006	17,068,540	1,423,850	4,225,589	83,638	22,801,618	81.1%
2005	9,322,201	1,354,671	5,927,862	7,808,240	24,412,974	43.7%
3 Dedicated State Funds						
2006	316,553	481,883	6,870	0	805,306	99.1%
2005	162,159	527,221	986	0	690,367	99.9%
4 Dedicated Federal Funds						
2006	2,438,636	1,420,052	330,409	0	4,189,096	92.1%
2005	2,317,737	1,193,660	321,412	0	3,832,809	91.6%
5 Unit Totals						
2006	66,655,924	10,041,483	23,614,289	26,949,899	127,261,595	60.3%
2005	57,556,898	9,843,089	24,680,215	26,013,508	118,093,711	57.1%

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	Academic Achievement	Instructional Support	Overhead and Operational	Non- operational	Total	Instr Percent
5360 M S D Warren Township						
1 Property Tax Funds						
2006	58,555,592	9,260,194	24,487,098	18,963,760	111,266,644	60.9%
2005	56,898,816	9,587,335	20,949,363	21,415,155	108,850,670	61.1%
2 Other Local Funds						
2006	2,565,397	760,227	2,059,986	6,780,949	12,166,558	27.3%
2005	1,864,750	1,053,812	16,361,183	1,100,007	20,379,752	14.3%
3 Dedicated State Funds						
2006	59,625	5,086	933	0	65,644	98.6%
2005	159,197	32,762	0	0	191,959	100%
4 Dedicated Federal Funds						
2006	3,578,142	1,157,962	58,648	-1	4,794,751	98.8%
2005	3,491,214	901,153	59,748	-3	4,452,112	98.7%
5 Unit Totals						
2006	64,758,755	11,183,469	26,606,664	25,744,708	128,293,596	59.2%
2005	62,413,977	11,575,062	37,370,294	22,515,159	133,874,492	55.3%
5370 M S D Washington Township						
1 Property Tax Funds						
2006	54,520,409	6,940,413	20,109,682	11,316,682	92,887,186	66.2%
2005	50,895,618	6,767,244	16,943,299	13,659,028	88,265,189	65.3%
2 Other Local Funds						
2006	13,126,064	547,893	6,363,263	933,522	20,970,742	65.2%
2005	1,995,250	408,763	3,736,666	1,246,742	7,387,422	32.5%
3 Dedicated State Funds						
2006	405,233	130,632	415,890	0	951,756	56.3%
2005	545,323	145,710	388,221	0	1,079,254	64.0%
4 Dedicated Federal Funds						
2006	5,176,769	1,485,831	100,232	0	6,762,832	98.5%
2005	4,397,490	1,345,586	81,714	0	5,824,790	98.6%
5 Unit Totals						
2006	73,228,474	9,104,770	26,989,067	12,250,204	121,572,515	67.7%
2005	57,833,682	8,667,304	21,149,900	14,905,770	102,556,655	64.8%
6 Excluded Funds						
2006	1,953,186	204,553	297,983	0	2,455,722	87.9%
2005	2,000,138	177,832	248,950	0	2,426,920	89.7%

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	Academic Achievement	Instructional Support	Overhead and Operational	Non- operational	Total	Instr Percent
5375 M S D Wayne Township						
1 Property Tax Funds						
2006	74,610,940	8,127,466	25,317,049	23,767,629	131,823,084	62.8%
2005	69,077,513	6,046,198	23,465,930	22,947,911	121,537,552	61.8%
2 Other Local Funds						
2006	2,734,773	1,154,253	7,175,690	21,413,337	32,478,054	12.0%
2005	1,870,973	1,406,138	7,155,989	46,968,812	57,401,911	5.71%
3 Dedicated State Funds						
2006	1,128,246	243,274	1,075,010	95,522	2,542,053	54.0%
2005	1,250,807	657,072	550,191	287,483	2,745,553	69.5%
4 Dedicated Federal Funds						
2006	16,447,041	660,825	454,049	0	17,561,915	97.4%
2005	15,090,073	560,626	662,736	1	16,313,436	95.9%
5 Unit Totals						
2006	94,921,001	10,185,819	34,021,797	45,276,489	184,405,106	57.0%
2005	87,289,365	8,670,033	31,834,846	70,204,206	197,998,451	48.5%
6 Excluded Funds						
2006	4,922,144	0	187,561	0	5,109,705	96.3%
2005	4,187,627	0	152,678	0	4,340,305	96.5%
5380 Beech Grove City Schools						
1 Property Tax Funds						
2006	10,537,103	1,831,142	3,467,777	3,102,468	18,938,490	65.3%
2005	10,999,552	1,995,171	3,124,816	3,165,132	19,284,671	67.4%
2 Other Local Funds						
2006	767,853	16,747	840,578	20,606	1,645,785	47.7%
2005	3,281,180	7,367	759,877	0	4,048,424	81.2%
3 Dedicated State Funds						
2006	287,670	16,362	0	0	304,032	100%
2005	208,172	0	0	0	208,172	100%
4 Dedicated Federal Funds						
2006	266,658	0	0	0	266,658	100%
2005	105,679	0	0	0	105,679	100%
5 Unit Totals						
2006	11,859,284	1,864,251	4,308,356	3,123,075	21,154,965	64.9%
2005	14,594,584	2,002,538	3,884,693	3,165,132	23,646,946	70.2%

School Expenditures for FY 2006 and FY 2005 by HB1006 Expenditure Categories
School Corporations and Charter Schools with DOE Fund List
Excluded Funds are not Included in Unit Totals

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	Academic Achievement	Instructional Support	Overhead and Operational	Non- operational	Total	Instr Percent
5385 Indianapolis Public Schools						
1 Property Tax Funds						
2006	243,213,157	30,672,773	88,868,523	41,299,478	404,053,931	67.8%
2005	248,385,531	31,469,137	85,535,141	44,075,133	409,464,942	68.3%
2 Other Local Funds						
2006	9,045,068	2,485,305	15,952,554	33,469,120	60,952,046	18.9%
2005	7,547,811	929,359	15,824,799	36,446,633	60,748,603	14.0%
3 Dedicated State Funds						
2006	881,965	2,202,186	3,643	0	3,087,794	99.9%
2005	510,649	2,589,596	18,928	0	3,119,173	99.4%
4 Dedicated Federal Funds						
2006	30,756,847	22,073,144	2,011,193	0	54,841,185	96.3%
2005	30,599,957	21,981,296	1,451,247	0	54,032,500	97.3%
5 Unit Totals						
2006	283,897,038	57,433,408	106,835,913	74,768,598	522,934,956	65.3%
2005	287,043,948	56,969,387	102,830,115	80,521,766	527,365,217	65.2%
5400 School Town of Speedway						
1 Property Tax Funds						
2006	8,509,101	367,313	2,168,880	1,538,408	12,583,702	70.5%
2005	8,400,915	369,724	2,584,052	2,273,374	13,628,064	64.4%
2 Other Local Funds						
2006	277,107	4,616	643,562	506	925,791	30.4%
2005	234,335	1,438	624,613	861	861,246	27.4%
3 Dedicated State Funds						
2006	15,718	102,929	0	0	118,647	100%
2005	13,206	2,971	0	0	16,177	100%
4 Dedicated Federal Funds						
2006	274,099	46,261	0	0	320,360	100%
2005	243,798	18,052	0	0	261,850	100%
5 Unit Totals						
2006	9,076,025	521,119	2,812,442	1,538,914	13,948,499	68.8%
2005	8,892,253	392,185	3,208,665	2,274,235	14,767,338	62.9%

School Expenditures for FY 2006 and FY 2005 by HB1006 Expenditure Categories
 School Corporations and Charter Schools with DOE Fund List
 Excluded Funds are not Included in Unit Totals

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	Academic Achievement	Instructional Support	Overhead and Operational	Non- operational	Total	Instr Percent
5455 Culver Community Schools Corp						
1 Property Tax Funds						
2006	5,749,469	604,335	2,224,479	2,316,629	10,894,911	58.3%
2005	5,427,825	601,655	2,054,842	2,346,324	10,430,646	57.8%
2 Other Local Funds						
2006	304,971	0	420,645	10,239	735,855	41.4%
2005	269,168	0	419,515	35,211	723,894	37.2%
3 Dedicated State Funds						
2006	9,987	60	80	11,330	21,457	46.8%
2005	20,209	555	250	19,520	40,534	51.2%
4 Dedicated Federal Funds						
2006	506,061	37,619	10,732	5,477	559,888	97.1%
2005	482,471	67,732	9,046	7,522	566,772	97.1%
5 Unit Totals						
2006	6,570,487	642,014	2,655,935	2,343,675	12,212,111	59.1%
2005	6,199,673	669,942	2,483,653	2,408,577	11,761,846	58.4%
6 Excluded Funds						
2006	116,412	7,849	9,180	0	133,441	93.1%
2005	105,242	7,364	15,380	0	127,986	88.0%
5470 Argos Community Schools						
1 Property Tax Funds						
2006	3,412,022	302,740	1,212,524	1,111,118	6,038,404	61.5%
2005	3,302,310	285,319	1,063,450	925,981	5,577,061	64.3%
2 Other Local Funds						
2006	91,758	0	185,258	-29,931	247,086	37.1%
2005	463,483	0	223,916	29,931	717,329	64.6%
3 Dedicated State Funds						
2006	20,529	10,101	0	0	30,630	100%
2005	17,081	0	0	0	17,081	100%
4 Dedicated Federal Funds						
2006	153,270	4,087	779	0	158,136	99.5%
2005	166,780	1,981	157	0	168,918	99.9%
5 Unit Totals						
2006	3,677,580	316,928	1,398,561	1,081,187	6,474,256	61.7%
2005	3,949,654	287,300	1,287,523	955,912	6,480,389	65.4%

School Expenditures for FY 2006 and FY 2005 by HB1006 Expenditure Categories
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Excluded Funds are not Included in Unit Totals

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	Academic Achievement	Instructional Support	Overhead and Operational	Non- operational	Total	Instr Percent
5480 Bremen Public Schools						
1 Property Tax Funds						
2006	6,160,961	632,204	2,148,946	2,190,213	11,132,323	61.0%
2005	6,189,282	597,348	2,050,948	1,993,185	10,830,762	62.7%
2 Other Local Funds						
2006	348,636	0	371,055	1,219	720,910	48.4%
2005	669,367	33,352	413,932	24,181	1,140,832	61.6%
3 Dedicated State Funds						
2006	14,021	6,591	38	0	20,650	99.8%
2005	13,560	5,647	0	0	19,207	100%
4 Dedicated Federal Funds						
2006	253,780	246,511	4,494	0	504,785	99.1%
2005	171,185	262,451	4,583	0	438,219	99.0%
5 Unit Totals						
2006	6,777,398	885,306	2,524,532	2,191,432	12,378,669	61.9%
2005	7,043,394	898,798	2,469,463	2,017,365	12,429,020	63.9%
5485 Plymouth Community School Corp						
1 Property Tax Funds						
2006	14,775,704	1,517,281	4,560,937	5,606,620	26,460,543	61.6%
2005	15,200,003	1,303,372	4,342,330	4,760,823	25,606,527	64.4%
2 Other Local Funds						
2006	326,511	64	1,479,001	6,925,537	8,731,114	3.74%
2005	3,717,335	0	1,093,967	2,706,519	7,517,821	49.4%
3 Dedicated State Funds						
2006	29,368	318	0	23,675	53,361	55.6%
2005	34,182	2,417	0	0	36,599	100%
4 Dedicated Federal Funds						
2006	708,803	297,565	40,990	0	1,047,358	96.1%
2005	649,924	264,758	61,125	0	975,808	93.7%
5 Unit Totals						
2006	15,840,387	1,815,229	6,080,928	12,555,833	36,292,376	48.6%
2005	19,601,444	1,570,547	5,497,422	7,467,343	34,136,756	62.0%
6 Excluded Funds						
2006	593,437	255,579	131,189	2,075	982,279	86.4%
2005	649,940	273,831	144,107	0	1,067,878	86.5%

School Expenditures for FY 2006 and FY 2005 by HB1006 Expenditure Categories
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Excluded Funds are not Included in Unit Totals

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	Academic Achievement	Instructional Support	Overhead and Operational	Non- operational	Total	Instr Percent
5495 Triton School Corporation						
1 Property Tax Funds						
2006	4,907,351	574,040	1,774,121	1,157,026	8,412,539	65.2%
2005	4,811,892	566,267	1,665,058	821,091	7,864,307	68.4%
2 Other Local Funds						
2006	125,635	0	325,742	1,087	452,464	27.8%
2005	1,469,652	0	346,393	4,088	1,820,133	80.7%
3 Dedicated State Funds						
2006	11,702	0	0	15,439	27,142	43.1%
2005	20,764	1,745	0	2,094	24,603	91.5%
4 Dedicated Federal Funds						
2006	366,894	81,803	0	0	448,697	100%
2005	305,222	126,899	254	0	432,376	99.9%
5 Unit Totals						
2006	5,411,582	655,843	2,099,863	1,173,553	9,340,841	65.0%
2005	6,607,530	694,911	2,011,705	827,273	10,141,419	72.0%
5520 Shoals Community School Corp						
1 Property Tax Funds						
2006	3,537,978	408,566	1,306,750	820,897	6,074,190	65.0%
2005	4,204,830	362,053	1,557,091	734,514	6,858,489	66.6%
2 Other Local Funds						
2006	123,003	15,096	229,952	534,275	902,326	15.3%
2005	42,259	17,637	238,958	716,116	1,014,971	5.90%
3 Dedicated State Funds						
2006	14,871	0	0	2,227	17,098	87.0%
2005	28,225	0	0	2,473	30,698	91.9%
4 Dedicated Federal Funds						
2006	162,246	54,087	1,691	16,777	234,801	92.1%
2005	212,037	70,404	3,149	5,007	290,597	97.2%
5 Unit Totals						
2006	3,838,098	477,749	1,538,393	1,374,176	7,228,415	59.7%
2005	4,487,352	450,095	1,799,198	1,458,110	8,194,755	60.3%

School Expenditures for FY 2006 and FY 2005 by HB1006 Expenditure Categories
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Excluded Funds are not Included in Unit Totals

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	Academic Achievement	Instructional Support	Overhead and Operational	Non- operational	Total	Instr Percent
5525 Loogootee Community Sch Corp						
1 Property Tax Funds						
2006	5,439,568	440,866	1,392,883	582,549	7,855,866	74.9%
2005	5,604,722	361,357	1,558,580	90,195	7,614,853	78.3%
2 Other Local Funds						
2006	397,433	12,553	341,801	72,899	824,686	49.7%
2005	2,233,774	49,284	343,226	386	2,626,669	86.9%
3 Dedicated State Funds						
2006	145,662	0	1,050	0	146,712	99.3%
2005	68,630	0	1,569	0	70,199	97.8%
4 Dedicated Federal Funds						
2006	177,744	4,633	2,640	0	185,016	98.6%
2005	211,143	1,343	2,524	0	215,010	98.8%
5 Unit Totals						
2006	6,160,407	458,051	1,738,374	655,449	9,012,280	73.4%
2005	8,118,268	411,985	1,905,899	90,581	10,526,732	81.0%
5615 Maconaquah School Corp						
1 Property Tax Funds						
2006	12,038,796	1,593,301	3,901,246	3,537,806	21,071,149	64.7%
2005	11,750,849	1,511,972	3,357,419	3,567,418	20,187,659	65.7%
2 Other Local Funds						
2006	1,851,120	188,753	1,094,866	18,645	3,153,384	64.7%
2005	1,780,818	184,099	1,048,190	94,296	3,107,404	63.2%
3 Dedicated State Funds						
2006	35,031	92,444	0	0	127,475	100%
2005	26,448	2,840	0	0	29,288	100%
4 Dedicated Federal Funds						
2006	348,740	18,962	903	411,014	779,620	47.2%
2005	317,258	34,993	1,660	877,333	1,231,244	28.6%
5 Unit Totals						
2006	14,273,687	1,893,459	4,997,015	3,967,466	25,131,628	64.3%
2005	13,875,372	1,733,905	4,407,269	4,539,048	24,555,595	63.6%

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	Academic Achievement	Instructional Support	Overhead and Operational	Non- operational	Total	Instr Percent
5620 North Miami Community Schools						
1 Property Tax Funds						
2006	5,665,755	569,619	1,723,505	985,751	8,944,630	69.7%
2005	5,811,005	608,459	1,499,559	917,485	8,836,508	72.6%
2 Other Local Funds						
2006	102,317	0	1,423,349	704,450	2,230,117	4.59%
2005	81,707	2,397	387,158	2,305,302	2,776,564	3.03%
3 Dedicated State Funds						
2006	96	0	0	7,886	7,982	1.20%
2005	9,009	0	0	0	9,009	100%
4 Dedicated Federal Funds						
2006	141,169	210,558	1,676	0	353,403	99.5%
2005	176,744	202,017	3,559	0	382,320	99.1%
5 Unit Totals						
2006	5,909,337	780,177	3,148,530	1,698,088	11,536,133	58.0%
2005	6,078,465	812,874	1,890,276	3,222,786	12,004,401	57.4%
5625 Oak Hill United School Corp						
1 Property Tax Funds						
2006	6,808,076	730,288	2,283,385	1,660,903	11,482,653	65.7%
2005	6,873,520	703,562	2,446,903	2,353,431	12,377,416	61.2%
2 Other Local Funds						
2006	170,534	0	434,563	15,279	620,376	27.5%
2005	137,522	0	412,707	148,121	698,350	19.7%
3 Dedicated State Funds						
2006	9,511	35,780	0	0	45,291	100%
2005	19,737	87,078	0	0	106,816	100%
4 Dedicated Federal Funds						
2006	307,865	134,201	801	0	442,867	99.8%
2005	328,184	162,945	605	0	491,734	99.9%
5 Unit Totals						
2006	7,295,987	900,270	2,718,749	1,676,182	12,591,187	65.1%
2005	7,358,964	953,585	2,860,215	2,501,551	13,674,315	60.8%

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	Academic Achievement	Instructional Support	Overhead and Operational	Non- operational	Total	Instr Percent
5635 Peru Community Schools						
1 Property Tax Funds						
2006	11,681,753	824,240	2,961,004	2,813,589	18,280,586	68.4%
2005	11,668,227	771,675	2,895,698	2,525,258	17,860,859	69.6%
2 Other Local Funds						
2006	657,302	26,745	839,995	6,846,220	8,370,263	8.17%
2005	1,490,860	1,897	831,083	1,593,515	3,917,355	38.1%
3 Dedicated State Funds						
2006	238,232	46,092	0	0	284,324	100%
2005	18,637	43,998	0	0	62,636	100%
4 Dedicated Federal Funds						
2006	583,709	205,517	53,782	5,332	848,340	93.0%
2005	574,152	345,618	47,705	24,731	992,206	92.7%
5 Unit Totals						
2006	13,160,997	1,102,594	3,854,781	9,665,142	27,783,514	51.3%
2005	13,751,876	1,163,188	3,774,486	4,143,504	22,833,055	65.3%
5705 Richland-Bean Blossom C S C						
1 Property Tax Funds						
2006	12,505,388	879,927	4,667,196	4,007,188	22,059,699	60.7%
2005	12,019,929	824,152	4,412,712	4,055,209	21,312,002	60.3%
2 Other Local Funds						
2006	435,975	87,593	571,898	5,000	1,100,465	47.6%
2005	1,279,242	297,359	552,700	0	2,129,302	74.0%
3 Dedicated State Funds						
2006	15,705	633	0	0	16,338	100%
2005	15,306	26,764	153	0	42,223	99.6%
4 Dedicated Federal Funds						
2006	1,174,029	486,921	17,556	0	1,678,507	99.0%
2005	1,112,521	415,338	22,416	0	1,550,275	98.6%
5 Unit Totals						
2006	14,131,097	1,455,074	5,256,649	4,012,188	24,855,009	62.7%
2005	14,426,999	1,563,613	4,987,981	4,055,209	25,033,802	63.9%
6 Excluded Funds						
2006	320,949	324,273	69,920	0	715,142	90.2%
2005	319,716	286,236	81,365	0	687,317	88.2%

School Expenditures for FY 2006 and FY 2005 by HB1006 Expenditure Categories
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	Academic Achievement	Instructional Support	Overhead and Operational	Non- operational	Total	Instr Percent
5740 Monroe County Com Sch Corp						
1 Property Tax Funds						
2006	45,889,063	5,045,534	21,100,459	18,218,139	90,253,195	56.4%
2005	45,267,695	4,784,817	18,333,763	23,500,747	91,887,023	54.5%
2 Other Local Funds						
2006	6,474,071	1,337,178	5,478,624	93,473	13,383,346	58.4%
2005	5,701,925	1,672,652	4,672,997	84,799	12,132,373	60.8%
3 Dedicated State Funds						
2006	108,174	29,420	-46	-4	137,545	100%
2005	57,345	29,909	0	20,000	107,255	81.4%
4 Dedicated Federal Funds						
2006	4,553,837	1,399,128	348,136	20,912	6,322,013	94.2%
2005	4,033,663	1,620,751	351,079	79,998	6,085,492	92.9%
5 Unit Totals						
2006	57,025,146	7,811,260	26,927,172	18,332,520	110,096,098	58.9%
2005	55,060,628	8,108,130	23,357,840	23,685,545	110,212,143	57.3%
6 Excluded Funds						
2006	996,570	114,257	83,341	0	1,194,168	93.0%
2005	935,467	104,719	76,508	0	1,116,695	93.1%
5835 North Montgomery Com Sch Corp						
1 Property Tax Funds						
2006	8,161,658	1,615,032	4,050,017	4,663,084	18,489,790	52.9%
2005	7,717,167	1,524,010	3,931,859	4,264,806	17,437,843	53.0%
2 Other Local Funds						
2006	977,411	115,935	959,073	121,307	2,173,726	50.3%
2005	636,475	65,324	855,311	302,360	1,859,470	37.7%
3 Dedicated State Funds						
2006	73,139	9,695	0	0	82,834	100%
2005	64,510	15,595	0	0	80,106	100%
4 Dedicated Federal Funds						
2006	646,759	10,951	205	299	658,214	99.9%
2005	715,156	5,967	2,550	0	723,673	99.6%
5 Unit Totals						
2006	9,858,967	1,751,614	5,009,295	4,784,689	21,404,564	54.2%
2005	9,133,309	1,610,896	4,789,721	4,567,166	20,101,092	53.5%

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	Academic Achievement	Instructional Support	Overhead and Operational	Non- operational	Total	Instr Percent
5845 South Montgomery Com Sch Corp						
1 Property Tax Funds						
2006	9,298,780	853,868	3,520,890	4,799,631	18,473,170	55.0%
2005	9,079,320	759,280	3,410,567	4,024,210	17,273,377	57.0%
2 Other Local Funds						
2006	244,597	0	2,707,324	5,657,682	8,609,602	2.84%
2005	237,712	5	680,194	7,118,763	8,036,673	2.96%
3 Dedicated State Funds						
2006	71,085	1,000	12,230	0	84,314	85.5%
2005	41,095	0	0	957	42,052	97.7%
4 Dedicated Federal Funds						
2006	669,113	19,291	1,926	0	690,330	99.7%
2005	683,575	28,851	3,291	0	715,717	99.5%
5 Unit Totals						
2006	10,283,575	874,159	6,242,370	10,457,313	27,857,416	40.1%
2005	10,041,701	788,136	4,094,052	11,143,930	26,067,819	41.5%
6 Excluded Funds						
2006	23,678	0	0	0	23,678	100%
2005	19,155	0	0	0	19,155	100%
5855 Crawfordsville Com Schools						
1 Property Tax Funds						
2006	10,497,310	1,314,499	4,757,120	5,248,093	21,817,021	54.1%
2005	10,743,157	1,154,839	4,200,524	4,915,579	21,014,099	56.6%
2 Other Local Funds						
2006	2,528,793	468,415	1,531,822	922,718	5,451,749	55.0%
2005	5,517,724	354,480	1,410,995	178,861	7,462,059	78.7%
3 Dedicated State Funds						
2006	16,195	9,992	0	0	26,187	100%
2005	20,424	17,325	0	0	37,749	100%
4 Dedicated Federal Funds						
2006	1,585,366	304,970	1,131,069	0	3,021,406	62.6%
2005	1,989,996	487,517	495,728	0	2,973,241	83.3%
5 Unit Totals						
2006	14,627,664	2,097,875	7,420,011	6,170,811	30,316,362	55.2%
2005	18,271,301	2,014,159	6,107,247	5,094,440	31,487,147	64.4%
6 Excluded Funds						
2006	1,119,564	1,112,661	21,048	0	2,253,273	99.1%
2005	1,054,480	1,140,327	17,385	0	2,212,193	99.2%

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	Academic Achievement	Instructional Support	Overhead and Operational	Non- operational	Total	Instr Percent
5900 Monroe-Gregg School District						
1 Property Tax Funds						
2006	5,765,515	733,397	2,604,159	2,687,347	11,790,418	55.1%
2005	5,286,853	574,295	1,841,618	1,316,177	9,018,943	65.0%
2 Other Local Funds						
2006	197,227	0	465,755	2,247,694	2,910,675	6.78%
2005	127,521	0	425,805	6,571,783	7,125,109	1.79%
3 Dedicated State Funds						
2006	32,457	0	2,374	0	34,831	93.2%
2005	19,331	0	640	0	19,971	96.8%
4 Dedicated Federal Funds						
2006	324,810	1,116	3,973	0	329,898	98.8%
2005	336,818	1,674	3,955	0	342,447	98.8%
5 Unit Totals						
2006	6,320,010	734,513	3,076,260	4,935,040	15,065,823	46.8%
2005	5,770,523	575,968	2,272,018	7,887,960	16,506,470	38.4%
5910 Eminence Community School Corp						
1 Property Tax Funds						
2006	2,488,895	234,050	899,942	698,307	4,321,194	63.0%
2005	2,385,173	219,975	1,030,920	673,613	4,309,681	60.4%
2 Other Local Funds						
2006	93,208	0	183,160	33,893	310,262	30.0%
2005	389,611	0	184,277	94,393	668,281	58.3%
3 Dedicated State Funds						
2006	48,696	0	1,250	0	49,946	97.5%
2005	25,806	3,902	1,116	2,230	33,054	89.9%
4 Dedicated Federal Funds						
2006	93,916	21,956	0	0	115,872	100%
2005	77,613	29,928	0	0	107,542	100%
5 Unit Totals						
2006	2,724,715	256,005	1,084,352	732,200	4,797,273	62.1%
2005	2,878,203	253,805	1,216,314	770,236	5,118,557	61.2%

School Expenditures for FY 2006 and FY 2005 by HB1006 Expenditure Categories
School Corporations and Charter Schools with DOE Fund List
Excluded Funds are not Included in Unit Totals

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	Academic Achievement	Instructional Support	Overhead and Operational	Non- operational	Total	Instr Percent
5925 M S D Martinsville Schools						
1 Property Tax Funds						
2006	23,563,711	2,281,323	9,585,362	5,014,621	40,445,018	63.9%
2005	22,449,372	2,276,707	8,974,972	2,896,706	36,597,758	67.6%
2 Other Local Funds						
2006	739,762	0	2,536,275	0	3,276,038	22.6%
2005	7,216,811	0	2,325,968	0	9,542,779	75.6%
3 Dedicated State Funds						
2006	93,603	1,523	18,949	0	114,075	83.4%
2005	80,699	2,884	5,438	0	89,021	93.9%
4 Dedicated Federal Funds						
2006	1,232,122	627,861	69,844	0	1,929,827	96.4%
2005	1,293,397	763,075	69,998	38,108	2,164,578	95.0%
5 Unit Totals						
2006	25,629,198	2,910,707	12,210,431	5,014,621	45,764,957	62.4%
2005	31,040,280	3,042,666	11,376,376	2,934,814	48,394,135	70.4%
6 Excluded Funds						
2006	0	6,982	0	0	6,982	100%
2005	0	1,954	0	0	1,954	100%
5930 Mooresville Con School Corp						
1 Property Tax Funds						
2006	18,377,953	1,631,652	7,244,374	5,406,709	32,660,687	61.3%
2005	18,348,751	1,723,816	6,849,171	5,228,009	32,149,748	62.4%
2 Other Local Funds						
2006	200,787	56,986	1,617,938	373,154	2,248,864	11.5%
2005	17,389	41,954	1,325,927	13,135	1,398,405	4.24%
3 Dedicated State Funds						
2006	262,265	10,618	0	24,592	297,475	91.7%
2005	278,853	3,120	0	0	281,973	100%
4 Dedicated Federal Funds						
2006	983,200	150,273	51,826	0	1,185,298	95.6%
2005	832,304	160,786	93,309	0	1,086,400	91.4%
5 Unit Totals						
2006	19,824,205	1,849,528	8,914,137	5,804,454	36,392,324	59.6%
2005	19,477,298	1,929,676	8,268,407	5,241,144	34,916,525	61.3%

School Expenditures for FY 2006 and FY 2005 by HB1006 Expenditure Categories
 School Corporations and Charter Schools with DOE Fund List
 Excluded Funds are not Included in Unit Totals

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	Academic Achievement	Instructional Support	Overhead and Operational	Non- operational	Total	Instr Percent
5945 North Newton School Corp						
1 Property Tax Funds						
2006	7,580,259	673,581	3,302,081	1,774,172	13,330,093	61.9%
2005	7,709,871	683,304	3,393,169	1,570,721	13,357,064	62.8%
2 Other Local Funds						
2006	2,722,595	200	488,526	12,458	3,223,779	84.5%
2005	191,962	11,800	496,441	599	700,801	29.1%
3 Dedicated State Funds						
2006	25,208	9,455	10,909	0	45,572	76.1%
2005	165,605	3,435	20,898	0	189,937	89.0%
4 Dedicated Federal Funds						
2006	341,203	2,264	798	0	344,266	99.8%
2005	351,223	6,008	1,073	0	358,304	99.7%
5 Unit Totals						
2006	10,669,267	685,499	3,802,315	1,786,630	16,943,710	67.0%
2005	8,418,660	704,547	3,911,580	1,571,320	14,606,107	62.5%
5995 South Newton School Corp						
1 Property Tax Funds						
2006	5,187,187	637,954	1,959,914	2,025,901	9,810,956	59.4%
2005	4,866,862	588,125	1,826,330	1,457,362	8,738,678	62.4%
2 Other Local Funds						
2006	96,203	2,250	383,308	0	481,760	20.4%
2005	1,437,222	200	368,884	14,982	1,821,288	78.9%
3 Dedicated State Funds						
2006	17,284	0	0	0	17,284	100%
2005	13,910	0	0	0	13,910	100%
4 Dedicated Federal Funds						
2006	202,637	41,261	90	0	243,988	100%
2005	247,854	57,367	570	0	305,791	99.8%
5 Unit Totals						
2006	5,503,311	681,464	2,343,312	2,025,901	10,553,988	58.6%
2005	6,565,849	645,692	2,195,783	1,472,343	10,879,667	66.3%

School Expenditures for FY 2006 and FY 2005 by HB1006 Expenditure Categories
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 Excluded Funds are not Included in Unit Totals

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	Academic Achievement	Instructional Support	Overhead and Operational	Non- operational	Total	Instr Percent
6055 Central Noble Com School Corp						
1 Property Tax Funds						
2006	6,371,015	685,958	2,339,395	1,582,815	10,979,183	64.3%
2005	6,567,594	633,505	2,382,417	1,601,066	11,184,582	64.4%
2 Other Local Funds						
2006	894,353	67,071	681,646	24,511	1,667,581	57.7%
2005	1,399,465	62,663	700,864	352,489	2,515,481	58.1%
3 Dedicated State Funds						
2006	10,632	2,210	0	7,039	19,881	64.6%
2005	11,254	12,249	0	6,405	29,908	78.6%
4 Dedicated Federal Funds						
2006	129,084	26,396	1,129	0	156,609	99.3%
2005	108,822	8,794	3,571	0	121,187	97.1%
5 Unit Totals						
2006	7,405,085	781,635	3,022,170	1,614,364	12,823,254	63.8%
2005	8,087,135	717,212	3,086,851	1,959,960	13,851,158	63.6%
6060 East Noble School Corp						
1 Property Tax Funds						
2006	16,036,874	2,223,382	5,638,636	6,091,137	29,990,029	60.9%
2005	15,521,882	2,017,724	5,292,213	4,937,135	27,768,955	63.2%
2 Other Local Funds						
2006	2,593,077	730,412	1,861,652	17,890	5,203,030	63.9%
2005	2,662,294	666,285	1,737,012	0	5,065,591	65.7%
3 Dedicated State Funds						
2006	32,510	110,454	3,058	0	146,023	97.9%
2005	4,096	48,879	5,912	0	58,888	90.0%
4 Dedicated Federal Funds						
2006	955,063	459,293	19,559	0	1,433,914	98.6%
2005	1,173,800	367,095	39,378	0	1,580,273	97.5%
5 Unit Totals						
2006	19,617,524	3,523,541	7,522,905	6,109,027	36,772,996	62.9%
2005	19,362,073	3,099,983	7,074,515	4,937,135	34,473,707	65.2%

School Expenditures for FY 2006 and FY 2005 by HB1006 Expenditure Categories
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Excluded Funds are not Included in Unit Totals

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	Academic Achievement	Instructional Support	Overhead and Operational	Non- operational	Total	Instr Percent
6065 West Noble School Corporation						
1 Property Tax Funds						
2006	12,384,129	839,831	3,635,955	3,296,455	20,156,371	65.6%
2005	11,703,582	791,997	3,536,571	3,286,985	19,319,135	64.7%
2 Other Local Funds						
2006	2,667,358	136,908	1,431,773	30,363	4,266,402	65.7%
2005	681,162	2,574,535	722,325	6,135	3,984,156	81.7%
3 Dedicated State Funds						
2006	32,862	0	0	0	32,862	100%
2005	26,313	0	0	0	26,313	100%
4 Dedicated Federal Funds						
2006	823,690	37,239	47,265	0	908,194	94.8%
2005	780,358	47,872	50,378	0	878,607	94.3%
5 Unit Totals						
2006	15,908,038	1,013,978	5,114,993	3,326,818	25,363,828	66.7%
2005	13,191,414	3,414,403	4,309,274	3,293,120	24,208,211	68.6%
6 Excluded Funds						
2006	0	35,343	21,719	0	57,063	61.9%
2005	0	36,052	23,646	0	59,698	60.4%
6080 Rising Sun-Ohio Co Com						
1 Property Tax Funds						
2006	4,853,867	448,242	1,403,349	253,400	6,958,858	76.2%
2005	4,831,200	343,150	1,554,679	314,784	7,043,812	73.5%
2 Other Local Funds						
2006	284,779	0	166,304	55,857	506,940	56.2%
2005	263,610	0	138,439	72,577	474,626	55.5%
3 Dedicated State Funds						
2006	106,858	0	0	0	106,858	100%
2005	42,362	0	0	0	42,362	100%
4 Dedicated Federal Funds						
2006	108,227	8,090	921	0	117,238	99.2%
2005	102,517	1,021	0	0	103,538	100%
5 Unit Totals						
2006	5,353,731	456,333	1,570,574	309,257	7,689,894	75.6%
2005	5,239,688	344,171	1,693,118	387,361	7,664,337	72.9%

School Expenditures for FY 2006 and FY 2005 by HB1006 Expenditure Categories
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	Academic Achievement	Instructional Support	Overhead and Operational	Non- operational	Total	Instr Percent
6145 Orleans Community Schools						
1 Property Tax Funds						
2006	3,980,861	299,684	1,096,086	1,325,782	6,702,414	63.9%
2005	3,704,969	288,451	1,055,915	1,045,534	6,094,868	65.5%
2 Other Local Funds						
2006	244,077	23,141	254,831	192,406	714,455	37.4%
2005	2,493,904	31,667	296,029	146,353	2,967,953	85.1%
3 Dedicated State Funds						
2006	34,611	0	0	0	34,611	100%
2005	46,548	0	0	0	46,548	100%
4 Dedicated Federal Funds						
2006	265,917	1,037	5,679	0	272,633	97.9%
2005	270,067	1,204	7,368	0	278,638	97.4%
5 Unit Totals						
2006	4,525,465	323,863	1,356,596	1,518,188	7,724,112	62.8%
2005	6,515,487	321,322	1,359,311	1,191,887	9,388,007	72.8%
6155 Paoli Community School Corp						
1 Property Tax Funds						
2006	7,961,339	721,752	2,032,002	1,183,942	11,899,035	73.0%
2005	7,335,173	668,340	1,882,639	1,154,042	11,040,194	72.5%
2 Other Local Funds						
2006	1,192,940	96,079	733,577	472,008	2,494,604	51.7%
2005	1,168,334	113,079	702,213	105,240	2,088,866	61.3%
3 Dedicated State Funds						
2006	181,643	0	3,220	2,073,007	2,257,870	8.04%
2005	89,650	0	3,000	183,190	275,840	32.5%
4 Dedicated Federal Funds						
2006	637,302	19,169	581	0	657,052	99.9%
2005	669,589	8,968	4,631	0	683,187	99.3%
5 Unit Totals						
2006	9,973,224	837,000	2,769,380	3,728,957	17,308,561	62.5%
2005	9,262,745	790,387	2,592,483	1,442,472	14,088,087	71.4%

	Academic Achievement	Instructional Support	Overhead and Operational	Non- operational	Total	Instr Percent
6160 Springs Valley Com School Corp						
1 Property Tax Funds						
2006	4,852,416	564,181	1,686,332	878,119	7,981,047	67.9%
2005	4,838,958	532,305	1,650,898	671,087	7,693,248	69.8%
2 Other Local Funds						
2006	516,391	57,942	385,349	13,376	973,058	59.0%
2005	603,220	58,024	372,436	28,459	1,062,138	62.3%
3 Dedicated State Funds						
2006	23,224	118	0	0	23,342	100%
2005	80,731	177	0	0	80,908	100%
4 Dedicated Federal Funds						
2006	396,905	70,881	23,374	0	491,160	95.2%
2005	440,872	64,554	14,154	5,871	525,451	96.2%
5 Unit Totals						
2006	5,788,936	693,121	2,095,055	891,494	9,468,607	68.5%
2005	5,963,780	655,060	2,037,488	705,417	9,361,745	70.7%
6195 Spencer-Owen Community Schools						
1 Property Tax Funds						
2006	15,835,956	1,162,332	5,351,505	3,763,476	26,113,268	65.1%
2005	15,860,318	1,027,118	4,731,008	3,843,517	25,461,961	66.3%
2 Other Local Funds						
2006	435,603	47,120	1,402,553	1,933,019	3,818,295	12.6%
2005	525,486	258,060	1,391,696	11,506,414	13,681,657	5.73%
3 Dedicated State Funds						
2006	110,934	4,099	2,511	0	117,544	97.9%
2005	222,481	6,363	91	0	228,934	100%
4 Dedicated Federal Funds						
2006	1,128,391	159,276	57,899	0	1,345,567	95.7%
2005	1,216,777	157,016	95,431	0	1,469,223	93.5%
5 Unit Totals						
2006	17,510,885	1,372,827	6,814,468	5,696,494	31,394,674	60.1%
2005	17,825,062	1,448,557	6,218,225	15,349,932	40,841,775	47.2%

	Academic Achievement	Instructional Support	Overhead and Operational	Non- operational	Total	Instr Percent
6260 Southwest Parke Com Sch Corp						
1 Property Tax Funds						
2006	4,612,108	452,820	1,874,254	1,425,277	8,364,459	60.6%
2005	4,552,682	486,298	1,863,111	1,473,025	8,375,116	60.2%
2 Other Local Funds						
2006	157,160	0	370,490	625,641	1,153,290	13.6%
2005	113,676	0	336,306	2,105,283	2,555,264	4.45%
3 Dedicated State Funds						
2006	21,571	0	144	0	21,715	99.3%
2005	126,645	0	40,581	0	167,226	75.7%
4 Dedicated Federal Funds						
2006	272,468	8,763	269	0	281,500	99.9%
2005	317,138	26,503	612	0	344,253	99.8%
5 Unit Totals						
2006	5,063,307	461,583	2,245,157	2,050,918	9,820,965	56.3%
2005	5,110,141	512,801	2,240,610	3,578,308	11,441,860	49.1%
6300 Rockville Community School Corp						
1 Property Tax Funds						
2006	4,224,970	620,616	1,141,014	1,062,251	7,048,851	68.7%
2005	4,189,403	550,291	1,229,752	1,739,020	7,708,465	61.5%
2 Other Local Funds						
2006	138,821	0	323,604	864,850	1,327,275	10.5%
2005	83,252	0	281,946	371,590	736,789	11.3%
3 Dedicated State Funds						
2006	8,557	0	5,189	0	13,746	62.3%
2005	1,102	0	0	0	1,102	100%
4 Dedicated Federal Funds						
2006	170,110	47,174	3,228	0	220,511	98.5%
2005	174,235	4,496	1,401	1,346	181,479	98.5%
5 Unit Totals						
2006	4,542,458	667,790	1,473,035	1,927,100	8,610,383	60.5%
2005	4,447,993	554,787	1,513,099	2,111,956	8,627,834	58.0%

	Academic Achievement	Instructional Support	Overhead and Operational	Non- operational	Total	Instr Percent
6310 Turkey Run Community Sch Corp						
1 Property Tax Funds						
2006	3,074,682	447,189	1,108,885	732,888	5,363,644	65.7%
2005	2,935,563	429,589	990,447	720,031	5,075,631	66.3%
2 Other Local Funds						
2006	72,223	1,000	258,240	460,249	791,713	9.25%
2005	43,355	2,848	231,311	2,109	279,622	16.5%
3 Dedicated State Funds						
2006	9,711	1,469	23,122	0	34,302	32.6%
2005	12,631	682	17,158	1,500	31,971	41.6%
4 Dedicated Federal Funds						
2006	382,338	44,877	15,437	29,757	472,410	90.4%
2005	375,977	44,898	39,645	0	460,520	91.4%
5 Unit Totals						
2006	3,538,954	494,535	1,405,685	1,222,894	6,662,069	60.5%
2005	3,367,527	478,017	1,278,561	723,640	5,847,745	65.8%
6325 Perry Central Com Schools Corp						
1 Property Tax Funds						
2006	5,841,423	614,964	1,704,806	947,609	9,108,801	70.9%
2005	5,885,465	737,004	1,487,954	1,005,203	9,115,625	72.6%
2 Other Local Funds						
2006	451,041	180,202	517,399	3,600	1,152,242	54.8%
2005	2,701,324	88,928	416,333	0	3,206,584	87.0%
3 Dedicated State Funds						
2006	30,709	56,087	190	0	86,986	99.8%
2005	49,606	9,040	36	0	58,682	99.9%
4 Dedicated Federal Funds						
2006	389,621	34,014	202,228	0	625,863	67.7%
2005	329,755	19,722	119,526	0	469,003	74.5%
5 Unit Totals						
2006	6,712,793	885,267	2,424,623	951,209	10,973,893	69.2%
2005	8,966,150	854,694	2,023,848	1,005,203	12,849,895	76.4%

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	Academic Achievement	Instructional Support	Overhead and Operational	Non- operational	Total	Instr Percent
6340 Cannelton City Schools						
1 Property Tax Funds						
2006	1,807,605	408,022	417,381	31,973	2,664,981	83.1%
2005	1,771,340	407,132	405,942	150,608	2,735,022	79.7%
2 Other Local Funds						
2006	7,524	5,256	55,749	0	68,529	18.6%
2005	18,918	35,705	51,549	0	106,173	51.4%
3 Dedicated State Funds						
2006	78,656	104,726	306	0	183,689	99.8%
2005	67,416	70,510	4,631	182	142,738	96.6%
4 Dedicated Federal Funds						
2006	137,100	59,704	12,825	474	210,103	93.7%
2005	225,153	105,002	11,259	0	341,414	96.7%
5 Unit Totals						
2006	2,030,885	577,708	486,261	32,448	3,127,302	83.4%
2005	2,082,827	618,348	473,381	150,790	3,325,346	81.2%
6350 Tell City-Troy Twp School Corp						
1 Property Tax Funds						
2006	8,019,489	893,374	1,712,977	2,420,520	13,046,360	68.3%
2005	8,368,595	1,077,764	2,093,595	2,346,381	13,886,335	68.0%
2 Other Local Funds						
2006	3,819,012	15,998	527,162	0	4,362,173	87.9%
2005	1,480,985	17,519	508,660	0	2,007,164	74.7%
3 Dedicated State Funds						
2006	37,976	0	0	0	37,976	100%
2005	43,984	12,160	0	0	56,144	100%
4 Dedicated Federal Funds						
2006	330,544	11,448	0	0	341,992	100%
2005	336,797	15,696	214	0	352,707	99.9%
5 Unit Totals						
2006	12,207,021	920,820	2,240,139	2,420,520	17,788,500	73.8%
2005	10,230,361	1,123,139	2,602,469	2,346,381	16,302,350	69.6%
6 Excluded Funds						
2006	17,910	0	0	0	17,910	0.00%
2005	0	0	0	0	0	.

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	Academic Achievement	Instructional Support	Overhead and Operational	Non- operational	Total	Instr Percent
6445 Pike County School Corp						
1 Property Tax Funds						
2006	10,046,733	1,007,867	4,522,464	3,478,906	19,055,970	58.0%
2005	9,307,265	867,977	3,788,236	2,838,013	16,801,492	60.6%
2 Other Local Funds						
2006	338,996	34,616	755,578	25,019	1,154,209	32.4%
2005	4,469,863	86,111	767,101	125,116	5,448,192	83.6%
3 Dedicated State Funds						
2006	19,329	2,941	0	0	22,270	100%
2005	27,095	19,033	0	0	46,128	100%
4 Dedicated Federal Funds						
2006	442,003	39,739	1,031	3,463	486,236	99.1%
2005	437,095	30,723	657	5,342	473,818	98.7%
5 Unit Totals						
2006	10,847,061	1,085,163	5,279,073	3,507,387	20,718,685	57.6%
2005	14,241,319	1,003,844	4,555,995	2,968,472	22,769,629	67.0%
6460 M S D Boone Township						
1 Property Tax Funds						
2006	5,265,303	432,814	2,250,721	1,858,681	9,807,518	58.1%
2005	5,102,980	415,631	2,014,078	699,831	8,232,520	67.0%
2 Other Local Funds						
2006	222,679	0	336,119	6,054,092	6,612,891	3.37%
2005	1,494,813	500	326,353	8,293,410	10,115,075	14.8%
3 Dedicated State Funds						
2006	76,377	12,000	0	48,400	136,777	64.6%
2005	81,748	0	0	4,750	86,498	94.5%
4 Dedicated Federal Funds						
2006	57,815	1,559	418	0	59,792	99.3%
2005	50,432	11,199	3,858	0	65,490	94.1%
5 Unit Totals						
2006	5,622,173	446,373	2,587,258	7,961,173	16,616,977	36.5%
2005	6,729,973	427,330	2,344,290	8,997,991	18,499,583	38.7%

School Expenditures for FY 2006 and FY 2005 by HB1006 Expenditure Categories
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 Excluded Funds are not Included in Unit Totals

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	Academic Achievement	Instructional Support	Overhead and Operational	Non- operational	Total	Instr Percent
6470 Duneland School Corporation						
1 Property Tax Funds						
2006	26,207,203	2,565,789	12,412,566	11,294,604	52,480,162	54.8%
2005	24,980,403	2,198,927	11,402,474	17,624,663	56,206,467	48.4%
2 Other Local Funds						
2006	5,433,979	318,518	3,185,943	414,604	9,353,045	61.5%
2005	4,682,296	298,510	2,832,773	960,284	8,773,863	56.8%
3 Dedicated State Funds						
2006	31,289	0	0	0	31,289	100%
2005	57,112	0	0	0	57,112	100%
4 Dedicated Federal Funds						
2006	396,033	13,463	14,480	0	423,975	96.6%
2005	386,169	16,977	3,347	0	406,493	99.2%
5 Unit Totals						
2006	32,068,505	2,897,770	15,612,989	11,709,208	62,288,472	56.1%
2005	30,105,979	2,514,414	14,238,594	18,584,947	65,443,934	49.8%
6510 East Porter County School Corp						
1 Property Tax Funds						
2006	10,026,170	959,266	3,861,113	4,862,017	19,708,566	55.7%
2005	9,748,183	982,851	3,700,834	4,715,583	19,147,452	56.0%
2 Other Local Funds						
2006	411,318	1,839	641,706	0	1,054,862	39.2%
2005	246,561	0	588,533	0	835,094	29.5%
3 Dedicated State Funds						
2006	14,669	29,057	0	0	43,726	100%
2005	13,977	31,773	0	0	45,750	100%
4 Dedicated Federal Funds						
2006	120,008	11,846	700	0	132,553	99.5%
2005	140,076	5,523	576	0	146,175	99.6%
5 Unit Totals						
2006	10,572,164	1,002,009	4,503,518	4,862,017	20,939,708	55.3%
2005	10,148,798	1,020,147	4,289,943	4,715,583	20,174,471	55.4%

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Excluded Funds are not Included in Unit Totals

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	Academic Achievement	Instructional Support	Overhead and Operational	Non- operational	Total	Instr Percent
6520 Porter Township School Corp						
1 Property Tax Funds						
2006	6,606,547	606,865	3,429,332	2,876,870	13,519,614	53.4%
2005	6,255,732	510,845	3,176,238	2,828,526	12,771,341	53.0%
2 Other Local Funds						
2006	281,552	740	484,644	84,762	851,700	33.1%
2005	1,370,135	22,632	527,499	505,528	2,425,794	57.4%
3 Dedicated State Funds						
2006	190,694	0	331	0	191,025	99.8%
2005	206,099	4	13	0	206,115	100%
4 Dedicated Federal Funds						
2006	103,629	15,119	1,404	0	120,152	98.8%
2005	112,889	5,488	412	0	118,790	99.7%
5 Unit Totals						
2006	7,182,423	622,724	3,915,711	2,961,632	14,682,490	53.2%
2005	7,944,855	538,969	3,704,162	3,334,054	15,522,040	54.7%
6530 Union Township School Corp						
1 Property Tax Funds						
2006	7,491,932	759,576	3,325,637	2,069,462	13,646,607	60.5%
2005	7,167,836	696,849	2,962,554	2,047,426	12,874,665	61.1%
2 Other Local Funds						
2006	1,813,717	0	535,180	1,223,506	3,572,403	50.8%
2005	209,017	0	475,322	568,063	1,252,402	16.7%
3 Dedicated State Funds						
2006	346	0	0	1,018	1,364	25.4%
2005	13,715	0	0	672	14,387	95.3%
4 Dedicated Federal Funds						
2006	71,678	123	0	0	71,801	100%
2005	119,703	0	0	0	119,703	100%
5 Unit Totals						
2006	9,377,673	759,699	3,860,817	3,293,986	17,292,175	58.6%
2005	7,510,272	696,849	3,437,876	2,616,161	14,261,158	57.5%

School Expenditures for FY 2006 and FY 2005 by HB1006 Expenditure Categories
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	Academic Achievement	Instructional Support	Overhead and Operational	Non- operational	Total	Instr Percent
6550 Portage Township Schools						
1 Property Tax Funds						
2006	34,457,289	1,538,642	15,498,655	6,815,548	58,310,134	61.7%
2005	33,800,910	1,457,889	14,322,755	6,150,671	55,732,225	63.3%
2 Other Local Funds						
2006	7,355,144	299,898	4,040,042	1,005,719	12,700,804	60.3%
2005	6,164,435	273,851	3,787,957	2,466,901	12,693,145	50.7%
3 Dedicated State Funds						
2006	890,018	2,876	199,045	0	1,091,940	81.8%
2005	2,426,813	1,000	208,542	0	2,636,356	92.1%
4 Dedicated Federal Funds						
2006	1,282,346	573,710	112,424	0	1,968,479	94.3%
2005	1,077,327	445,338	108,673	0	1,631,338	93.3%
5 Unit Totals						
2006	43,984,797	2,415,125	19,850,166	7,821,267	74,071,356	62.6%
2005	43,469,484	2,178,079	18,427,928	8,617,572	72,693,064	62.8%
6560 Valparaiso Community Schools						
1 Property Tax Funds						
2006	29,211,461	2,093,101	12,840,247	12,656,963	56,801,772	55.1%
2005	28,475,246	2,188,750	10,155,862	12,827,761	53,647,619	57.2%
2 Other Local Funds						
2006	2,979,449	70,584	5,984,457	55,774	9,090,263	33.6%
2005	1,505,638	30,393	5,606,305	93,211	7,235,546	21.2%
3 Dedicated State Funds						
2006	81,119	0	94,681	0	175,800	46.1%
2005	112,235	350	15,554	0	128,139	87.9%
4 Dedicated Federal Funds						
2006	692,821	7,845	4,985	0	705,651	99.3%
2005	523,986	12,675	55,054	0	591,715	90.7%
5 Unit Totals						
2006	32,964,849	2,171,530	18,924,371	12,712,737	66,773,487	52.6%
2005	30,617,104	2,232,168	15,832,775	12,920,972	61,603,019	53.3%

School Expenditures for FY 2006 and FY 2005 by HB1006 Expenditure Categories
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	Academic Achievement	Instructional Support	Overhead and Operational	Non- operational	Total	Instr Percent
6590 M S D Mount Vernon						
1 Property Tax Funds						
2006	14,924,712	1,181,325	6,394,731	6,186,049	28,686,818	56.1%
2005	14,159,950	1,151,721	5,871,813	5,459,979	26,643,463	57.5%
2 Other Local Funds						
2006	386,063	23,299	1,013,584	11,802	1,434,748	28.5%
2005	397,485	45,632	1,020,441	1,536	1,465,094	30.2%
3 Dedicated State Funds						
2006	16,346	27	0	0	16,373	100%
2005	15,629	30	0	11,459	27,118	57.7%
4 Dedicated Federal Funds						
2006	1,397,212	317,050	27,988	0	1,742,249	98.4%
2005	1,283,491	288,674	21,513	0	1,593,677	98.7%
5 Unit Totals						
2006	16,724,333	1,521,702	7,436,303	6,197,851	31,880,189	57.2%
2005	15,856,555	1,486,056	6,913,767	5,472,974	29,729,352	58.3%
6600 M S D North Posey Co Schools						
1 Property Tax Funds						
2006	7,123,372	768,678	1,878,889	2,211,327	11,982,266	65.9%
2005	7,766,172	779,681	1,843,451	1,591,107	11,980,411	71.3%
2 Other Local Funds						
2006	306,469	872	439,466	0	746,807	41.2%
2005	2,912,818	0	448,615	14,854	3,376,287	86.3%
3 Dedicated State Funds						
2006	44,739	0	0	22,878	67,616	66.2%
2005	46,573	0	0	0	46,573	100%
4 Dedicated Federal Funds						
2006	471,820	34,682	11,327	0	517,829	97.8%
2005	540,284	45,289	8,890	0	594,463	98.5%
5 Unit Totals						
2006	7,946,400	804,231	2,329,683	2,234,205	13,314,519	65.7%
2005	11,265,848	824,971	2,300,955	1,605,961	15,997,734	75.6%

School Expenditures for FY 2006 and FY 2005 by HB1006 Expenditure Categories
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	Academic Achievement	Instructional Support	Overhead and Operational	Non- operational	Total	Instr Percent
6610 New Harmony Town & Twp Con Sch						
1 Property Tax Funds						
2006	1,341,528	190,248	394,244	135,640	2,061,660	74.3%
2005	1,328,766	183,075	298,371	149,936	1,960,149	77.1%
2 Other Local Funds						
2006	80,907	17,258	78,445	0	176,610	55.6%
2005	92,157	40,780	76,941	0	209,879	63.3%
3 Dedicated State Funds						
2006	11,608	0	0	0	11,608	100%
2005	8,409	0	540	0	8,949	94.0%
4 Dedicated Federal Funds						
2006	56,839	48,466	200	0	105,505	99.8%
2005	67,081	38,448	0	0	105,529	100%
5 Unit Totals						
2006	1,490,881	255,973	472,889	135,640	2,355,383	74.2%
2005	1,496,413	262,303	375,852	149,936	2,284,505	77.0%
6620 Eastern Pulaski Com Sch Corp						
1 Property Tax Funds						
2006	7,154,728	663,309	2,009,314	3,086,204	12,913,555	60.5%
2005	6,699,104	620,208	1,964,646	1,456,403	10,740,360	68.1%
2 Other Local Funds						
2006	2,320,648	52,906	1,061,065	76	3,434,695	69.1%
2005	153,498	80,418	1,362,256	0	1,596,172	14.7%
3 Dedicated State Funds						
2006	1,723	1,419	0	0	3,142	100%
2005	579	0	0	0	579	100%
4 Dedicated Federal Funds						
2006	376,854	124,896	16,288	0	518,038	96.9%
2005	344,657	78,766	16,720	0	440,143	96.2%
5 Unit Totals						
2006	9,853,953	842,529	3,086,668	3,086,280	16,869,431	63.4%
2005	7,197,838	779,392	3,343,622	1,456,403	12,777,255	62.4%

School Expenditures for FY 2006 and FY 2005 by HB1006 Expenditure Categories
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	Academic Achievement	Instructional Support	Overhead and Operational	Non- operational	Total	Instr Percent
6630 West Central School Corp						
1 Property Tax Funds						
2006	4,433,986	411,145	1,475,356	937,337	7,257,823	66.8%
2005	4,501,273	388,360	1,580,093	795,257	7,264,984	67.3%
2 Other Local Funds						
2006	233,942	0	351,339	0	585,281	40.0%
2005	186,207	5,911	366,765	1,499	560,383	34.3%
3 Dedicated State Funds						
2006	40,462	0	5	0	40,467	100%
2005	35,032	0	-491	0	34,541	101%
4 Dedicated Federal Funds						
2006	1,302,611	1,682,514	32,570	0	3,017,695	98.9%
2005	1,218,854	1,638,802	41,192	0	2,898,849	98.6%
5 Unit Totals						
2006	6,011,001	2,093,658	1,859,270	937,337	10,901,266	74.3%
2005	5,941,367	2,033,074	1,987,560	796,756	10,758,757	74.1%
6 Excluded Funds						
2006	321,662	283,159	36,005	0	640,827	94.4%
2005	364,267	292,452	24,713	0	681,432	96.4%
6705 South Putnam Community Schools						
1 Property Tax Funds						
2006	6,786,037	1,126,601	2,471,688	2,804,405	13,188,730	60.0%
2005	6,962,178	870,806	2,489,672	2,471,589	12,794,245	61.2%
2 Other Local Funds						
2006	746,826	0	444,509	1,781,757	2,973,092	25.1%
2005	710,597	2,412	457,872	0	1,170,881	60.9%
3 Dedicated State Funds						
2006	1,684	0	0	0	1,684	100%
2005	76	52	0	0	128	100%
4 Dedicated Federal Funds						
2006	117,922	5,866	962	0	124,751	99.2%
2005	64,731	7,156	0	0	71,887	100%
5 Unit Totals						
2006	7,652,469	1,132,467	2,917,159	4,586,162	16,288,256	53.9%
2005	7,737,583	880,427	2,947,543	2,471,589	14,037,142	61.4%

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	Academic Achievement	Instructional Support	Overhead and Operational	Non- operational	Total	Instr Percent
6715 North Putnam Community Schools						
1 Property Tax Funds						
2006	8,541,293	849,379	3,595,455	2,179,875	15,166,003	61.9%
2005	8,325,233	799,480	3,282,058	2,007,859	14,414,631	63.3%
2 Other Local Funds						
2006	789,388	2,700	765,098	120,024	1,677,210	47.2%
2005	188,051	3,000	814,019	440	1,005,510	19.0%
3 Dedicated State Funds						
2006	52,232	5,772	819	0	58,823	98.6%
2005	68,133	8,100	7,808	0	84,041	90.7%
4 Dedicated Federal Funds						
2006	2,171,440	145,816	132,325	0	2,449,581	94.6%
2005	2,185,946	175,020	34,689	4,858	2,400,513	98.4%
5 Unit Totals						
2006	11,554,353	1,003,668	4,493,698	2,299,899	19,351,617	64.9%
2005	10,767,363	985,599	4,138,574	2,013,158	17,904,694	65.6%
6 Excluded Funds						
2006	3,891,089	349,108	447,333	8,586	4,696,115	90.3%
2005	3,324,450	390,116	151,187	3,986	3,869,739	96.0%
6750 Cloverdale Community Schools						
1 Property Tax Funds						
2006	6,641,130	759,399	2,241,492	2,417,642	12,059,663	61.4%
2005	5,837,653	755,305	2,110,006	2,284,540	10,987,504	60.0%
2 Other Local Funds						
2006	176,774	0	1,927,416	63,572	2,167,762	8.15%
2005	73,417	14,714	596,999	72,755	757,884	11.6%
3 Dedicated State Funds						
2006	21,297	7,713	0	0	29,009	100%
2005	134,859	66,974	0	0	201,834	100%
4 Dedicated Federal Funds						
2006	331,549	57,987	5,947	0	395,483	98.5%
2005	406,622	43,871	8,463	0	458,956	98.2%
5 Unit Totals						
2006	7,170,749	825,099	4,174,856	2,481,214	14,651,918	54.6%
2005	6,452,551	880,864	2,715,468	2,357,294	12,406,177	59.1%

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	Academic Achievement	Instructional Support	Overhead and Operational	Non- operational	Total	Instr Percent
6755 Greencastle Community Sch Corp						
1 Property Tax Funds						
2006	9,486,495	1,699,928	3,813,374	3,432,243	18,432,041	60.7%
2005	9,135,710	1,479,427	3,954,748	3,823,775	18,393,660	57.7%
2 Other Local Funds						
2006	291,017	24,700	944,821	1,034,350	2,294,888	13.8%
2005	2,392,629	258,531	736,124	498,369	3,885,652	68.2%
3 Dedicated State Funds						
2006	17,502	917	43	0	18,462	99.8%
2005	26,842	11,177	0	0	38,019	100%
4 Dedicated Federal Funds						
2006	403,391	10,620	1,000	0	415,011	99.8%
2005	406,830	15,385	4,101	0	426,316	99.0%
5 Unit Totals						
2006	10,198,407	1,736,166	4,759,238	4,466,593	21,160,403	56.4%
2005	11,962,010	1,764,520	4,694,974	4,322,144	22,743,647	60.4%
6795 Union School Corporation						
1 Property Tax Funds						
2006	2,167,720	280,209	785,642	388,564	3,622,134	67.6%
2005	2,391,771	349,771	793,829	607,164	4,142,534	66.2%
2 Other Local Funds						
2006	76,224	0	159,207	31,823	267,253	28.5%
2005	843,313	2,370	313,583	3,373	1,162,638	72.7%
3 Dedicated State Funds						
2006	16,625	0	0	6,883	23,508	70.7%
2005	23,997	0	0	0	23,997	100%
4 Dedicated Federal Funds						
2006	146,589	40	15,618	0	162,247	90.4%
2005	115,287	0	29,099	0	144,386	79.8%
5 Unit Totals						
2006	2,407,158	280,249	960,467	427,270	4,075,142	65.9%
2005	3,374,367	352,141	1,136,511	610,536	5,473,555	68.1%

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	Academic Achievement	Instructional Support	Overhead and Operational	Non- operational	Total	Instr Percent
6805 Randolph Southern School Corp						
1 Property Tax Funds						
2006	2,756,398	393,409	1,054,647	397,654	4,602,109	68.4%
2005	2,811,694	443,381	1,015,791	439,607	4,710,473	69.1%
2 Other Local Funds						
2006	52,617	1,250	232,037	9,364	295,269	18.2%
2005	656,750	10,772	223,001	14,505	905,028	73.8%
3 Dedicated State Funds						
2006	43,566	0	0	0	43,566	100%
2005	85,848	0	0	0	85,848	100%
4 Dedicated Federal Funds						
2006	293,220	32,118	962	0	326,301	99.7%
2005	326,839	14,090	314	0	341,242	99.9%
5 Unit Totals						
2006	3,145,802	426,777	1,287,647	407,018	5,267,244	67.8%
2005	3,881,131	468,242	1,239,106	454,112	6,042,592	72.0%
6820 Monroe Central School Corp						
1 Property Tax Funds						
2006	4,742,575	455,636	1,500,940	910,575	7,609,726	68.3%
2005	5,162,421	416,837	1,531,022	835,600	7,945,880	70.2%
2 Other Local Funds						
2006	249,357	0	210,844	1,309	461,511	54.0%
2005	1,881,118	0	228,989	11,414	2,121,520	88.7%
3 Dedicated State Funds						
2006	91,377	240	2,423	0	94,039	97.4%
2005	138,951	1,939	9,867	510	151,267	93.1%
4 Dedicated Federal Funds						
2006	436,031	3,907	1,032	0	440,970	99.8%
2005	401,787	1,753	0	0	403,541	100%
5 Unit Totals						
2006	5,519,339	459,783	1,715,240	911,884	8,606,246	69.5%
2005	7,584,277	420,529	1,769,878	847,524	10,622,208	75.4%

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	Academic Achievement	Instructional Support	Overhead and Operational	Non- operational	Total	Instr Percent
6825 Randolph Central School Corp						
1 Property Tax Funds						
2006	7,615,812	540,692	2,251,899	1,801,854	12,210,257	66.8%
2005	7,498,022	558,006	2,225,710	1,120,514	11,402,252	70.7%
2 Other Local Funds						
2006	281,968	22,234	538,952	5,174	848,328	35.9%
2005	2,171,230	23,282	505,724	23,712	2,723,948	80.6%
3 Dedicated State Funds						
2006	0	10,085	0	0	10,085	100%
2005	13,864	33,461	0	0	47,325	100%
4 Dedicated Federal Funds						
2006	604,418	43,747	14,426	0	662,591	97.8%
2005	696,502	37,265	22,720	0	756,487	97.0%
5 Unit Totals						
2006	8,502,198	616,758	2,805,277	1,807,028	13,731,261	66.4%
2005	10,379,617	652,013	2,754,154	1,144,227	14,930,012	73.9%
6835 Randolph Eastern School Corp						
1 Property Tax Funds						
2006	4,968,807	524,020	1,176,515	1,069,763	7,739,106	71.0%
2005	4,570,577	504,923	1,154,063	856,302	7,085,866	71.6%
2 Other Local Funds						
2006	95,424	2,736	409,407	0	507,566	19.3%
2005	484,962	8,591	395,165	0	888,719	55.5%
3 Dedicated State Funds						
2006	30,360	0	0	0	30,360	100%
2005	12,018	243	0	0	12,261	100%
4 Dedicated Federal Funds						
2006	187,927	40,319	14,378	0	242,624	94.1%
2005	240,340	50,207	11,594	0	302,141	96.2%
5 Unit Totals						
2006	5,282,518	567,075	1,600,300	1,069,763	8,519,656	68.7%
2005	5,307,897	563,964	1,560,823	856,302	8,288,987	70.8%
6 Excluded Funds						
2006	211,800	0	0	0	211,800	100%
2005	159,896	0	0	0	159,896	100%

School Expenditures for FY 2006 and FY 2005 by HB1006 Expenditure Categories
School Corporations and Charter Schools with DOE Fund List
Excluded Funds are not Included in Unit Totals

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	Academic Achievement	Instructional Support	Overhead and Operational	Non- operational	Total	Instr Percent
6865 South Ripley Com Sch Corp						
1 Property Tax Funds						
2006	6,661,273	880,303	2,143,549	752,785	10,437,911	72.3%
2005	6,688,969	778,747	2,517,022	1,105,151	11,089,890	67.3%
2 Other Local Funds						
2006	168,971	3,025	537,470	21,253	730,719	23.5%
2005	130,139	0	456,940	34,788	621,867	20.9%
3 Dedicated State Funds						
2006	88,933	2,527	18,742	0	110,203	83.0%
2005	18,088	5,334	19,210	0	42,632	54.9%
4 Dedicated Federal Funds						
2006	275,417	16,696	22,292	0	314,405	92.9%
2005	329,526	49,124	27,204	0	405,854	93.3%
5 Unit Totals						
2006	7,194,594	902,551	2,722,053	774,038	11,593,237	69.8%
2005	7,166,723	833,205	3,020,376	1,139,939	12,160,243	65.8%
6895 Batesville Community Sch Corp						
1 Property Tax Funds						
2006	9,544,896	697,660	3,255,790	2,141,966	15,640,312	65.5%
2005	9,582,781	680,029	2,985,423	2,458,335	15,706,567	65.3%
2 Other Local Funds						
2006	302,413	33,547	540,669	60,604	937,233	35.8%
2005	382,151	48,373	532,852	102,229	1,065,606	40.4%
3 Dedicated State Funds						
2006	21,062	951	0	0	22,013	100%
2005	77,970	13,351	0	0	91,321	100%
4 Dedicated Federal Funds						
2006	40,309	9,857	2,617	0	52,783	95.0%
2005	32,697	16,877	2,756	0	52,330	94.7%
5 Unit Totals						
2006	9,908,680	742,015	3,799,076	2,202,570	16,652,341	64.0%
2005	10,075,599	758,630	3,521,031	2,560,564	16,915,824	64.0%

School Expenditures for FY 2006 and FY 2005 by HB1006 Expenditure Categories
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 Excluded Funds are not Included in Unit Totals

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	Academic Achievement	Instructional Support	Overhead and Operational	Non- operational	Total	Instr Percent
6900 Jac-Cen-Del Community Sch Corp						
1 Property Tax Funds						
2006	4,730,770	509,632	1,643,023	964,348	7,847,774	66.8%
2005	4,588,309	436,661	1,514,280	1,099,599	7,638,849	65.8%
2 Other Local Funds						
2006	101,404	0	390,591	0	491,995	20.6%
2005	50,468	0	475,726	0	526,194	9.59%
3 Dedicated State Funds						
2006	2,504	0	20,471	27,538	50,513	4.96%
2005	2,790	0	18,136	33,925	54,851	5.09%
4 Dedicated Federal Funds						
2006	227,368	6,786	1,629	0	235,783	99.3%
2005	254,186	7,355	4,331	0	265,872	98.4%
5 Unit Totals						
2006	5,062,046	516,418	2,055,714	991,886	8,626,065	64.7%
2005	4,895,753	444,016	2,012,473	1,133,524	8,485,766	62.9%
6910 Milan Community Schools						
1 Property Tax Funds						
2006	6,142,980	723,546	1,915,655	969,535	9,751,715	70.4%
2005	6,121,517	634,114	1,865,644	1,324,857	9,946,131	67.9%
2 Other Local Funds						
2006	322,499	40,410	461,574	0	824,483	44.0%
2005	263,146	158,847	455,349	4,002	881,344	47.9%
3 Dedicated State Funds						
2006	2,202	3,242	0	0	5,444	0.00%
2005	-15,729	5,949	0	0	-9,780	.
4 Dedicated Federal Funds						
2006	168,398	9,210	0	0	177,608	100%
2005	212,477	20,278	3,904	0	236,659	98.4%
5 Unit Totals						
2006	6,636,080	776,409	2,377,228	969,535	10,759,251	68.9%
2005	6,581,410	819,187	2,324,897	1,328,858	11,054,353	66.9%

School Expenditures for FY 2006 and FY 2005 by HB1006 Expenditure Categories
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 Excluded Funds are not Included in Unit Totals

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	Academic Achievement	Instructional Support	Overhead and Operational	Non- operational	Total	Instr Percent
6995 Rush County Schools						
1 Property Tax Funds						
2006	12,088,319	941,394	4,551,843	2,350,527	19,932,083	65.4%
2005	11,543,285	934,728	4,291,997	2,541,478	19,311,488	64.6%
2 Other Local Funds						
2006	273,559	16,000	1,055,961	0	1,345,520	21.5%
2005	204,767	0	983,103	0	1,187,870	17.2%
3 Dedicated State Funds						
2006	112,898	0	0	0	112,898	100%
2005	115,864	1,172	0	0	117,036	100%
4 Dedicated Federal Funds						
2006	823,624	66,631	0	0	890,254	100%
2005	740,008	70,788	0	0	810,795	100%
5 Unit Totals						
2006	13,298,400	1,024,025	5,607,804	2,350,527	22,280,756	64.3%
2005	12,603,923	1,006,687	5,275,100	2,541,478	21,427,189	63.5%
7150 John Glenn School Corporation						
1 Property Tax Funds						
2006	8,030,985	827,671	2,273,090	2,401,202	13,532,948	65.5%
2005	8,225,232	867,795	1,980,983	1,619,183	12,693,194	71.6%
2 Other Local Funds						
2006	539,390	20,474	618,416	4,020,439	5,198,718	10.8%
2005	390,615	7,218	544,158	737,698	1,679,690	23.7%
3 Dedicated State Funds						
2006	16,882	0	5,949	62,521	85,352	19.8%
2005	128,101	0	2,130	550	130,781	98.0%
4 Dedicated Federal Funds						
2006	252,698	19,079	0	0	271,776	100%
2005	256,181	24,089	0	0	280,270	100%
5 Unit Totals						
2006	8,839,954	867,223	2,897,455	6,484,162	19,088,794	50.9%
2005	9,000,130	899,103	2,527,271	2,357,432	14,783,935	67.0%

School Expenditures for FY 2006 and FY 2005 by HB1006 Expenditure Categories
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	Academic Achievement	Instructional Support	Overhead and Operational	Non- operational	Total	Instr Percent
7175 Penn-Harris-Madison Sch Corp						
1 Property Tax Funds						
2006	44,569,390	6,193,897	17,784,798	17,201,519	85,749,605	59.2%
2005	45,791,054	6,090,277	14,487,551	18,806,979	85,175,861	60.9%
2 Other Local Funds						
2006	8,578,945	1,204,842	5,150,122	1,581,547	16,515,455	59.2%
2005	8,630,854	806,990	6,155,439	1,956,272	17,549,555	53.8%
3 Dedicated State Funds						
2006	978,013	1,287	234,645	0	1,213,944	80.7%
2005	48,944	20,006	212,786	250,000	531,736	13.0%
4 Dedicated Federal Funds						
2006	315,572	292,952	3,355	0	611,879	99.5%
2005	279,664	96,787	0	0	376,451	100%
5 Unit Totals						
2006	54,441,919	7,692,978	23,172,920	18,783,066	104,090,883	59.7%
2005	54,750,516	7,014,060	20,855,776	21,013,251	103,633,602	59.6%
6 Excluded Funds						
2006	255,105	0	0	0	255,105	100%
2005	288,095	0	-278	0	287,817	100%
7200 School City of Mishawaka						
1 Property Tax Funds						
2006	26,125,622	2,287,512	7,302,463	6,367,963	42,083,561	67.5%
2005	28,074,908	2,268,985	6,625,716	6,196,215	43,165,825	70.3%
2 Other Local Funds						
2006	5,498,082	621,883	2,713,673	1,350,617	10,184,256	60.1%
2005	5,568,470	646,191	2,623,824	394,214	9,232,699	67.3%
3 Dedicated State Funds						
2006	685,428	187,185	125	0	872,739	100%
2005	342,723	91,388	94,600	0	528,712	82.1%
4 Dedicated Federal Funds						
2006	3,777,253	1,174,979	33,967	6,884	4,993,083	99.2%
2005	3,784,611	1,000,743	85,407	6,468	4,877,229	98.1%
5 Unit Totals						
2006	36,086,385	4,271,560	10,050,229	7,725,465	58,133,638	69.4%
2005	37,770,713	4,007,307	9,429,547	6,596,897	57,804,464	72.3%
6 Excluded Funds						
2006	8,523,426	884,313	30,830	0	9,438,569	99.7%
2005	8,647,898	1,161,128	206,010	0	10,015,036	97.9%

School Expenditures for FY 2006 and FY 2005 by HB1006 Expenditure Categories
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	Academic Achievement	Instructional Support	Overhead and Operational	Non- operational	Total	Instr Percent
7205 South Bend Community Sch Corp						
1 Property Tax Funds						
2006	106,034,969	9,759,434	40,401,712	31,247,138	187,443,253	61.8%
2005	105,045,378	9,140,663	36,469,552	29,787,988	180,443,580	63.3%
2 Other Local Funds						
2006	28,014,100	2,687,801	13,897,993	23,073,345	67,673,238	45.4%
2005	26,796,877	2,391,041	12,896,955	16,250,146	58,335,019	50.0%
3 Dedicated State Funds						
2006	439,831	1,319,797	671,545	0	2,431,173	72.4%
2005	431,563	649,563	597,569	0	1,678,695	64.4%
4 Dedicated Federal Funds						
2006	21,112,268	3,725,027	2,479,514	31	27,316,839	90.9%
2005	18,218,959	3,531,250	1,992,792	21	23,743,023	91.6%
5 Unit Totals						
2006	155,601,167	17,492,059	57,450,763	54,320,514	284,864,504	60.8%
2005	150,492,777	15,712,517	51,956,868	46,038,154	264,200,316	62.9%
6 Excluded Funds						
2006	143,349	4,095	5,410	0	152,854	96.5%
2005	434,131	2,589	11,633	0	448,353	97.4%
7215 Union-North United School Corp						
1 Property Tax Funds						
2006	5,884,756	781,202	2,082,072	892,492	9,640,522	69.1%
2005	5,895,488	659,176	2,057,162	1,701,794	10,313,620	63.6%
2 Other Local Funds						
2006	165,009	9,858	445,895	17,000	637,762	27.4%
2005	986,983	0	419,408	4,922	1,411,313	69.9%
3 Dedicated State Funds						
2006	14,447	70,232	0	0	84,679	100%
2005	10,825	0	0	0	10,825	100%
4 Dedicated Federal Funds						
2006	154,423	26,921	4,879	0	186,223	97.4%
2005	160,640	25,100	7,437	0	193,177	96.1%
5 Unit Totals						
2006	6,218,635	888,213	2,532,846	909,492	10,549,186	67.4%
2005	7,053,935	684,276	2,484,007	1,706,716	11,928,934	64.9%

School Expenditures for FY 2006 and FY 2005 by HB1006 Expenditure Categories
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	Academic Achievement	Instructional Support	Overhead and Operational	Non- operational	Total	Instr Percent
7230 Scott County School District 1						
1 Property Tax Funds						
2006	6,976,833	756,303	2,175,004	2,101,241	12,009,382	64.4%
2005	6,717,477	715,097	1,779,954	2,032,973	11,245,501	66.1%
2 Other Local Funds						
2006	1,255,666	193	652,862	182,002	2,090,723	60.1%
2005	115,580	51	633,528	0	749,158	15.4%
3 Dedicated State Funds						
2006	131,844	14,193	449	144,228	290,713	50.2%
2005	112,643	8,993	1,259	238,689	361,583	33.6%
4 Dedicated Federal Funds						
2006	758,397	68,159	19,805	0	846,361	97.7%
2005	851,455	64,363	27,405	0	943,223	97.1%
5 Unit Totals						
2006	9,122,740	838,848	2,848,119	2,427,472	15,237,179	65.4%
2005	7,797,154	788,505	2,442,146	2,271,661	13,299,466	64.6%
6 Excluded Funds						
2006	3,600	7,020	0	0	10,620	100%
2005	3,806	0	0	0	3,806	100%
7255 Scott County School District 2						
1 Property Tax Funds						
2006	12,970,807	1,320,589	4,258,034	3,693,756	22,243,185	64.3%
2005	12,930,437	1,243,442	3,917,674	3,787,048	21,878,601	64.8%
2 Other Local Funds						
2006	452,051	86,608	1,375,570	85,443	1,999,672	26.9%
2005	686,326	86,977	1,567,213	108,525	2,449,041	31.6%
3 Dedicated State Funds						
2006	22,548	5,772	0	0	28,320	100%
2005	26,046	2,914	13,938	0	42,898	67.5%
4 Dedicated Federal Funds						
2006	690,473	120,913	26,949	65,463	903,797	89.8%
2005	655,789	75,914	1,693	9,155	742,551	98.5%
5 Unit Totals						
2006	14,135,878	1,533,882	5,660,553	3,844,661	25,174,975	62.2%
2005	14,298,599	1,409,247	5,500,518	3,904,728	25,113,091	62.5%

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Excluded Funds are not Included in Unit Totals

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	Academic Achievement	Instructional Support	Overhead and Operational	Non- operational	Total	Instr Percent
7285 Shelby Eastern Schools						
1 Property Tax Funds						
2006	7,977,334	845,518	2,580,806	3,128,976	14,532,633	60.7%
2005	7,843,179	1,002,158	2,677,541	3,558,650	15,081,528	58.7%
2 Other Local Funds						
2006	181,769	0	495,370	16,160	693,298	26.2%
2005	3,223,044	0	466,768	39,938	3,729,750	86.4%
3 Dedicated State Funds						
2006	9,180	6,725	0	112,123	128,027	12.4%
2005	12,580	18,697	0	60,968	92,246	33.9%
4 Dedicated Federal Funds						
2006	82,478	21,036	2,474	0	105,988	97.7%
2005	132,182	25,606	5,038	3,123	165,948	95.1%
5 Unit Totals						
2006	8,250,760	873,279	3,078,649	3,257,259	15,459,947	59.0%
2005	11,210,985	1,046,461	3,149,346	3,662,679	19,069,471	64.3%
7350 Northwestern Con School Corp						
1 Property Tax Funds						
2006	6,740,899	548,857	2,200,409	2,039,099	11,529,264	63.2%
2005	6,872,650	564,237	2,177,418	1,859,124	11,473,429	64.8%
2 Other Local Funds						
2006	176,559	5,778	477,474	100,145	759,956	24.0%
2005	180,927	12,548	435,416	1,558,443	2,187,334	8.85%
3 Dedicated State Funds						
2006	12,968	888	83,373	0	97,229	14.3%
2005	14,481	388	78,938	0	93,807	15.9%
4 Dedicated Federal Funds						
2006	189,070	26,124	1,151	0	216,346	99.5%
2005	163,722	36,916	63	0	200,702	100%
5 Unit Totals						
2006	7,119,497	581,647	2,762,406	2,139,244	12,602,795	61.1%
2005	7,231,780	614,089	2,691,835	3,417,567	13,955,271	56.2%
6 Excluded Funds						
2006	0	42,848	0	0	42,848	100%
2005	0	48,510	0	0	48,510	100%

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	Academic Achievement	Instructional Support	Overhead and Operational	Non- operational	Total	Instr Percent
7360 Southwestern Con Sch Shelby Co						
1 Property Tax Funds						
2006	3,095,885	368,100	1,341,799	847,612	5,653,396	61.3%
2005	3,272,528	413,629	1,313,396	722,562	5,722,115	64.4%
2 Other Local Funds						
2006	167,055	2,082	268,324	842,519	1,279,980	13.2%
2005	87,765	709	221,997	369,346	679,817	13.0%
3 Dedicated State Funds						
2006	27,758	210	0	0	27,968	100%
2005	11,427	4,775	0	0	16,202	100%
4 Dedicated Federal Funds						
2006	88,961	75,177	1,532	0	165,670	99.1%
2005	116,956	72,966	634	0	190,555	99.7%
5 Unit Totals						
2006	3,379,659	445,568	1,611,656	1,690,131	7,127,014	53.7%
2005	3,488,676	492,079	1,536,026	1,091,908	6,608,689	60.2%
7365 Shelbyville Central Schools						
1 Property Tax Funds						
2006	18,732,301	1,338,965	5,730,828	4,159,149	29,961,242	67.0%
2005	18,035,448	1,559,050	5,439,537	6,323,408	31,357,442	62.5%
2 Other Local Funds						
2006	485,313	4,734	1,305,357	3,098,649	4,894,053	10.0%
2005	468,932	25	1,214,440	26,497	1,709,894	27.4%
3 Dedicated State Funds						
2006	17,647	0	0	0	17,647	100%
2005	19,548	0	34,834	205	54,588	35.8%
4 Dedicated Federal Funds						
2006	550,220	47,612	104,901	0	702,733	85.1%
2005	555,746	34,478	90,617	0	680,840	86.7%
5 Unit Totals						
2006	19,785,481	1,391,312	7,141,085	7,257,798	35,575,676	59.5%
2005	19,079,674	1,593,553	6,779,428	6,350,110	33,802,764	61.2%

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	Academic Achievement	Instructional Support	Overhead and Operational	Non- operational	Total	Instr Percent
7385 North Spencer County Sch Corp						
1 Property Tax Funds						
2006	9,176,003	679,791	2,938,018	3,218,825	16,012,636	61.6%
2005	9,115,180	573,891	3,070,312	3,236,714	15,996,097	60.6%
2 Other Local Funds						
2006	2,519,199	199,107	1,001,667	750	3,720,723	73.1%
2005	2,614,756	198,263	991,512	13,226	3,817,757	73.7%
3 Dedicated State Funds						
2006	22,063	41,038	7,307	0	70,408	89.6%
2005	13,238	42,878	26,062	0	82,178	68.3%
4 Dedicated Federal Funds						
2006	482,158	85,219	77,213	0	644,590	88.0%
2005	360,819	92,787	42,639	0	496,244	91.4%
5 Unit Totals						
2006	12,199,423	1,005,155	4,024,205	3,219,575	20,448,357	64.6%
2005	12,103,993	907,819	4,130,525	3,249,940	20,392,276	63.8%
7445 South Spencer County Sch Corp						
1 Property Tax Funds						
2006	6,510,226	653,125	2,187,619	3,201,602	12,552,572	57.1%
2005	6,981,757	693,531	1,969,551	2,724,941	12,369,780	62.0%
2 Other Local Funds						
2006	1,225,359	68,817	763,263	0	2,057,440	62.9%
2005	6,572,297	110,790	802,803	49,508	7,535,398	88.7%
3 Dedicated State Funds						
2006	92,749	0	2,513	0	95,262	97.4%
2005	45,156	0	1,803	0	46,959	96.2%
4 Dedicated Federal Funds						
2006	246,961	15,682	998	0	263,642	99.6%
2005	330,205	27,395	1,673	0	359,273	99.5%
5 Unit Totals						
2006	8,075,295	737,624	2,954,393	3,201,602	14,968,915	58.9%
2005	13,929,415	831,716	2,775,830	2,774,449	20,311,410	72.7%

School Expenditures for FY 2006 and FY 2005 by HB1006 Expenditure Categories
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Excluded Funds are not Included in Unit Totals

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	Academic Achievement	Instructional Support	Overhead and Operational	Non- operational	Total	Instr Percent
7495 Oregon-Davis School Corp						
1 Property Tax Funds						
2006	3,215,271	345,483	1,154,480	1,361,094	6,076,328	58.6%
2005	3,341,384	352,136	1,066,934	802,654	5,563,108	66.4%
2 Other Local Funds						
2006	732,263	59,078	362,871	17,520	1,171,732	67.5%
2005	642,408	49,958	339,398	0	1,031,763	67.1%
3 Dedicated State Funds						
2006	12,450	0	0	0	12,450	100%
2005	12,450	0	0	0	12,450	100%
4 Dedicated Federal Funds						
2006	135,012	4,939	0	0	139,952	100%
2005	147,089	3,612	3,133	0	153,835	98.0%
5 Unit Totals						
2006	4,094,996	409,501	1,517,351	1,378,613	7,400,461	60.9%
2005	4,143,331	405,707	1,409,465	802,654	6,761,156	67.3%
7515 North Judson-San Pierre Sch Corp						
1 Property Tax Funds						
2006	7,191,519	885,189	2,657,045	1,384,818	12,118,572	66.6%
2005	7,028,666	899,516	2,441,484	1,800,389	12,170,055	65.1%
2 Other Local Funds						
2006	14,814	0	483,977	0	498,791	2.97%
2005	20,405	0	472,560	0	492,965	4.14%
3 Dedicated State Funds						
2006	11,029	4,578	550	1,816	17,973	86.8%
2005	27,140	83,473	2,900	11,985	125,498	88.1%
4 Dedicated Federal Funds						
2006	292,949	75,495	9,786	0	378,230	97.4%
2005	357,110	104,771	10,260	0	472,141	97.8%
5 Unit Totals						
2006	7,510,312	965,262	3,151,358	1,386,634	13,013,566	65.1%
2005	7,433,321	1,087,760	2,927,204	1,812,374	13,260,659	64.3%

School Expenditures for FY 2006 and FY 2005 by HB1006 Expenditure Categories
School Corporations and Charter Schools with DOE Fund List
Excluded Funds are not Included in Unit Totals

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	Academic Achievement	Instructional Support	Overhead and Operational	Non- operational	Total	Instr Percent
7525 Knox Community School Corp						
1 Property Tax Funds						
2006	8,836,504	728,627	2,917,968	2,579,589	15,062,688	63.5%
2005	9,050,591	740,405	3,082,482	2,995,131	15,868,609	61.7%
2 Other Local Funds						
2006	1,357,084	115,532	990,810	7,339	2,470,764	59.6%
2005	1,186,924	118,456	940,101	20,733	2,266,214	57.6%
3 Dedicated State Funds						
2006	380,250	41,254	1,519	0	423,023	99.6%
2005	361,272	72,926	1,577	12,832	448,607	96.8%
4 Dedicated Federal Funds						
2006	805,933	127,621	18,987	2,710	955,252	97.7%
2005	764,894	295,529	40,327	17,983	1,118,733	94.8%
5 Unit Totals						
2006	11,379,771	1,013,034	3,929,284	2,589,638	18,911,727	65.5%
2005	11,363,682	1,227,315	4,064,487	3,046,680	19,702,164	63.9%
6 Excluded Funds						
2006	0	0	0	0	0	0.00%
2005	500	0	0	0	500	100%
7605 Fremont Community Schools						
1 Property Tax Funds						
2006	5,335,915	706,335	2,072,534	2,778,705	10,893,489	55.5%
2005	5,160,029	646,685	2,180,826	7,875,065	15,862,604	36.6%
2 Other Local Funds						
2006	1,272,358	84,161	601,796	445,553	2,403,868	56.4%
2005	4,029,485	106,889	649,172	14,127	4,799,672	86.2%
3 Dedicated State Funds						
2006	25,715	26	237,274	0	263,015	9.79%
2005	19,068	0	264,339	0	283,407	6.73%
4 Dedicated Federal Funds						
2006	1,092,532	12,010	40	0	1,104,582	100%
2005	1,018,736	9,760	9	0	1,028,505	100%
5 Unit Totals						
2006	7,726,520	802,532	2,911,644	3,224,258	14,664,955	58.2%
2005	10,227,318	763,333	3,094,346	7,889,192	21,974,189	50.0%

School Expenditures for FY 2006 and FY 2005 by HB1006 Expenditure Categories
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 Excluded Funds are not Included in Unit Totals

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	Academic Achievement	Instructional Support	Overhead and Operational	Non- operational	Total	Instr Percent
7610 Hamilton Community Schools						
1 Property Tax Funds						
2006	3,041,424	455,694	1,256,502	663,834	5,417,455	64.6%
2005	3,057,251	398,088	1,280,317	691,973	5,427,630	63.7%
2 Other Local Funds						
2006	115,332	369	220,625	2,080	338,405	34.2%
2005	86,144	2,095	221,479	0	309,718	28.5%
3 Dedicated State Funds						
2006	10,956	0	0	334	11,290	97.0%
2005	12,708	239	2,475	8,944	24,367	53.1%
4 Dedicated Federal Funds						
2006	258,405	120,086	0	0	378,491	100%
2005	215,143	247,234	4,289	0	466,666	99.1%
5 Unit Totals						
2006	3,426,116	576,149	1,477,127	666,248	6,145,641	65.1%
2005	3,371,247	647,656	1,508,561	700,917	6,228,381	64.5%
7615 M S D Steuben County						
1 Property Tax Funds						
2006	13,072,337	1,950,638	5,230,320	6,677,746	26,931,041	55.8%
2005	12,702,961	1,701,650	4,500,901	5,415,108	24,320,619	59.2%
2 Other Local Funds						
2006	504,392	16,959	1,487,965	25,074	2,034,389	25.6%
2005	1,142,368	31,161	1,516,459	98,026	2,788,014	42.1%
3 Dedicated State Funds						
2006	81,582	8,191	1,058	0	90,831	98.8%
2005	22,173	23,208	11,217	0	56,597	80.2%
4 Dedicated Federal Funds						
2006	270,346	138,578	4,260	0	413,183	99.0%
2005	252,749	124,394	6,762	0	383,905	98.2%
5 Unit Totals						
2006	13,928,657	2,114,366	6,723,602	6,702,820	29,469,444	54.4%
2005	14,120,250	1,880,412	6,035,338	5,513,134	27,549,135	58.1%
6 Excluded Funds						
2006	255,282	0	2,376	0	257,658	99.1%
2005	194,659	0	11,115	0	205,773	94.6%

School Expenditures for FY 2006 and FY 2005 by HB1006 Expenditure Categories
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 Excluded Funds are not Included in Unit Totals

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	Academic Achievement	Instructional Support	Overhead and Operational	Non- operational	Total	Instr Percent
7645 Northeast School Corp						
1 Property Tax Funds						
2006	7,625,361	619,823	2,548,002	711,177	11,504,363	71.7%
2005	7,562,996	620,444	2,776,064	1,510,609	12,470,113	65.6%
2 Other Local Funds						
2006	142,694	441	649,574	0	792,709	18.1%
2005	104,474	93	566,157	226,611	897,334	11.7%
3 Dedicated State Funds						
2006	121,543	0	2,793	42,416	166,752	72.9%
2005	49,754	0	10,730	16,820	77,303	64.4%
4 Dedicated Federal Funds						
2006	219,513	65,911	57,386	0	342,811	83.3%
2005	317,420	42,893	139	0	360,452	100%
5 Unit Totals						
2006	8,109,110	686,176	3,257,754	753,594	12,806,634	68.7%
2005	8,034,643	663,430	3,353,089	1,754,040	13,805,202	63.0%
7715 Southwest School Corp						
1 Property Tax Funds						
2006	9,653,691	699,187	3,848,751	2,955,638	17,157,267	60.3%
2005	9,887,595	654,040	4,135,105	2,839,510	17,516,251	60.2%
2 Other Local Funds						
2006	388,348	0	678,550	739,831	1,806,729	21.5%
2005	455,929	37,210	628,791	365,102	1,487,032	33.2%
3 Dedicated State Funds						
2006	14,114	0	0	0	14,114	100%
2005	39,697	0	0	0	39,697	100%
4 Dedicated Federal Funds						
2006	400,820	101,130	13,293	605	515,848	97.3%
2005	433,049	42,571	10,384	599	486,603	97.7%
5 Unit Totals						
2006	10,456,973	800,317	4,540,594	3,696,074	19,493,958	57.7%
2005	10,816,270	733,821	4,774,281	3,205,211	19,529,583	59.1%

School Expenditures for FY 2006 and FY 2005 by HB1006 Expenditure Categories
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Excluded Funds are not Included in Unit Totals

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	Academic Achievement	Instructional Support	Overhead and Operational	Non- operational	Total	Instr Percent
7775 Switzerland County School Corp						
1 Property Tax Funds						
2006	8,148,901	847,380	2,852,320	1,052,560	12,901,161	69.7%
2005	7,774,124	589,302	2,712,266	901,279	11,976,971	69.8%
2 Other Local Funds						
2006	568,718	52,428	603,921	25,966	1,251,034	49.7%
2005	330,766	215,411	540,617	9,000	1,095,794	49.8%
3 Dedicated State Funds						
2006	60,572	840	2,480	21,581	85,473	71.8%
2005	32,171	840	0	10,010	43,021	76.7%
4 Dedicated Federal Funds						
2006	320,301	46,900	113,272	3,591	484,064	75.9%
2005	484,512	-5,989	3,338	60,259	542,120	88.3%
5 Unit Totals						
2006	9,098,493	947,548	3,571,993	1,103,698	14,721,732	68.2%
2005	8,621,572	799,563	3,256,221	980,549	13,657,905	69.0%
7855 Lafayette School Corporation						
1 Property Tax Funds						
2006	37,764,039	3,897,976	11,175,215	8,192,523	61,029,753	68.3%
2005	37,678,399	3,745,280	10,036,553	8,903,087	60,363,319	68.6%
2 Other Local Funds						
2006	846,481	16,988	2,186,095	0	3,049,564	28.3%
2005	907,266	9,241	2,263,658	5,025	3,185,190	28.8%
3 Dedicated State Funds						
2006	26,611	217,112	0	0	243,723	100%
2005	67,798	224,273	0	0	292,071	100%
4 Dedicated Federal Funds						
2006	5,954,831	1,878,184	122,420	30,000	7,985,435	98.1%
2005	5,694,824	1,542,821	116,871	0	7,354,516	98.4%
5 Unit Totals						
2006	44,591,962	6,010,259	13,483,730	8,222,523	72,308,475	70.0%
2005	44,348,287	5,521,615	12,417,082	8,908,112	71,195,096	70.0%
6 Excluded Funds						
2006	5,720,809	1,851,650	2,167,879	0	9,740,337	77.7%
2005	5,512,263	2,053,457	2,009,368	0	9,575,087	79.0%

School Expenditures for FY 2006 and FY 2005 by HB1006 Expenditure Categories
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Excluded Funds are not Included in Unit Totals

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	Academic Achievement	Instructional Support	Overhead and Operational	Non- operational	Total	Instr Percent
7865 Tippecanoe School Corp						
1 Property Tax Funds						
2006	50,587,680	4,205,480	17,028,319	22,029,430	93,850,909	58.4%
2005	48,266,941	3,833,772	13,748,087	17,980,571	83,829,370	62.2%
2 Other Local Funds						
2006	1,774,094	7,376	3,011,908	4,687,468	9,480,845	18.8%
2005	1,420,869	10,975	2,908,606	4,201,859	8,542,310	16.8%
3 Dedicated State Funds						
2006	34,307	71,153	1,273	0	106,733	98.8%
2005	34,427	69,669	2,954	0	107,049	97.2%
4 Dedicated Federal Funds						
2006	1,149,050	156,526	45,795	0	1,351,372	96.6%
2005	1,069,236	124,555	42,827	0	1,236,618	96.5%
5 Unit Totals						
2006	53,545,131	4,440,536	20,087,295	26,716,898	104,789,860	55.3%
2005	50,791,473	4,038,971	16,702,474	22,182,430	93,715,347	58.5%
6 Excluded Funds						
2006	740,378	0	17,178	0	757,556	97.7%
2005	660,847	0	13,234	0	674,081	98.0%
7875 West Lafayette Com School Corp						
1 Property Tax Funds						
2006	10,717,123	934,623	3,835,319	5,604,386	21,091,452	55.2%
2005	10,805,061	966,586	3,476,810	4,376,940	19,625,396	60.0%
2 Other Local Funds						
2006	444,967	106	358,064	63,586	866,723	51.4%
2005	355,322	1,306	439,247	340,510	1,136,384	31.4%
3 Dedicated State Funds						
2006	12,107	93,741	0	0	105,847	100%
2005	3,318	126,409	0	0	129,727	100%
4 Dedicated Federal Funds						
2006	213,739	48,649	3,804	0	266,192	98.6%
2005	134,592	34,230	4,566	0	173,388	97.4%
5 Unit Totals						
2006	11,387,937	1,077,119	4,197,187	5,667,972	22,330,214	55.8%
2005	11,298,292	1,128,531	3,920,623	4,717,449	21,064,895	59.0%
6 Excluded Funds						
2006	335,524	286,023	159,502	0	781,049	79.6%
2005	283,461	275,384	179,545	0	738,391	75.7%

School Expenditures for FY 2006 and FY 2005 by HB1006 Expenditure Categories
School Corporations and Charter Schools with DOE Fund List
Excluded Funds are not Included in Unit Totals

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	Academic Achievement	Instructional Support	Overhead and Operational	Non- operational	Total	Instr Percent
7935 Northern Com Sch Tipton Co						
1 Property Tax Funds						
2006	4,218,250	560,094	1,767,977	1,489,406	8,035,728	59.5%
2005	4,139,092	535,352	1,533,214	1,096,483	7,304,140	64.0%
2 Other Local Funds						
2006	179,912	350	295,948	1,008	477,218	37.8%
2005	2,105,030	350	290,171	492	2,396,043	87.9%
3 Dedicated State Funds						
2006	31,712	4,192	0	0	35,904	100%
2005	86,064	3,220	0	0	89,284	100%
4 Dedicated Federal Funds						
2006	146,640	7,668	9,324	0	163,633	94.3%
2005	144,230	5,427	12,115	0	161,772	92.5%
5 Unit Totals						
2006	4,576,515	572,304	2,073,250	1,490,414	8,712,482	59.1%
2005	6,474,416	544,348	1,835,500	1,096,975	9,951,240	70.5%
7945 Tipton Community School Corp						
1 Property Tax Funds						
2006	8,331,893	693,301	3,018,292	2,517,862	14,561,348	62.0%
2005	8,274,153	673,513	3,044,634	2,508,460	14,500,759	61.7%
2 Other Local Funds						
2006	279,714	3,333	637,746	45,593	966,386	29.3%
2005	267,744	-3,191	602,087	64,921	931,560	28.4%
3 Dedicated State Funds						
2006	14,176	0	0	0	14,176	100%
2005	24,178	1,321	0	0	25,500	100%
4 Dedicated Federal Funds						
2006	195,879	31,006	14,142	5,074	246,101	92.2%
2005	262,291	38,092	21,676	0	322,060	93.3%
5 Unit Totals						
2006	8,821,662	727,639	3,670,180	2,568,529	15,788,010	60.5%
2005	8,828,366	709,736	3,668,397	2,573,380	15,779,879	60.4%

School Expenditures for FY 2006 and FY 2005 by HB1006 Expenditure Categories
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 Excluded Funds are not Included in Unit Totals

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	Academic Achievement	Instructional Support	Overhead and Operational	Non- operational	Total	Instr Percent
7950 Union Co/Clg Corner Joint Sch Dist						
1 Property Tax Funds						
2006	8,294,174	1,033,136	2,428,632	2,068,082	13,824,024	67.5%
2005	7,923,207	1,033,851	2,222,895	1,984,788	13,164,740	68.0%
2 Other Local Funds						
2006	218,320	0	674,734	56,223	949,277	23.0%
2005	1,846,725	5,953	659,758	613,452	3,125,887	59.3%
3 Dedicated State Funds						
2006	32,805	18,256	4	0	51,064	100%
2005	14,111	0	0	38,416	52,527	26.9%
4 Dedicated Federal Funds						
2006	1,215,264	645,566	9,093	0	1,869,922	99.5%
2005	1,102,005	621,998	14,065	0	1,738,068	99.2%
5 Unit Totals						
2006	9,760,563	1,696,957	3,112,463	2,124,305	16,694,288	68.6%
2005	10,886,047	1,661,802	2,896,717	2,636,656	18,081,222	69.4%
6 Excluded Funds						
2006	1,092,948	134,511	31,599	0	1,259,058	97.5%
2005	1,093,516	155,618	22,919	0	1,272,053	98.2%
7995 Evansville-Vanderburgh Sch Corp						
1 Property Tax Funds						
2006	110,327,381	9,800,731	37,095,835	22,139,766	179,363,713	67.0%
2005	105,403,007	9,309,895	37,258,773	23,518,016	175,489,691	65.4%
2 Other Local Funds						
2006	26,260,504	1,018	9,477,989	13,611,921	49,351,433	53.2%
2005	1,862,779	123,843	9,306,565	16,369,012	27,662,199	7.18%
3 Dedicated State Funds						
2006	544,593	357,675	3,918	0	906,185	99.6%
2005	1,061,616	247,553	4,500	0	1,313,670	99.7%
4 Dedicated Federal Funds						
2006	12,501,482	5,793,345	178,053	0	18,472,880	99.0%
2005	12,941,134	4,941,040	97,793	1	17,979,967	99.5%
5 Unit Totals						
2006	149,633,961	15,952,769	46,755,794	35,751,687	248,094,211	66.7%
2005	121,268,536	14,622,331	46,667,631	39,887,028	222,445,526	61.1%

School Expenditures for FY 2006 and FY 2005 by HB1006 Expenditure Categories
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Excluded Funds are not Included in Unit Totals

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	Academic Achievement	Instructional Support	Overhead and Operational	Non- operational	Total	Instr Percent
8010 North Vermillion Com Sch Corp						
1 Property Tax Funds						
2006	3,683,380	484,507	1,639,814	1,148,540	6,956,241	59.9%
2005	3,499,508	447,671	1,687,711	1,264,558	6,899,447	57.2%
2 Other Local Funds						
2006	67,198	1,072	290,777	0	359,046	19.0%
2005	12,855	9,062	267,616	0	289,533	7.57%
3 Dedicated State Funds						
2006	36,619	197	500	0	37,316	98.7%
2005	36,569	177	1,800	0	38,546	95.3%
4 Dedicated Federal Funds						
2006	308,896	37,918	1,399	348	348,560	99.5%
2005	388,931	52,647	3,026	3,763	448,367	98.5%
5 Unit Totals						
2006	4,096,092	523,694	1,932,489	1,148,887	7,701,163	60.0%
2005	3,937,862	509,557	1,960,153	1,268,320	7,675,893	57.9%
8020 South Vermillion Com Sch Corp						
1 Property Tax Funds						
2006	9,020,063	734,877	3,531,479	3,270,226	16,556,644	58.9%
2005	8,951,819	709,550	3,079,564	2,951,746	15,692,679	61.6%
2 Other Local Funds						
2006	231,446	3,381	769,248	0	1,004,076	23.4%
2005	195,333	2,709	759,342	0	957,384	20.7%
3 Dedicated State Funds						
2006	80,542	9,032	70,002	58,665	218,242	41.0%
2005	72,661	7,091	68,980	43,489	192,221	41.5%
4 Dedicated Federal Funds						
2006	449,068	121,055	75,649	0	645,772	88.3%
2005	481,070	137,483	109,257	0	727,810	85.0%
5 Unit Totals						
2006	9,781,119	868,345	4,446,378	3,328,891	18,424,734	57.8%
2005	9,700,883	856,833	4,017,143	2,995,235	17,570,094	60.1%
6 Excluded Funds						
2006	569,711	141,284	8,398	0	719,393	98.8%
2005	339,310	111,445	22,381	0	473,136	95.3%

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	Academic Achievement	Instructional Support	Overhead and Operational	Non- operational	Total	Instr Percent
8030 Vigo County School Corp						
1 Property Tax Funds						
2006	77,568,211	6,779,288	24,576,821	17,596,716	126,521,036	66.7%
2005	74,555,277	6,775,162	23,303,358	17,694,666	122,328,464	66.5%
2 Other Local Funds						
2006	2,217,067	49,944	5,699,461	22,184	7,988,657	28.4%
2005	1,384,752	120	5,549,914	176,835	7,111,621	19.5%
3 Dedicated State Funds						
2006	403,384	0	38	0	403,422	100%
2005	386,594	2	19	0	386,616	100%
4 Dedicated Federal Funds						
2006	6,680,661	465,898	89,108	0	7,235,667	98.8%
2005	6,615,668	745,839	85,578	0	7,447,084	98.9%
5 Unit Totals						
2006	86,869,323	7,295,130	30,365,428	17,618,901	142,148,782	66.2%
2005	82,942,291	7,521,123	28,938,869	17,871,501	137,273,784	65.9%
6 Excluded Funds						
2006	813,242	224,709	139,373	0	1,177,324	88.2%
2005	725,752	209,333	136,219	0	1,071,305	87.3%
8045 Manchester Community Schools						
1 Property Tax Funds						
2006	7,175,306	631,898	2,373,429	2,775,904	12,956,537	60.3%
2005	7,121,092	631,338	2,533,754	2,950,611	13,236,794	58.6%
2 Other Local Funds						
2006	253,834	5,657	772,351	7,730	1,039,572	25.0%
2005	2,232,751	10,665	618,583	90,168	2,952,168	76.0%
3 Dedicated State Funds						
2006	13,745	9,530	0	0	23,275	100%
2005	10,493	929	0	0	11,422	100%
4 Dedicated Federal Funds						
2006	219,049	16,423	1,633	0	237,105	99.3%
2005	195,983	10,212	285	0	206,481	99.9%
5 Unit Totals						
2006	7,661,933	663,509	3,147,414	2,783,634	14,256,489	58.4%
2005	9,560,320	653,145	3,152,622	3,040,779	16,406,865	62.3%

School Expenditures for FY 2006 and FY 2005 by HB1006 Expenditure Categories
School Corporations and Charter Schools with DOE Fund List
Excluded Funds are not Included in Unit Totals

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	Academic Achievement	Instructional Support	Overhead and Operational	Non- operational	Total	Instr Percent
8050 M S D Wabash County Schools						
1 Property Tax Funds						
2006	11,943,765	1,044,593	3,132,043	3,342,781	19,463,182	66.7%
2005	12,212,937	982,607	3,498,829	2,991,701	19,686,074	67.0%
2 Other Local Funds						
2006	1,551,072	209,996	1,024,855	0	2,785,923	63.2%
2005	1,913,523	257,750	1,063,443	0	3,234,716	67.1%
3 Dedicated State Funds						
2006	27,330	0	0	0	27,330	100%
2005	17,559	0	0	0	17,559	100%
4 Dedicated Federal Funds						
2006	1,658,657	480,479	140,036	15,734	2,294,906	93.2%
2005	1,662,865	374,447	318,786	0	2,356,098	86.5%
5 Unit Totals						
2006	15,180,823	1,735,068	4,296,934	3,358,516	24,571,340	68.8%
2005	15,806,884	1,614,804	4,881,058	2,991,701	25,294,446	68.9%
6 Excluded Funds						
2006	1,513,419	757,557	330,628	3,692	2,605,295	87.2%
2005	1,721,198	805,232	359,521	0	2,885,952	87.5%
8060 Wabash City Schools						
1 Property Tax Funds						
2006	7,297,624	940,027	2,017,788	859,141	11,114,579	74.1%
2005	7,310,994	938,180	1,938,024	936,700	11,123,897	74.2%
2 Other Local Funds						
2006	95,750	6,324	674,902	0	776,975	13.1%
2005	111,857	6,229	559,745	0	677,830	17.4%
3 Dedicated State Funds						
2006	41,967	0	250	0	42,217	99.4%
2005	49,528	0	0	0	49,528	100%
4 Dedicated Federal Funds						
2006	238,548	79,833	2,200	0	320,581	99.3%
2005	297,023	78,577	6,010	0	381,611	98.4%
5 Unit Totals						
2006	7,673,888	1,026,184	2,695,140	859,141	12,254,353	71.0%
2005	7,769,401	1,022,986	2,503,779	936,700	12,232,866	71.9%

School Expenditures for FY 2006 and FY 2005 by HB1006 Expenditure Categories
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Excluded Funds are not Included in Unit Totals

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	Academic Achievement	Instructional Support	Overhead and Operational	Non- operational	Total	Instr Percent
8115 M S D Warren County						
1 Property Tax Funds						
2006	6,105,636	557,463	2,496,317	1,448,893	10,608,309	62.8%
2005	6,308,496	517,089	2,245,336	1,545,558	10,616,479	64.3%
2 Other Local Funds						
2006	256,345	56,997	636,558	293,227	1,243,126	25.2%
2005	326,780	33,189	666,819	0	1,026,788	35.1%
3 Dedicated State Funds						
2006	26,234	0	10,638	42,061	78,933	33.2%
2005	23,793	6,217	12,077	43,886	85,973	34.9%
4 Dedicated Federal Funds						
2006	638,610	63,394	7,310	0	709,315	99.0%
2005	758,442	51,957	12,300	0	822,699	98.5%
5 Unit Totals						
2006	7,026,825	677,854	3,150,823	1,784,180	12,639,682	61.0%
2005	7,417,512	608,451	2,936,532	1,589,444	12,551,938	63.9%
6 Excluded Funds						
2006	204,218	1,451	17,100	0	222,769	92.3%
2005	3,865	0	0	0	3,865	100%
8130 Warrick County School Corp						
1 Property Tax Funds						
2006	40,230,082	2,706,127	14,443,810	15,082,321	72,462,339	59.3%
2005	40,926,962	2,425,059	15,616,176	11,384,757	70,352,954	61.6%
2 Other Local Funds						
2006	1,559,359	372,494	3,074,697	0	5,006,550	38.6%
2005	1,302,326	818,853	2,868,948	0	4,990,128	42.5%
3 Dedicated State Funds						
2006	25,085	60,000	0	0	85,085	100%
2005	47,911	75,000	0	0	122,911	100%
4 Dedicated Federal Funds						
2006	966,266	243,613	67,147	0	1,277,027	94.7%
2005	945,842	183,680	58,898	0	1,188,421	95.0%
5 Unit Totals						
2006	42,780,792	3,382,234	17,585,655	15,082,321	78,831,001	58.6%
2005	43,223,042	3,502,592	18,544,023	11,384,757	76,654,413	61.0%

School Expenditures for FY 2006 and FY 2005 by HB1006 Expenditure Categories
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Excluded Funds are not Included in Unit Totals

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	Academic Achievement	Instructional Support	Overhead and Operational	Non- operational	Total	Instr Percent
8205 Salem Community Schools						
1 Property Tax Funds						
2006	9,531,067	969,527	2,793,676	2,807,952	16,102,223	65.2%
2005	9,659,881	952,864	2,879,396	2,691,778	16,183,919	65.6%
2 Other Local Funds						
2006	324,816	17,415	707,197	602	1,050,031	32.6%
2005	1,951,272	69,743	656,322	8,171	2,685,507	75.3%
3 Dedicated State Funds						
2006	295,450	9,096	859	198,399	503,805	60.4%
2005	132,784	18,927	115,182	293,229	560,123	27.1%
4 Dedicated Federal Funds						
2006	409,911	73,825	12,495	0	496,231	97.5%
2005	463,327	47,300	6,266	0	516,893	98.8%
5 Unit Totals						
2006	10,561,245	1,069,864	3,514,228	3,006,953	18,152,289	64.1%
2005	12,207,263	1,088,834	3,657,166	2,993,178	19,946,441	66.7%
8215 East Washington School Corp						
1 Property Tax Funds						
2006	8,014,730	1,043,235	1,873,910	1,838,896	12,770,771	70.9%
2005	8,126,221	957,262	2,075,898	3,060,218	14,219,599	63.9%
2 Other Local Funds						
2006	1,287,110	157,848	756,219	12,122	2,213,299	65.3%
2005	1,181,185	150,836	744,966	89,401	2,166,389	61.5%
3 Dedicated State Funds						
2006	15,616	112,402	0	0	128,018	100%
2005	13,701	63,104	0	0	76,805	100%
4 Dedicated Federal Funds						
2006	347,485	84,718	14,356	0	446,558	96.8%
2005	364,517	124,258	12,631	0	501,407	97.5%
5 Unit Totals						
2006	9,664,941	1,398,202	2,644,485	1,851,018	15,558,646	71.1%
2005	9,685,625	1,295,461	2,833,496	3,149,620	16,964,200	64.7%

School Expenditures for FY 2006 and FY 2005 by HB1006 Expenditure Categories
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	Academic Achievement	Instructional Support	Overhead and Operational	Non- operational	Total	Instr Percent
8220 West Washington School Corp						
1 Property Tax Funds						
2006	5,144,433	445,282	1,660,293	1,834,859	9,084,867	61.5%
2005	4,782,454	413,367	1,541,733	984,683	7,722,237	67.3%
2 Other Local Funds						
2006	257,523	0	322,490	0	580,013	44.4%
2005	1,846,768	0	336,346	130,445	2,313,559	79.8%
3 Dedicated State Funds						
2006	70,946	0	10,256	0	81,201	87.4%
2005	55,546	0	21,370	0	76,916	72.2%
4 Dedicated Federal Funds						
2006	361,515	15,761	4,706	0	381,982	98.8%
2005	268,536	7,543	35,602	0	311,680	88.6%
5 Unit Totals						
2006	5,834,417	461,042	1,997,745	1,834,859	10,128,063	62.2%
2005	6,953,304	420,909	1,935,050	1,115,128	10,424,391	70.7%
8305 Nettle Creek School Corp						
1 Property Tax Funds						
2006	6,103,479	660,737	2,201,020	1,559,301	10,524,536	64.3%
2005	5,811,668	572,965	1,956,411	1,675,763	10,016,808	63.7%
2 Other Local Funds						
2006	191,232	1,000	508,914	133,457	834,603	23.0%
2005	175,099	6	510,656	451,539	1,137,300	15.4%
3 Dedicated State Funds						
2006	118,765	4,193	0	0	122,958	100%
2005	136,686	2,735	0	-25,600	113,821	122%
4 Dedicated Federal Funds						
2006	198,988	28,197	681	0	227,867	99.7%
2005	153,292	24,291	2,376	0	179,959	98.7%
5 Unit Totals						
2006	6,612,464	694,127	2,710,616	1,692,757	11,709,964	62.4%
2005	6,276,745	599,998	2,469,443	2,101,702	11,447,888	60.1%

School Expenditures for FY 2006 and FY 2005 by HB1006 Expenditure Categories
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	Academic Achievement	Instructional Support	Overhead and Operational	Non- operational	Total	Instr Percent
8355 Western Wayne Schools						
1 Property Tax Funds						
2006	5,541,134	402,794	1,627,586	1,524,044	9,095,557	65.3%
2005	5,408,433	444,771	1,513,534	1,489,145	8,855,884	66.1%
2 Other Local Funds						
2006	154,460	0	453,292	0	607,752	25.4%
2005	497,868	0	458,029	0	955,896	52.1%
3 Dedicated State Funds						
2006	75,862	129	0	0	75,991	100%
2005	11,282	3,447	0	0	14,729	100%
4 Dedicated Federal Funds						
2006	144,153	75,970	1,393	0	221,516	99.4%
2005	199,019	21,238	1,111	0	221,368	99.5%
5 Unit Totals						
2006	5,915,609	478,893	2,082,270	1,524,044	10,000,816	63.9%
2005	6,116,602	469,456	1,972,674	1,489,145	10,047,877	65.5%
8360 Centerville-Abington Com Schs						
1 Property Tax Funds						
2006	7,838,998	712,933	3,081,634	2,269,936	13,903,501	61.5%
2005	7,734,306	643,832	3,172,368	2,050,745	13,601,251	61.6%
2 Other Local Funds						
2006	192,711	4,611	1,064,134	391,232	1,652,688	11.9%
2005	181,180	4,388	1,859,832	246,828	2,292,227	8.10%
3 Dedicated State Funds						
2006	339,243	7,472	0	0	346,715	100%
2005	303,377	16,315	0	0	319,692	100%
4 Dedicated Federal Funds						
2006	331,251	24,180	8,286	428	364,145	97.6%
2005	388,845	10,100	4,313	4,214	407,472	97.9%
5 Unit Totals						
2006	8,702,203	749,196	4,154,054	2,661,596	16,267,048	58.1%
2005	8,607,708	674,635	5,036,513	2,301,786	16,620,642	55.8%

	Academic Achievement	Instructional Support	Overhead and Operational	Non- operational	Total	Instr Percent
8375 Northeastern Wayne Schools						
1 Property Tax Funds						
2006	5,450,428	399,913	1,413,145	1,596,058	8,859,544	66.0%
2005	5,440,385	429,420	1,422,094	1,252,872	8,544,771	68.7%
2 Other Local Funds						
2006	173,548	0	437,712	0	611,260	28.4%
2005	2,299,298	0	445,530	0	2,744,828	83.8%
3 Dedicated State Funds						
2006	135,886	27	0	0	135,913	100%
2005	30,067	195	0	0	30,262	100%
4 Dedicated Federal Funds						
2006	163,774	0	0	0	163,774	100%
2005	159,255	0	0	0	159,255	100%
5 Unit Totals						
2006	5,923,636	399,941	1,850,858	1,596,058	9,770,492	64.7%
2005	7,929,004	429,615	1,867,624	1,252,872	11,479,116	72.8%
8385 Richmond Community Schools						
1 Property Tax Funds						
2006	30,130,178	4,396,876	9,707,548	5,557,061	49,791,662	69.3%
2005	30,080,055	4,022,604	8,920,254	6,351,176	49,374,089	69.1%
2 Other Local Funds						
2006	2,435,972	61,162	2,075,910	102,975	4,676,018	53.4%
2005	13,552,703	188,162	1,936,818	28,207	15,705,890	87.5%
3 Dedicated State Funds						
2006	360,203	340,304	3,738	0	704,245	99.5%
2005	148,503	810,286	6,920	0	965,709	99.3%
4 Dedicated Federal Funds						
2006	3,499,603	865,254	91,842	0	4,456,699	97.9%
2005	3,865,448	719,304	172,428	0	4,757,179	96.4%
5 Unit Totals						
2006	36,425,955	5,663,595	11,879,038	5,660,036	59,628,624	70.6%
2005	47,646,708	5,740,356	11,036,420	6,379,383	70,802,867	75.4%

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Excluded Funds are not Included in Unit Totals

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	Academic Achievement	Instructional Support	Overhead and Operational	Non- operational	Total	Instr Percent
8425 Southern Wells Com Schools						
1 Property Tax Funds						
2006	3,795,698	557,374	1,530,807	278,316	6,162,195	70.6%
2005	3,909,735	545,295	1,470,488	296,348	6,221,867	71.6%
2 Other Local Funds						
2006	121,767	2,000	270,581	0	394,348	31.4%
2005	102,350	0	264,971	2,155	369,476	27.7%
3 Dedicated State Funds						
2006	13,474	0	0	0	13,474	100%
2005	13,944	64	0	0	14,008	100%
4 Dedicated Federal Funds						
2006	92,671	320	0	0	92,991	100%
2005	78,912	1,051	0	0	79,963	100%
5 Unit Totals						
2006	4,023,610	559,694	1,801,389	278,316	6,663,009	68.8%
2005	4,104,942	546,410	1,735,459	298,503	6,685,314	69.6%
8435 Northern Wells Com Schools						
1 Property Tax Funds						
2006	11,185,252	2,101,120	3,910,917	2,715,606	19,912,895	66.7%
2005	10,643,214	2,038,403	3,613,203	3,294,217	19,589,036	64.7%
2 Other Local Funds						
2006	367,452	38,595	990,547	272,134	1,668,728	24.3%
2005	4,038,903	44,747	973,640	73,501	5,130,791	79.6%
3 Dedicated State Funds						
2006	0	0	0	0	0	0.00%
2005	0	1,461	0	0	1,461	100%
4 Dedicated Federal Funds						
2006	293,380	103,162	13,239	0	409,780	96.8%
2005	307,696	116,457	1,563	0	425,716	99.6%
5 Unit Totals						
2006	11,846,083	2,242,877	4,914,703	2,987,740	21,991,403	64.1%
2005	14,989,812	2,201,068	4,588,406	3,367,718	25,147,004	68.4%
6 Excluded Funds						
2006	26,442	0	0	0	26,442	100%
2005	25,254	0	0	0	25,254	100%

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	Academic Achievement	Instructional Support	Overhead and Operational	Non- operational	Total	Instr Percent
8445 M S D Bluffton-Harrison						
1 Property Tax Funds						
2006	6,986,917	730,943	2,236,103	2,038,025	11,991,989	64.4%
2005	7,034,483	672,515	2,244,633	2,302,229	12,253,860	62.9%
2 Other Local Funds						
2006	160,215	3,887	534,838	0	698,940	23.5%
2005	132,164	7	513,688	0	645,859	20.5%
3 Dedicated State Funds						
2006	19,528	535	52	0	20,115	99.7%
2005	15,318	472	0	0	15,790	100%
4 Dedicated Federal Funds						
2006	419,366	27,972	1,043	0	448,381	99.8%
2005	156,943	15,106	587	0	172,636	99.7%
5 Unit Totals						
2006	7,586,026	763,337	2,772,036	2,038,025	13,159,425	63.4%
2005	7,338,908	688,100	2,758,908	2,302,229	13,088,145	61.3%
8515 North White School Corp						
1 Property Tax Funds						
2006	5,354,905	576,161	1,903,988	2,192,345	10,027,400	59.1%
2005	5,067,852	532,881	1,688,640	1,898,070	9,187,442	61.0%
2 Other Local Funds						
2006	795,915	77,034	519,037	96,432	1,488,419	58.6%
2005	1,706,200	1,707	395,784	0	2,103,691	81.2%
3 Dedicated State Funds						
2006	114,925	0	0	496	115,421	99.6%
2005	203,531	12,289	11,071	26,356	253,247	85.2%
4 Dedicated Federal Funds						
2006	531,392	30,934	2,046	1,290	565,662	99.4%
2005	432,934	15,974	2,540	0	451,448	99.4%
5 Unit Totals						
2006	6,797,138	684,130	2,425,071	2,290,563	12,196,902	61.3%
2005	7,410,517	562,850	2,098,036	1,924,426	11,995,828	66.5%

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	Academic Achievement	Instructional Support	Overhead and Operational	Non- operational	Total	Instr Percent
8525 Frontier School Corporation						
1 Property Tax Funds						
2006	3,745,566	519,702	1,030,886	1,352,107	6,648,261	64.2%
2005	3,990,096	434,201	992,862	2,071,562	7,488,722	59.1%
2 Other Local Funds						
2006	84,377	3,073	305,765	100,721	493,937	17.7%
2005	81,865	3,575	288,443	86,293	460,176	18.6%
3 Dedicated State Funds						
2006	42,526	9,413	61	55	52,055	99.8%
2005	16,359	11,559	54	498	28,470	98.1%
4 Dedicated Federal Funds						
2006	107,574	7,821	20	0	115,415	100%
2005	106,561	11,857	402	0	118,820	99.7%
5 Unit Totals						
2006	3,980,043	540,008	1,336,732	1,452,884	7,309,668	61.8%
2005	4,194,882	461,192	1,281,762	2,158,352	8,096,188	57.5%
6 Excluded Funds						
2006	21,922	0	0	0	21,922	100%
2005	3,961	0	0	0	3,961	100%
8535 Tri-County School Corp						
1 Property Tax Funds						
2006	4,725,184	675,078	1,506,921	2,206,483	9,113,667	59.3%
2005	4,694,382	613,418	1,439,192	1,806,812	8,553,804	62.1%
2 Other Local Funds						
2006	199,658	2,000	799,099	0	1,000,757	20.2%
2005	202,367	1,020	248,086	0	451,473	45.0%
3 Dedicated State Funds						
2006	11,860	9,436	3,195	0	24,491	87.0%
2005	14,543	2,993	0	0	17,536	100%
4 Dedicated Federal Funds						
2006	89,988	38,565	1,081	0	129,633	99.2%
2005	79,187	21,293	15,443	0	115,922	86.7%
5 Unit Totals						
2006	5,026,690	725,079	2,310,296	2,206,483	10,268,548	56.0%
2005	4,990,479	638,724	1,702,721	1,806,812	9,138,736	61.6%

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	Academic Achievement	Instructional Support	Overhead and Operational	Non- operational	Total	Instr Percent
8565 Twin Lakes School Corp						
1 Property Tax Funds						
2006	11,359,745	1,160,488	4,016,227	4,824,571	21,361,031	58.6%
2005	11,330,488	1,123,200	4,024,021	4,551,947	21,029,657	59.2%
2 Other Local Funds						
2006	2,547,735	5,356	858,660	1,000	3,412,752	74.8%
2005	556,339	600	880,257	69	1,437,265	38.7%
3 Dedicated State Funds						
2006	15,918	1,968	0	2,000	19,886	89.9%
2005	28,204	7,626	0	0	35,831	100%
4 Dedicated Federal Funds						
2006	703,099	128,218	14,192	0	845,509	98.3%
2005	733,937	155,406	13,058	0	902,401	98.6%
5 Unit Totals						
2006	14,626,497	1,296,030	4,889,080	4,827,571	25,639,178	62.1%
2005	12,648,969	1,286,832	4,917,336	4,552,016	23,405,153	59.5%
6 Excluded Funds						
2006	160,326	123,281	10,056	0	293,662	96.6%
2005	251,399	7,697	10,178	0	269,274	96.2%
8625 Smith-Green Community Schools						
1 Property Tax Funds						
2006	5,780,350	1,079,464	1,904,193	1,810,263	10,574,270	64.9%
2005	5,954,415	830,677	1,783,404	1,505,974	10,074,471	67.3%
2 Other Local Funds						
2006	1,337,404	3,912	393,808	29,614	1,764,738	76.0%
2005	287,849	3,150	472,489	0	763,488	38.1%
3 Dedicated State Funds						
2006	17,316	71,663	0	0	88,979	100%
2005	16,456	0	0	0	16,456	100%
4 Dedicated Federal Funds						
2006	306,095	15,861	0	0	321,956	100%
2005	116,433	5,280	8,303	0	130,016	93.6%
5 Unit Totals						
2006	7,441,166	1,170,900	2,298,002	1,839,877	12,749,944	67.5%
2005	6,375,152	839,107	2,264,197	1,505,974	10,984,431	65.7%

School Expenditures for FY 2006 and FY 2005 by HB1006 Expenditure Categories
 School Corporations and Charter Schools with DOE Fund List
 Excluded Funds are not Included in Unit Totals

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	Academic Achievement	Instructional Support	Overhead and Operational	Non- operational	Total	Instr Percent
8665 Whitley Co Cons Schools						
1 Property Tax Funds						
2006	17,470,118	2,241,323	6,180,944	5,727,344	31,619,730	62.3%
2005	17,212,396	2,107,974	5,486,390	5,306,772	30,113,532	64.2%
2 Other Local Funds						
2006	2,386,875	1,522	1,157,433	51,706	3,597,537	66.4%
2005	438,854	0	1,169,938	79,175	1,687,968	26.0%
3 Dedicated State Funds						
2006	20,619	47,902	7,099	0	75,620	90.6%
2005	22,641	30,136	18,526	0	71,304	74.0%
4 Dedicated Federal Funds						
2006	195,668	52,743	16,558	0	264,969	93.8%
2005	229,058	29,991	10,455	0	269,504	96.1%
5 Unit Totals						
2006	20,073,281	2,343,490	7,362,034	5,779,051	35,557,856	63.0%
2005	17,902,950	2,168,101	6,685,309	5,385,947	32,142,308	62.4%
9300 Campagna Academy Charter School						
1 Property Tax Funds						
2006	558,213	135,021	122,987	3,842	820,063	84.5%
2005	399,540	66,201	87,069	29,338	582,148	80.0%
2 Other Local Funds						
2006	44,503	2,429	24,234	0	71,166	65.9%
2005	31,140	0	15,250	0	46,390	67.1%
3 Dedicated State Funds						
2006	0	0	0	0	0	0.00%
2005	0	16,836	0	0	16,836	100%
4 Dedicated Federal Funds						
2006	24,580	9,952	9,823	10,792	55,147	62.6%
2005	32,252	10,594	98,349	1,643	142,839	30.0%
5 Unit Totals						
2006	627,296	147,402	157,044	14,634	946,376	81.9%
2005	462,932	93,631	200,669	30,981	788,213	70.6%

School Expenditures for FY 2006 and FY 2005 by HB1006 Expenditure Categories
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	Academic Achievement	Instructional Support	Overhead and Operational	Non- operational	Total	Instr Percent
9310 Charter School of the Dunes						
1 Property Tax Funds						
2006	2,099,540	147,850	1,551,916	282,604	4,081,911	55.1%
2005	2,110,829	192,254	1,269,177	259,473	3,831,733	60.1%
2 Other Local Funds						
2006	0	0	211,424	0	211,424	0.00%
2005	0	0	218,381	0	218,381	0.00%
5 Unit Totals						
2006	2,099,540	147,850	1,763,340	282,604	4,293,335	52.3%
2005	2,110,829	192,254	1,487,558	259,473	4,050,113	56.9%
9315 Signature School Inc						
1 Property Tax Funds						
2006	1,419,570	87,168	181,027	12,008	1,699,773	88.6%
2005	1,375,660	75,643	65,007	29,263	1,545,574	93.9%
2 Other Local Funds						
2006	46,160	0	0	0	46,160	100%
2005	15,648	0	0	877	16,525	94.7%
4 Dedicated Federal Funds						
2006	1,468	27,048	0	475	28,991	98.4%
2005	66,484	48,419	2,662	62,047	179,612	64.0%
5 Unit Totals						
2006	1,467,198	114,216	181,027	12,483	1,774,924	89.1%
2005	1,457,792	124,062	67,669	92,187	1,741,711	90.8%
9320 Community Montessori Inc						
1 Property Tax Funds						
2006	786,937	149,120	542,990	129,180	1,608,227	58.2%
2005	438,377	116,215	166,062	122,933	843,587	65.7%
2 Other Local Funds						
2006	3,495	4,925	36,850	3,157,897	3,203,167	0.26%
2005	205,377	15,350	86,970	2,283,010	2,590,707	8.52%
4 Dedicated Federal Funds						
2006	0	77,884	29,510	0	107,394	72.5%
2005	0	29,806	25,720	0	55,526	53.7%
5 Unit Totals						
2006	790,432	231,929	609,349	3,287,077	4,918,788	20.8%
2005	643,754	161,371	278,752	2,405,943	3,489,820	23.1%

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	Academic Achievement	Instructional Support	Overhead and Operational	Non- operational	Total	Instr Percent
9325 Options Charter School - Carmel						
1 Property Tax Funds						
2006	600,267	62,378	259,422	34,769	956,837	69.3%
2005	529,607	52,361	224,277	5,867	812,112	71.7%
2 Other Local Funds						
2006	509	600	445	0	1,554	71.4%
2005	1,500	0	0	0	1,500	100%
3 Dedicated State Funds						
2006	0	0	713	0	713	0.00%
2005	37	0	0	0	37	100%
4 Dedicated Federal Funds						
2006	38,564	18,261	4,458	3,431	64,714	87.8%
2005	51,911	368	7,873	72,045	132,198	39.5%
5 Unit Totals						
2006	639,341	81,239	265,038	38,201	1,023,818	70.4%
2005	583,055	52,729	232,150	77,912	945,847	67.2%
9330 Irvington Community School						
1 Property Tax Funds						
2006	1,683,438	116,953	561,583	1,232,902	3,594,877	50.1%
2005	984,870	64,217	292,469	-19,931	1,321,625	79.4%
2 Other Local Funds						
2006	235,498	22,260	124,678	2,455	384,891	67.0%
2005	68,296	0	82,013	25,665	175,974	38.8%
3 Dedicated State Funds						
2006	0	0	0	0	0	0.00%
2005	0	0	0	3,566,861	3,566,861	0.00%
4 Dedicated Federal Funds						
2006	88,568	4,742	5,239	0	98,548	94.7%
2005	91,416	4,989	40,755	0	137,161	70.3%
5 Unit Totals						
2006	2,007,504	143,954	691,500	1,235,358	4,078,316	52.8%
2005	1,144,582	69,206	415,237	3,572,595	5,201,620	23.3%

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	Academic Achievement	Instructional Support	Overhead and Operational	Non- operational	Total	Instr Percent
9340 New Community School						
1 Property Tax Funds						
2006	263,831	68,259	80,271	-2,640	409,721	81.1%
2005	238,321	85,231	59,359	2,775	385,687	83.9%
2 Other Local Funds						
2006	0	0	0	0	0	0.00%
2005	141	0	0	0	141	100%
4 Dedicated Federal Funds						
2006	25,938	6,041	5,384	22,705	60,067	53.2%
2005	43,531	4,207	8,640	11,420	67,798	70.4%
5 Unit Totals						
2006	289,769	74,299	85,655	20,065	469,788	77.5%
2005	281,994	89,438	67,999	14,195	453,626	81.9%
9350 Timothy L Johnson Academy						
1 Property Tax Funds						
2006	778,218	240,277	364,839	28,806	1,412,140	72.1%
2005	786,067	262,876	468,698	10,540	1,528,181	68.6%
2 Other Local Funds						
2006	162	0	120,944	0	121,106	0.13%
2005	0	0	121,029	0	121,029	0.00%
3 Dedicated State Funds						
2006	10,353	0	0	0	10,353	100%
2005	9,744	0	0	0	9,744	100%
4 Dedicated Federal Funds						
2006	166,844	13,446	0	0	180,291	100%
2005	209,516	20,466	48,410	0	278,392	82.6%
5 Unit Totals						
2006	955,577	253,723	485,783	28,806	1,723,890	70.1%
2005	1,005,327	283,342	638,136	10,540	1,937,345	66.5%

	Academic Achievement	Instructional Support	Overhead and Operational	Non- operational	Total	Instr Percent
9360 Veritas Academy						
1 Property Tax Funds						
2006	835,114	27,900	189,755	0	1,052,769	82.0%
2005	482,140	10,822	142,610	69,473	705,045	69.9%
2 Other Local Funds						
2006	2,967	0	0	0	2,967	100%
2005	10,330	0	0	0	10,330	100%
4 Dedicated Federal Funds						
2006	59,510	6,729	16,943	14,700	97,882	67.7%
2005	137,749	37,466	77,758	30,402	283,376	61.8%
5 Unit Totals						
2006	897,592	34,628	206,697	14,700	1,153,618	80.8%
2005	630,219	48,288	220,369	99,875	998,752	67.9%
9370 21st Century Charter School						
1 Property Tax Funds						
2006	851,420	255,386	754,117	47,008	1,907,931	58.0%
2005	767,924	136,413	411,557	89,112	1,405,006	64.4%
2 Other Local Funds						
2006	75,613	0	27,255	69,939	172,807	43.8%
2005	5,903	105,000	149,763	3,466	264,133	42.0%
4 Dedicated Federal Funds						
2006	116,631	20,697	0	4,616	141,943	96.7%
2005	169,978	8,649	3,644	25,471	207,742	86.0%
5 Unit Totals						
2006	1,043,663	276,083	781,372	121,563	2,222,681	59.4%
2005	943,806	250,062	564,965	118,049	1,876,881	63.6%

	Academic Achievement	Instructional Support	Overhead and Operational	Non- operational	Total	Instr Percent
9380 Christel House Academy						
1 Property Tax Funds						
2006	1,808,149	489,750	1,529,959	90,585	3,918,443	58.6%
2005	1,797,483	385,091	1,167,928	20,730	3,371,233	64.7%
2 Other Local Funds						
2006	335,938	2,550	166,312	2,912	507,712	66.7%
2005	53,331	0	117,948	0	171,279	31.1%
4 Dedicated Federal Funds						
2006	211,061	47,625	1,168	975	260,829	99.2%
2005	85,631	51,846	927	23,180	161,584	85.1%
5 Unit Totals						
2006	2,355,149	539,925	1,697,439	94,472	4,686,984	61.8%
2005	1,936,445	436,937	1,286,804	43,910	3,704,096	64.1%
9390 Flanner House Elementary School						
1 Property Tax Funds						
2006	985,628	119,404	268,618	-20,215	1,353,434	81.6%
2005	693,656	180,730	792,815	67,550	1,734,750	50.4%
2 Other Local Funds						
2006	7,079	4,318	144,464	0	155,861	7.31%
2005	7,417	7,089	69,915	0	84,421	17.2%
4 Dedicated Federal Funds						
2006	125,925	5,635	68,137	20,565	220,262	59.7%
2005	171,846	7,562	16,706	10,342	206,456	86.9%
5 Unit Totals						
2006	1,118,632	129,356	481,219	350	1,729,557	72.2%
2005	872,919	195,380	879,436	77,891	2,025,627	52.7%

	Academic Achievement	Instructional Support	Overhead and Operational	Non- operational	Total	Instr Percent
9400 KIPP Indpls College Preparatory						
1 Property Tax Funds						
2006	852,621	99,395	287,993	13,882	1,253,891	75.9%
2005	341,263	68,553	198,374	37,479	645,669	63.5%
2 Other Local Funds						
2006	134,339	17,279	159,388	12,503	323,508	46.9%
2005	60,636	2,089	92,302	367	155,393	40.4%
3 Dedicated State Funds						
2006	0	0	0	369,381	369,381	0.00%
2005	0	0	0	22,861	22,861	0.00%
4 Dedicated Federal Funds						
2006	44,797	5,884	16,118	31,961	98,761	51.3%
2005	151,381	28,043	76,640	35,508	291,572	61.5%
5 Unit Totals						
2006	1,031,757	122,558	463,499	427,727	2,045,541	56.4%
2005	553,279	98,685	367,315	96,215	1,115,495	58.4%
9445 Charles A Tindley Accelerated Schl						
1 Property Tax Funds						
2006	969,106	310,528	525,521	89,354	1,894,510	67.5%
2005	593,067	252,368	306,715	1,197,244	2,349,394	36.0%
2 Other Local Funds						
2006	22,152	103,261	84,854	10,035	220,301	56.9%
2005	4,982	143,139	93,205	7,980	249,305	59.4%
3 Dedicated State Funds						
2006	0	0	0	0	0	0.00%
2005	0	0	0	702,232	702,232	0.00%
4 Dedicated Federal Funds						
2006	104,212	1,583	0	120,159	225,954	46.8%
2005	67,563	25,528	0	176,469	269,560	34.5%
5 Unit Totals						
2006	1,095,470	415,371	610,375	219,549	2,340,765	64.5%
2005	665,612	421,034	399,920	2,083,925	3,570,491	30.4%

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	Academic Achievement	Instructional Support	Overhead and Operational	Non- operational	Total	Instr Percent
9450						
1 Property Tax Funds						
2006	0	0	0	0	0	0.00%
2005	522,940	46,728	209,256	55,958	834,882	68.2%
2 Other Local Funds						
2006	0	0	0	0	0	0.00%
2005	3,229	0	27,620	0	30,849	10.5%
4 Dedicated Federal Funds						
2006	0	0	0	0	0	0.00%
2005	46,432	1,906	71,770	-9,798	110,309	43.8%
5 Unit Totals						
2006	0	0	0	0	0	0.00%
2005	572,600	48,634	308,646	46,160	976,040	63.6%
9460 Thea Bowman Leadership Academy						
1 Property Tax Funds						
2006	2,264,101	867,558	604,561	57,529	3,793,749	82.5%
2005	2,241,337	255,027	416,757	214,453	3,127,574	79.8%
2 Other Local Funds						
2006	108,116	0	151,803	18,790	278,709	38.8%
2005	97,873	0	0	0	97,873	100%
4 Dedicated Federal Funds						
2006	278,610	7,544	0	58,712	344,866	83.0%
2005	111,719	7,713	770	0	120,202	99.4%
5 Unit Totals						
2006	2,650,827	875,102	756,364	135,031	4,417,325	79.8%
2005	2,450,929	262,740	417,527	214,453	3,345,649	81.1%

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	Academic Achievement	Instructional Support	Overhead and Operational	Non- operational	Total	Instr Percent
9465 Rural Community Schools Inc						
1 Property Tax Funds						
2006	729,621	15,046	90,413	0	835,080	89.2%
2005	539,555	42,493	30,382	15,000	627,429	92.8%
2 Other Local Funds						
2006	2,780	0	7,342	0	10,122	27.5%
2005	5,771	0	2,235	0	8,006	72.1%
3 Dedicated State Funds						
2006	521	0	0	0	521	100%
2005	75,536	160	0	0	75,696	100%
4 Dedicated Federal Funds						
2006	35,292	18,090	3,310	0	56,692	94.2%
2005	15,415	2,154	0	0	17,569	100%
5 Unit Totals						
2006	768,214	33,136	101,064	0	902,414	88.8%
2005	636,277	44,807	32,616	15,000	728,700	93.5%
9470 Goodwill Education Initiatives Inc						
1 Property Tax Funds						
2006	509,131	67,501	64,499	48,795	689,927	83.6%
2005	390,417	58,235	74,295	18,870	541,817	82.8%
2 Other Local Funds						
2006	12,994	0	40,359	0	53,353	24.4%
2005	366	0	24,664	0	25,030	1.46%
4 Dedicated Federal Funds						
2006	42,197	6,408	279	174,032	222,916	21.8%
2005	58,732	24,312	15,946	103,499	202,490	41.0%
5 Unit Totals						
2006	564,322	73,909	105,136	222,827	966,195	66.1%
2005	449,515	82,547	114,905	122,369	769,336	69.2%

	Academic Achievement	Instructional Support	Overhead and Operational	Non- operational	Total	Instr Percent
9475 Goodwill Education Initiatives II						
1 Property Tax Funds						
2006	564,785	64,832	76,789	44,248	750,653	83.9%
2005	300,203	54,667	66,643	20,080	441,594	80.4%
2 Other Local Funds						
2006	6,969	0	40,681	0	47,650	14.6%
2005	24	0	24,664	0	24,688	0.10%
4 Dedicated Federal Funds						
2006	14,496	3,305	5,436	172,972	196,209	9.07%
2005	51,016	24,932	15,817	102,026	193,791	39.2%
5 Unit Totals						
2006	586,250	68,137	122,906	217,220	994,513	65.8%
2005	351,244	79,599	107,124	122,106	660,072	65.3%
9480 21st Century Fountain Square						
1 Property Tax Funds						
2006	499,438	312,621	483,353	5,391	1,300,804	62.4%
2005	5,595	11,991	209	0	17,795	98.8%
2 Other Local Funds						
2006	80,059	10,000	35,547	136,415	262,021	0.00%
2005	0	0	0	0	0	.
4 Dedicated Federal Funds						
2006	139,540	14,039	0	155,000	308,578	49.8%
2005	0	10,000	0	0	10,000	100%
5 Unit Totals						
2006	719,037	336,659	518,900	296,806	1,871,402	56.4%
2005	5,595	21,991	209	0	27,795	99.2%

	Academic Achievement	Instructional Support	Overhead and Operational	Non- operational	Total	Instr Percent
9485 SE Neighborhood Sch of Excellence						
1 Property Tax Funds						
2006	544,366	229,923	550,530	-31,778	1,293,041	59.9%
2005	371,893	137,000	267,995	45,601	822,488	61.9%
2 Other Local Funds						
2006	7,367	-3,462	81,862	3,170	88,937	4.39%
2005	78,481	35,783	53,809	22,674	190,747	59.9%
4 Dedicated Federal Funds						
2006	138,780	12,588	17,060	55,845	224,274	67.5%
2005	59,452	29,588	7,138	88,303	184,481	48.3%
5 Unit Totals						
2006	690,513	239,049	649,453	27,237	1,606,252	57.9%
2005	509,827	202,370	328,942	156,577	1,197,717	59.5%
9495 Joshua Academy						
1 Property Tax Funds						
2006	900,110	54,416	280,445	55,916	1,290,887	73.9%
2005	641,368	43,567	248,642	108,665	1,042,242	65.7%
2 Other Local Funds						
2006	38,176	0	116,253	0	154,429	24.7%
2005	115,137	0	75,334	0	190,471	60.4%
4 Dedicated Federal Funds						
2006	86,307	23,215	6,507	29,296	145,325	75.4%
2005	12,412	950	163	0	13,525	98.8%
5 Unit Totals						
2006	1,024,593	77,631	403,206	85,212	1,590,642	69.3%
2005	768,917	44,517	324,139	108,665	1,246,238	65.3%

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	Academic Achievement	Instructional Support	Overhead and Operational	Non- operational	Total	Instr Percent
9525 Decatur Discovery Academy Inc						
1 Property Tax Funds						
2006	510,386	24,677	52,651	-1,315	586,399	91.2%
2005	0	846	74	1,315	2,235	37.9%
2 Other Local Funds						
2006	0	0	0	46	46	0.00%
2005	0	0	0	0	0	.
3 Dedicated State Funds						
2006	4,188	112,824	936	141,000	258,948	45.2%
2005	390	124,999	0	10,000	135,389	92.6%
5 Unit Totals						
2006	514,574	137,502	53,587	139,731	845,393	77.1%
2005	390	125,845	74	11,315	137,624	91.7%
9535 Gary Lighthouse Charter School						
1 Property Tax Funds						
2006	1,021,179	500,222	816,184	598,790	2,936,375	51.8%
2005	42,309	8,314	14,391	0	65,014	77.9%
2 Other Local Funds						
2006	0	160	195,559	0	195,719	0.08%
2005	624	0	0	0	624	100%
4 Dedicated Federal Funds						
2006	220,456	45,685	0	0	266,141	100%
2005	31,813	0	0	0	31,813	100%
5 Unit Totals						
2006	1,241,634	546,067	1,011,744	598,790	3,398,235	52.6%
2005	74,746	8,314	14,391	0	97,451	85.2%

	Academic Achievement	Instructional Support	Overhead and Operational	Non- operational	Total	Instr Percent
9545 21st Century Charter Sch of Gary						
1 Property Tax Funds						
2006	973,461	352,320	700,822	228,198	2,254,801	58.8%
2005	19	0	32	0	51	37.3%
2 Other Local Funds						
2006	0	0	44,183	0	44,183	0.00%
2005	0	0	0	0	0	.
4 Dedicated Federal Funds						
2006	44,567	2,139	6,032	169,120	221,858	21.1%
2005	0	30,148	0	0	30,148	100%
5 Unit Totals						
2006	1,018,028	354,459	751,037	397,318	2,520,841	54.4%
2005	19	30,148	32	0	30,199	99.9%
9555 East Chicago Urban Enterprise Acad						
1 Property Tax Funds						
2006	1,084,271	179,434	286,103	2,184,627	3,734,435	0.00%
2005	0	0	0	0	0	.
2 Other Local Funds						
2006	87,287	0	91,085	0	178,373	0.00%
2005	0	0	0	0	0	.
4 Dedicated Federal Funds						
2006	56,830	9,355	0	0	66,186	0.00%
2005	0	0	0	0	0	.
5 Unit Totals						
2006	1,228,389	188,789	377,188	2,184,627	3,978,994	0.00%
2005	0	0	0	0	0	.

School Expenditures for FY 2006 and FY 2005 by HB1006 Expenditure Categories
 School Corporations and Charter Schools with DOE Fund List
 Excluded Funds are not Included in Unit Totals

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	Academic Achievement	Instructional Support	Overhead and Operational	Non- operational	Total	Instr Percent
9565 Galileo Charter School						
1 Property Tax Funds						
2006	514,191	68,828	209,200	754,531	1,546,750	37.7%
2005	53,578	721	13,883	7,041	75,224	72.2%
2 Other Local Funds						
2006	3,687	6,000	89,179	0	98,865	0.00%
2005	0	0	0	0	0	.
4 Dedicated Federal Funds						
2006	206,750	47,255	0	27,794	281,799	0.00%
2005	0	0	0	0	0	.
5 Unit Totals						
2006	724,627	122,084	298,379	782,324	1,927,414	43.9%
2005	53,578	721	13,883	7,041	75,224	72.2%
9575 Indpls Lighthouse Charter School						
1 Property Tax Funds						
2006	1,115,130	25,890	1,034,076	4,492	2,179,588	52.4%
2005	74,637	18,166	45,433	0	138,236	67.1%
2 Other Local Funds						
2006	6,601	10,109	172,076	0	188,786	8.85%
2005	627	0	0	0	627	100%
4 Dedicated Federal Funds						
2006	111,113	61,086	114,723	0	286,922	60.0%
2005	29,119	0	0	0	29,119	100%
5 Unit Totals						
2006	1,232,844	97,086	1,320,874	4,492	2,655,296	50.1%
2005	104,384	18,166	45,433	0	167,982	73.0%

	Academic Achievement	Instructional Support	Overhead and Operational	Non- operational	Total	Instr Percent
9615 Andrew J Brown Academy						
1 Property Tax Funds						
2006	3,633,119	0	0	0	3,633,119	100%
2005	3,619,166	0	0	0	3,619,166	100%
2 Other Local Funds						
2006	190,618	0	0	0	190,618	100%
2005	139,134	0	0	0	139,134	100%
4 Dedicated Federal Funds						
2006	406,807	0	0	0	406,807	100%
2005	174,135	0	0	0	174,135	100%
5 Unit Totals						
2006	4,230,544	0	0	0	4,230,544	100%
2005	3,932,435	0	0	0	3,932,435	100%

Attachment 3

School Expenditures for FY 2006 and FY 2005 by HB1006 Expenditure Categories
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 Excluded Funds are not Included in Unit Totals

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		Academic Achievement	Instructional Support	Overhead and Operational	Non- operational	Total	Instr Percent
Total Percent							
1 Property Tax Funds							
	2006	4,824,845,402	508,719,977	1,744,050,782	1,522,502,725	8,600,118,886	62.0%
	2005	4,724,663,610	489,681,168	1,637,239,773	1,417,511,127	8,269,095,677	63.1%
2 Other Local Funds							
	2006	505,939,373	41,814,532	495,777,567	372,303,179	1,415,834,652	38.7%
	2005	665,604,684	52,497,282	484,530,413	347,277,841	1,549,910,220	46.3%
3 Dedicated State Funds							
	2006	35,007,300	22,879,027	8,600,628	13,582,239	80,069,194	72.3%
	2005	40,092,355	20,823,085	12,234,534	19,534,794	92,684,769	65.7%
4 Dedicated Federal Funds							
	2006	402,288,994	103,924,244	18,719,617	5,063,076	529,995,930	95.5%
	2005	384,832,581	101,242,900	37,228,631	7,818,412	531,122,523	91.5%
5 Total							
	2006	5,768,081,069	677,337,779	2,267,148,595	1,913,451,219	10,626,018,662	60.7%
	2005	5,815,193,231	664,244,435	2,171,233,350	1,792,142,174	10,442,813,189	62.0%
6 Excluded Funds							
	2006	120,337,472	27,082,684	17,256,607	919,122	165,595,885	89.0%
	2005	117,178,596	27,487,440	14,268,900	709,944	159,644,880	90.6%

School Expenditures for FY 2006 and FY 2005 by HB1006 Expenditure Categories
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 Excluded Funds are not Included in Unit Totals

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		Academic Achievement	Instructional Support	Overhead and Operational	Non- operational	Total	Instr Percent
Property Tax Funds							
10	General Fund						
	2006	4,769,414,481	418,001,331	899,796,043	29,836,985	6,117,048,840	84.8%
	2005	4,670,932,981	406,536,094	901,117,590	24,162,069	6,002,748,734	84.6%
20	Debt Service Fund						
	2006	766,957	12	28,235,603	958,158,172	987,160,744	0.08%
	2005	2,147	664,039	23,733,347	889,862,715	914,262,248	0.07%
35	Capital Projects Fund						
	2006	2,922,554	89,042,421	279,895,639	426,761,888	798,622,502	11.5%
	2005	3,008,722	80,443,188	213,557,229	440,588,038	737,597,177	11.3%
41	Transportation Operating Fund						
	2006	597,513	400,324	445,690,343	189,659	446,877,839	0.22%
	2005	479,007	480,795	420,603,449	1,016,808	422,580,059	0.23%
25	Retirement/Severance Bond Fund						
	2006	552,442	0	170,881	106,993,079	107,716,402	0.51%
	2005	1,838,215	94,498	9,863	61,450,366	63,392,941	3.05%
42	Trans School Bus Replacement F						
	2006	0	158,101	89,172,507	562,942	89,893,551	0.18%
	2005	0	167,972	77,144,847	431,131	77,743,950	0.22%
60	Special Education Preschool						
	2006	37,534,712	227,331	248,388	0	38,010,431	99.3%
	2005	35,544,874	253,460	313,441	0	36,111,775	99.1%
15	Racial Balance Fund						
	2006	7,363,096	458,462	265,556	0	8,087,114	96.7%
	2005	6,196,809	439,441	255,095	0	6,891,345	96.3%
16	Referendum Fund						
	2006	5,693,646	431,996	575,821	0	6,701,463	91.4%
	2005	6,660,856	601,681	504,912	0	7,767,449	93.5%

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	Academic Achievement	Instructional Support	Overhead and Operational	Non- operational	Total	Instr Percent
Other Local Funds						
80 School Lunch Fund						
2006	639,197	403,485	351,374,760	7,408,433	359,825,876	0.29%
2005	516,533	761,693	336,195,801	1,180,616	338,654,643	0.38%
70 Construction Fund						
2006	1,280,977	994,834	6,569,957	314,098,156	322,943,924	0.70%
2005	761,470	1,576,446	4,008,241	298,506,572	304,852,729	0.77%
110 Self-Insurance Fund						
2006	228,746,478	24,157,787	68,416,199	630,294	321,950,758	78.6%
2005	210,146,114	24,770,026	58,094,181	683,524	293,693,845	80.0%
62 Retirement/Severance Bond Fund						
2006	119,617,041	361,324	41,970,329	39,863,944	201,812,639	59.5%
2005	309,134,286	8,417,439	52,847,459	33,938,252	404,337,436	78.5%
90 Textbook Rental Fund						
2006	106,333,651	107,079	1,841,841	1,207,631	109,490,202	97.2%
2005	80,711,253	56,579	1,749,965	1,045,270	83,563,067	96.7%
290 Miscellaneous Programs						
2006	8,419,255	3,190,501	8,353,084	1,792,427	21,755,267	53.4%
2005	8,885,961	2,785,395	7,680,164	2,475,364	21,826,884	53.5%
61 Local Rainy Day Fund						
2006	6,142,718	380,948	2,994,960	4,723,795	14,242,421	45.8%
2005	2,375,925	572,368	11,003,403	5,363,551	19,315,247	15.3%
200 Donations						
2006	6,222,462	2,634,331	1,571,293	1,019,021	11,447,106	77.4%
2005	4,651,743	1,112,615	1,270,948	524,421	7,559,727	76.3%
210 Instruction Support Fund						
2006	3,930,998	4,644,003	1,267,914	326,982	10,169,896	84.3%
2005	3,102,878	5,960,784	911,590	272,907	10,248,159	88.4%
165 Child Care Program						
2006	4,251,448	26,263	3,554,057	400	7,832,168	54.6%
2005	3,780,807	3,376	3,461,990	27,422	7,273,595	52.0%
63 Post-Retirement/Severance Fund						
2006	4,412,075	28,932	2,537,745	31,350	7,010,102	63.4%
2005	24,286,396	48,446	457,918	656,731	25,449,490	95.6%
190 Alternative Education Fund						
2006	4,921,088	488,525	97,613	18,595	5,525,821	97.9%
2005	4,807,684	433,455	73,732	20,283	5,335,154	98.2%
270 Scholarships and Awards Fund						
2006	744,520	997,492	1,691,339	136,620	3,569,972	48.8%
2005	1,285,972	1,644,248	2,298,203	96,275	5,324,698	55.0%
220 Adult and Continuing Education						
2006	2,318,721	783,007	181,965	46,297	3,329,990	93.1%
2005	1,958,142	1,193,121	136,420	41,663	3,329,346	94.7%
193 Early Intervention Fund						
2006	2,234,113	786,263	38,805	135,010	3,194,191	94.6%
2005	2,651,400	856,513	80,938	55,423	3,644,272	96.3%
280 Construct/Remodel/Equip/Bldgs						
2006	1,487,170	33,053	457,642	718,775	2,696,639	56.4%
2005	2,131,712	168,238	439,531	1,908,884	4,648,364	49.5%
194 Reading Recovery Fund						
2006	1,557,258	421,067	105,385	4,806	2,088,516	94.7%
2005	1,294,178	388,401	116,320	0	1,798,899	93.5%

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	Academic Achievement	Instructional Support	Overhead and Operational	Non- operational	Total	Instr Percent
250 Cultural Arts Fund						
2006	582,250	597,876	316,118	3,410	1,499,654	78.7%
2005	439,602	708,108	373,259	1,551	1,522,520	75.4%
230 Extra-Curricular Activities Fu						
2006	773,637	91,777	488,455	2,235	1,356,104	63.8%
2005	708,726	104,042	440,054	70,820	1,323,642	61.4%
192 School Safe Haven Fund						
2006	531,993	234,563	505,283	46,735	1,318,574	58.1%
2005	1,139,449	447,476	790,556	144,536	2,522,016	62.9%
260 Welfare Activities Fund						
2006	445,293	179,657	442,099	0	1,067,050	58.6%
2005	355,982	210,462	318,822	0	885,266	64.0%
240 Recreational Activities Fund						
2006	46,445	59,019	535,841	5,566	646,870	16.3%
2005	46,048	26,868	474,398	23,332	570,646	12.8%
100 Repair and Replacement Fund						
2006	980	122,377	127,860	70,406	321,623	38.4%
2005	1,763	13,302	328,722	223,600	567,387	2.66%
195 Schl Intervention & Career Cou						
2006	156,697	34,058	27,681	0	218,435	87.3%
2005	212,643	169,948	43,615	158	426,363	89.7%
160 Art Association						
2006	0	0	184,491	0	184,491	0.00%
2005	7,786	0	279,669	0	287,455	2.71%
170 Historical Society						
2006	0	32,246	86,421	0	118,667	27.2%
2005	0	37,045	87,284	0	124,329	29.8%
191 Schl Library Printed Material						
2006	103,177	3,482	1,105	1,824	109,588	97.3%
2005	149,597	12,277	46,711	2,520	211,105	76.7%
185 Education License Plates						
2006	39,731	20,583	34,648	10,468	105,429	57.2%
2005	60,634	18,612	44,199	14,167	137,611	57.6%
175 Playground Fund						
2006	0	0	2,678	0	2,678	0.00%
2005	0	0	62,672	0	62,672	0.00%
180 Judgments						
2006	0	0	0	0	0	0.00%
2005	0	0	413,649	0	413,649	0.00%

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	Academic Achievement	Instructional Support	Overhead and Operational	Non- operational	Total	Instr Percent
Dedicated State Funds						
390 Miscellaneous Programs						
2006	5,700,668	8,415,036	3,145,642	425,033	17,686,380	79.8%
2005	7,203,919	4,487,467	3,304,510	232,226	15,228,122	76.8%
319 Computer Consortium Advancemen						
2006	11,561,418	2,074,831	1,027,399	987,828	15,651,476	87.1%
2005	14,854,841	2,237,426	572,425	756,599	18,421,291	92.8%
310 Instruction Support Fund						
2006	7,875,910	4,622,062	206,658	8,580	12,713,210	98.3%
2005	7,176,289	4,698,549	115,655	31,642	12,022,134	98.8%
380 Construct/Remodel/Equip Bldgs						
2006	874,869	834,077	613,050	10,388,287	12,710,282	13.4%
2005	485,679	884,353	5,404,569	17,301,748	24,076,350	5.69%
372 School Technology Fund						
2006	739,720	2,760,168	1,437,009	1,224,204	6,161,102	56.8%
2005	804,700	2,361,420	874,114	840,018	4,880,253	64.9%
320 Adult and Continuing Education						
2006	3,689,297	78,061	10,828	27,780	3,805,966	99.0%
2005	3,731,057	1,998,507	26,580	21,647	5,777,792	99.2%
374 Technology Grants - Equipment						
2006	901,233	1,353,173	105,511	468,740	2,828,657	79.7%
2005	1,172,769	1,687,055	87,489	234,857	3,182,169	89.9%
370 Scholarships and Awards Fund						
2006	1,578,409	1,041,855	172,539	1,229	2,794,032	93.8%
2005	2,076,994	824,357	23,495	11,904	2,936,749	98.8%
360 Welfare Activities Fund						
2006	157,626	291,612	354,623	0	803,861	55.9%
2005	221,323	273,873	349,624	0	844,820	58.6%
314 Teacher Quality Improvement Pr						
2006	281,592	429,906	13,507	28,714	753,719	94.4%
2005	414,668	93,751	0	0	508,419	100%
330 Extra-Curricular Activities Fu						
2006	277,951	80,812	387,510	0	746,273	48.1%
2005	389,993	65,763	357,061	1,183	814,001	56.0%
340 Recreational Activities Fund						
2006	124,125	190,625	354,610	0	669,360	47.0%
2005	115,481	102,693	341,667	0	559,841	39.0%
325 Medicaid Reimbursement Fund						
2006	259,998	166,482	130,919	2,707	560,105	76.1%
2005	312,291	206,870	253,999	3,068	776,228	66.9%
350 Cultural Arts Fund						
2006	24,355	28,278	482,569	0	535,202	9.83%
2005	31,320	19,680	410,547	0	461,548	11.0%
315 Tech Prep						
2006	360,595	65,506	0	0	426,101	100%
2005	336,564	41,848	0	0	378,413	100%
375 Performance Based Awards						
2006	63,638	197,801	580	17,769	279,789	93.4%
2005	70,090	371,243	1,090	0	442,423	99.8%

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	Academic Achievement	Instructional Support	Overhead and Operational	Non- operational	Total	Instr Percent
373 Technology Grants - Buddy Syst						
2006	34,783	99,025	125,305	0	259,113	51.6%
2005	239,755	254,064	17,611	99,700	611,130	80.8%
321 Step Ahead						
2006	139,958	10,125	25,985	0	176,067	85.2%
2005	22,649	13,536	80,432	0	116,617	31.0%
322 Drug Free Communities						
2006	104,911	51,931	5,516	0	162,359	96.6%
2005	92,091	66,289	768	2	159,150	99.5%
376 IN 2000 Restructuring Grants						
2006	43,631	74,366	26	117	118,141	99.9%
2005	57,988	113,196	34	0	171,219	100%
318 Economic Education Mini Grant						
2006	101,127	3,592	10	1,250	105,980	98.8%
2005	89,254	6,951	0	200	96,405	99.8%
316 Principal Leadership Academy						
2006	82,459	9,702	0	0	92,161	100%
2005	120,999	14,192	4	0	135,196	100%
323 Early Childhood (First Step)						
2006	25,400	0	833	0	26,233	96.8%
2005	38,203	0	12,860	0	51,063	74.8%
324 Social Services (Block Grant)						
2006	3,627	0	0	0	3,627	100%
2005	33,440	0	0	0	33,440	100%

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	Academic Achievement	Instructional Support	Overhead and Operational	Non- operational	Total	Instr Percent
Dedicated Federal Funds						
400 P.L. 100-297 eCIA Chapter I						
2006	125,379,304	26,925,003	5,756,554	34,245	158,095,106	96.3%
2005	119,271,747	21,167,051	5,992,356	146,951	146,578,105	95.8%
520 P.L. 101-476 IDEA						
2006	89,840,965	18,080,469	1,230,551	1,669,711	110,821,697	97.4%
2005	80,248,369	18,314,452	1,502,643	1,701,977	101,767,440	96.9%
661 Other Fereral Programs						
2006	35,777,511	13,859,453	3,485,563	1,347,315	54,469,842	91.1%
2005	35,894,720	15,090,204	3,850,950	3,965,587	58,801,462	86.7%
684 Improving Teacher Quality						
2006	19,297,882	8,056,897	455,320	34,062	27,844,160	98.2%
2005	20,147,566	7,614,767	588,044	69,400	28,419,777	97.7%
525 PL 105-17 IDEA Part B						
2006	23,437,077	3,289,948	214,264	7,720	26,949,009	99.2%
2005	29,595,513	3,865,074	279,594	96,980	33,837,160	98.9%
530 P.L. 95-561 Title I Amendment						
2006	16,341,209	1,667,090	242,751	64,252	18,315,302	98.3%
2005	10,920,758	1,452,904	254,356	2,114	12,630,132	98.0%
540 Ed for Preschool Handicap (PL9						
2006	14,481,031	2,322,537	101,065	299	16,904,932	99.4%
2005	14,267,954	2,525,706	101,043	-3	16,894,700	99.4%
595 Other						
2006	9,629,299	3,784,131	407,969	181,259	14,002,658	95.8%
2005	5,474,119	3,139,528	18,373,868	743,974	27,731,489	31.1%
550 P.L. 100-297 Adult Basic Ed						
2006	8,086,237	2,438,144	624,956	5,246	11,154,582	94.4%
2005	7,317,419	2,117,923	544,546	0	9,979,887	94.5%
620 Vocational and Technical Board						
2006	9,690,704	893,676	321,948	97,325	11,003,653	96.2%
2005	9,161,809	1,259,005	293,178	111,892	10,825,884	96.3%
647 Federal Programs						
2006	7,083,982	1,187,928	2,090,252	5,200	10,367,362	79.8%
2005	6,406,636	1,082,732	1,660,059	20,015	9,169,443	81.7%
420 Innovative Education Program S						
2006	4,310,860	3,380,743	203,907	97,379	7,992,890	96.2%
2005	4,402,658	4,176,863	202,998	105,022	8,887,542	96.5%
694 NCLB Reading First Grant						
2006	4,254,167	3,134,358	39,771	975	7,429,270	99.5%
2005	3,087,325	3,014,281	46,242	0	6,147,849	99.2%
580 Drug Free Schools						
2006	1,826,430	2,855,356	1,052,886	21,193	5,755,866	81.3%
2005	2,007,753	2,821,092	748,478	8,580	5,585,903	86.4%
688 Title III English Proficiency						
2006	4,319,296	1,115,623	41,774	1,418	5,478,111	99.2%
2005	2,931,323	1,240,194	30,756	3,462	4,205,734	99.2%
450 Title II-B						
2006	3,320,616	686,253	440,250	0	4,447,119	90.1%
2005	2,281,301	255,484	288,249	0	2,825,034	89.8%

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685 Improving Teacher Quality - En						
2006	1,297,726	2,587,977	126,507	154,025	4,166,235	93.3%
2005	1,758,666	3,619,673	147,378	109,653	5,635,370	95.4%
660 National Science Foundation						
2006	3,194,628	559,419	46,077	16,832	3,816,957	98.4%
2005	1,714,540	575,764	549	0	2,290,853	100%
560 CETA Program (JTPA)						
2006	2,556,307	431,037	36,286	1,579	3,025,208	98.7%
2005	757,556	219,158	65,803	0	1,042,516	93.7%
430 P.L. 100-297 ECIA Title I Migr						
2006	2,188,304	371,877	86,358	0	2,646,539	96.7%
2005	3,895,491	483,289	217,314	0	4,596,094	95.3%
689 Public School Charter ESEA Tit						
2006	840,830	223,511	263,261	1,058,436	2,386,038	44.6%
2005	1,230,664	259,105	447,866	595,218	2,532,853	58.8%
440 P.L. 96-212 Refugee Child Assi						
2006	1,149,481	571,259	478,115	0	2,198,855	78.3%
2005	3,174,803	460,845	474,829	0	4,110,476	88.4%
646 Medicaid Reimbursement - Feder						
2006	1,466,447	592,260	114,758	11,912	2,185,377	94.2%
2005	1,969,672	572,776	243,442	33,700	2,819,589	90.2%
500 Community Conservation						
2006	1,986,587	153,236	32,522	0	2,172,345	98.5%
2005	4,565,734	787,250	89,774	-0	5,442,758	98.4%
682 IDEA PL 106-554						
2006	1,424,162	461,635	16,655	0	1,902,452	99.1%
2005	293,222	176,728	0	0	469,950	100%
648 Enhance Alt. Ed. Programs						
2006	1,545,032	12,664	113,049	0	1,670,745	93.2%
2005	602,955	1,161	7,122	0	611,238	98.8%
630 Title VII Bilingual (PL95-380/						
2006	1,072,982	309,888	50,697	95,280	1,528,848	90.5%
2005	1,722,033	281,371	52,193	0	2,055,597	97.5%
683 School Technology PL 106-554						
2006	890,508	489,547	93,056	1,290	1,474,400	93.6%
2005	1,187,009	351,489	11,360	0	1,549,859	99.3%
681 School Renovation PL 106-554						
2006	1,092,807	141,066	9,168	0	1,243,042	99.3%
2005	372,135	89,620	1,353	0	463,108	99.7%
570 Career Incentive						
2006	461,323	508,491	55,025	93,114	1,117,952	86.7%
2005	429,304	417,632	79,753	94,094	1,020,784	83.0%
686 Rural Schools - Direct						
2006	444,148	616,830	24,968	605	1,086,551	97.6%
2005	557,831	174,228	36,200	599	768,858	95.2%
675 Class Size Reduction PL 105-27						
2006	671,036	90,639	1,123	0	762,798	99.9%
2005	978,696	105,283	6,634	0	1,090,613	99.4%
687 Rural Schools & Low Income Pro						
2006	526,837	113,048	68,576	52,018	760,479	84.1%
2005	1,019,437	102,890	37,652	3,235	1,163,214	96.5%

School Expenditures for FY 2006 and FY 2005 by HB1006 Expenditure Categories
 School Corporations and Charter Schools with DOE Fund List
 Excluded Funds are not Included in Unit Totals

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	Academic Achievement	Instructional Support	Overhead and Operational	Non- operational	Total	Instr Percent
610 Title III-Energy Conserve (PL9						
2006	10,301	645,127	5,245	0	660,672	99.2%
2005	2,188	0	0	0	2,188	100%
515 Serve America						
2006	168,503	323,674	19,420	0	511,597	96.2%
2005	235,838	220,032	17,182	1,000	474,052	96.2%
672 Challenge Grant for Technology						
2006	232,425	252,667	2,135	5,906	493,133	98.4%
2005	655,462	939,930	33,338	0	1,628,729	98.0%
640 Dependent Care						
2006	492,473	0	1	0	492,474	100%
2005	28,389	0	0	0	28,389	100%
698 Technology Literacy Challenge						
2006	129,416	183,007	0	0	312,423	100%
2005	141,207	295,035	275	1,169	437,686	99.7%
594 P.L. 100-407 Tech Assist-Disab						
2006	73,929	200,006	0	0	273,935	100%
2005	68,776	36,872	208	3	105,860	99.8%
590 P.L. 95-166 Nutritional Grant						
2006	15,565	108,783	145,493	0	269,841	46.1%
2005	11,300	146,208	135,458	0	292,966	53.8%
490 Migrant Farm Workers						
2006	240,008	22,307	6,598	0	268,914	97.5%
2005	162,601	98,686	18,128	0	279,416	93.5%
644 DOE Drug Education						
2006	239,360	0	690	0	240,049	99.7%
2005	301,612	0	9,083	0	310,695	97.1%
511 P.L. 101-645 Steward Homeless						
2006	93,134	50,681	89,689	-1	233,503	61.6%
2005	144,998	150,590	33,234	0	328,822	89.9%
591 Remove Architect Barrier to Ha						
2006	102,554	80,738	-1,642	0	181,650	101%
2005	223,888	62,307	-4	-0	286,190	100%
642 First Step						
2006	61,916	55,824	16,861	4,450	139,052	84.7%
2005	6,625	15,653	13,549	0	35,827	62.2%
480 Summer Youth Employment						
2006	78,577	10,682	40,727	31	130,017	68.7%
2005	293,372	18,932	0	0	312,304	100%
593 Eisenhower/Technology Grants						
2006	93,968	25,545	371	0	119,884	99.7%
2005	69,188	58,008	2,759	0	129,955	97.9%
470 Youth Employment Training						
2006	111,888	0	6,300	0	118,188	94.7%
2005	140,842	0	0	0	140,842	100%
641 Child Care & Development Block						
2006	60,076	5,712	39,891	0	105,679	62.3%
2005	57,602	312	44,406	0	102,320	56.6%
671 School-to-Work Implementation						
2006	62,647	40,084	0	0	102,731	100%
2005	64,805	3,113	0	0	67,917	100%

School Expenditures for FY 2006 and FY 2005 by HB1006 Expenditure Categories
 School Corporations and Charter Schools with DOE Fund List
 Excluded Funds are not Included in Unit Totals

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	Academic Achievement	Instructional Support	Overhead and Operational	Non- operational	Total	Instr Percent
592 Ed for Economic Security (PL98						
2006	85,412	0	15,534	0	100,946	84.6%
2005	7,060	7,974	15,678	0	30,712	49.0%
494 Tutorial Assistance						
2006	28,063	0	1,281	0	29,344	95.6%
2005	395,296	5,625	15,583	2,613	419,117	95.7%
643 Child Dev Assoc. Scholarship						
2006	9,479	7,413	3,105	0	19,997	84.5%
2005	50,014	43,526	19,463	0	113,003	82.8%
645 Social Services Block Grant -						
2006	9,887	0	0	0	9,887	100%
2005	390,170	48	0	0	390,218	100%
492 Local Reading Improvement						
2006	3,698	0	0	0	3,698	100%
2005	1,734,633	1,324,524	191,967	1,175	3,252,299	94.1%
460 Title II-C						
2006	0	0	1,936	0	1,936	0.00%
2005	0	0	1,744	0	1,744	0.00%

School Expenditures for FY 2006 and FY 2005 by HB1006 Expenditure Categories
 School Corporations and Charter Schools with DOE Fund List
 Excluded Funds are not Included in Unit Totals

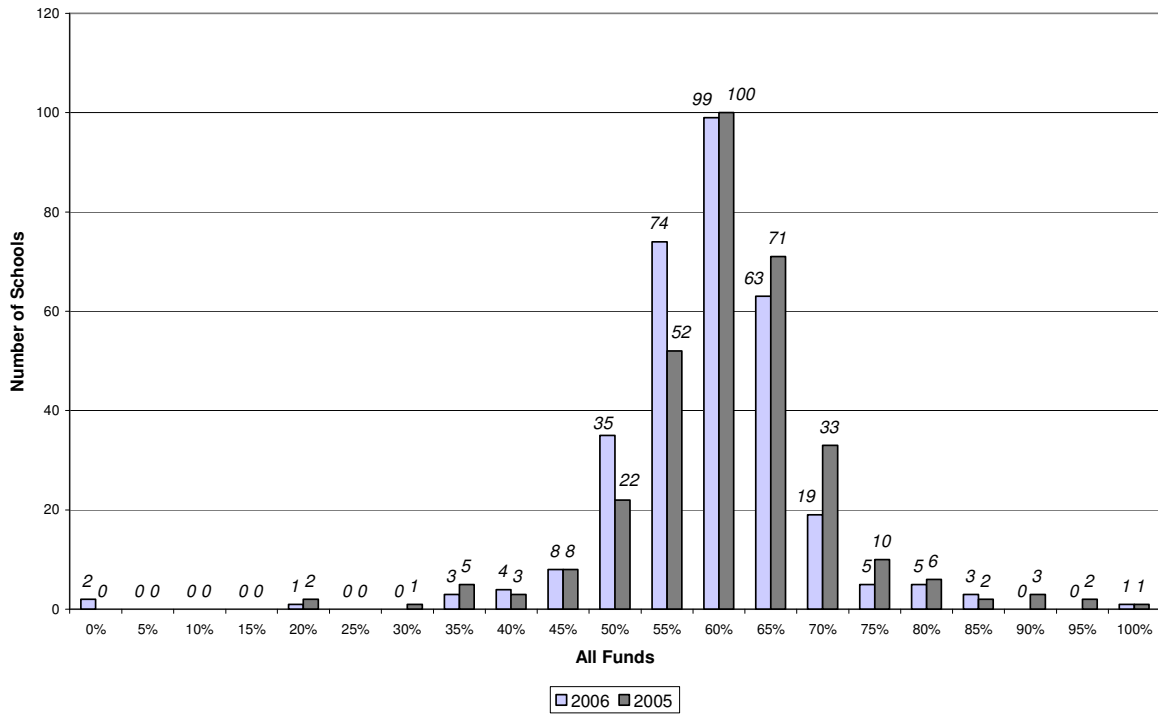
09:34 Tuesday, May 29, 2007

	Academic Achievement	Instructional Support	Overhead and Operational	Non- operational	Total	Instr Percent
Excluded Funds						
130 Jt Serv/Supply Special Ed Coop						
2006	81,746,823	21,635,081	10,455,421	146,638	113,983,963	90.7%
2005	79,426,162	21,962,840	10,254,647	126,499	111,770,148	90.7%
140 Jt Serv/Supply Area Vocational						
2006	33,544,829	2,451,360	3,029,125	638,931	39,664,245	90.8%
2005	33,118,037	2,633,865	3,222,183	425,718	39,399,802	90.7%
150 Joint Services and Supply - Ot						
2006	5,045,820	2,996,243	767,814	133,553	8,943,430	89.9%
2005	4,634,397	2,890,735	792,071	157,727	8,474,930	88.8%
120 Levy Excess Fund						
2006	0	0	3,004,247	0	3,004,247	0.00%
2005	0	0	0	0	0	.

Attachment 4

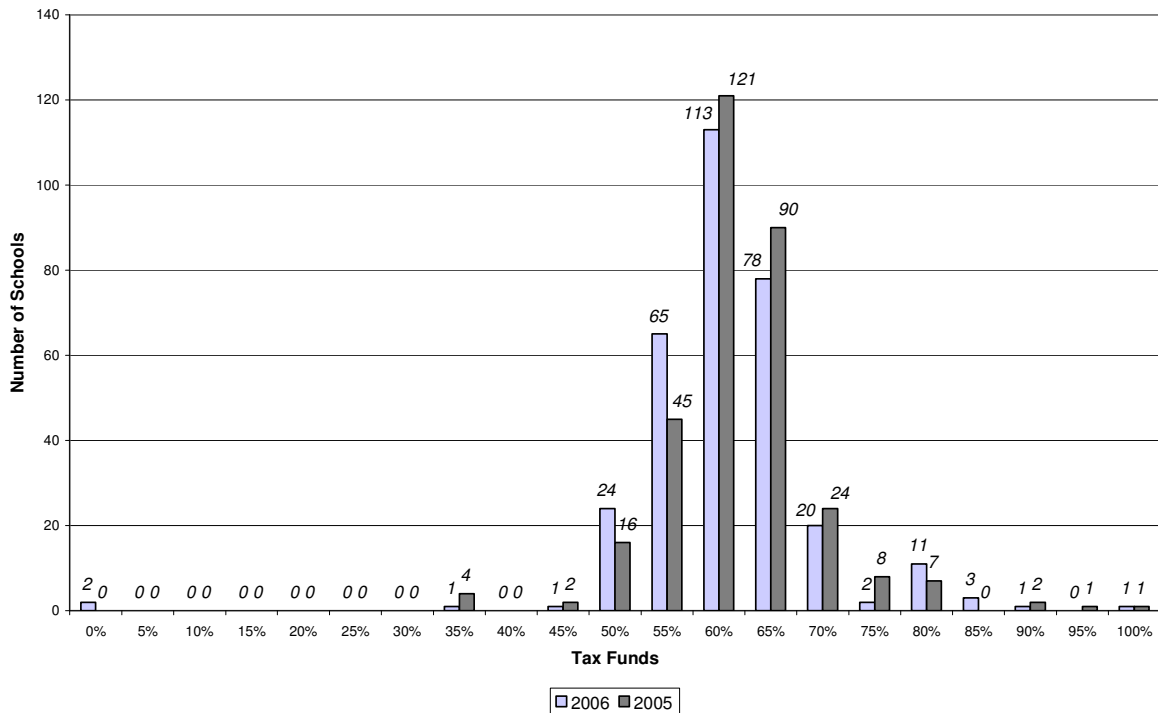
Bar Chart 1

2005 and 2006 Total School Instructional Expenditures



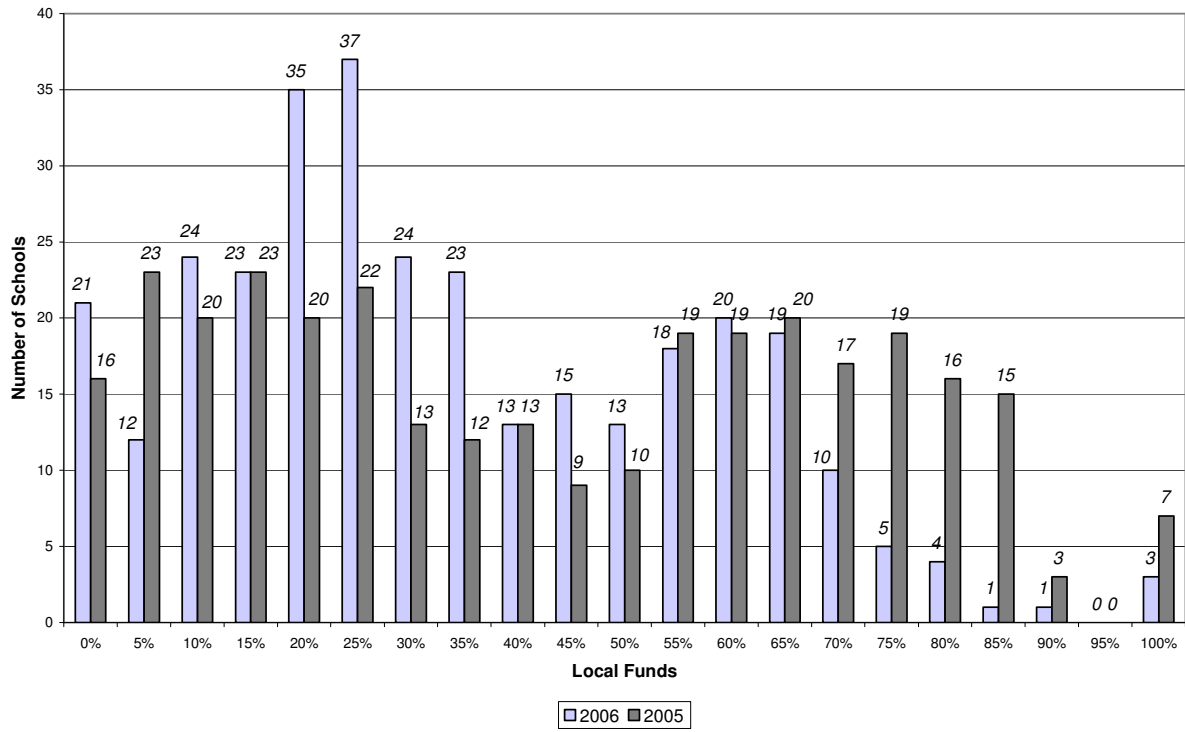
Bar Chart 2

2005 and 2006 School Instructional Expenditures from All Property Tax Funds



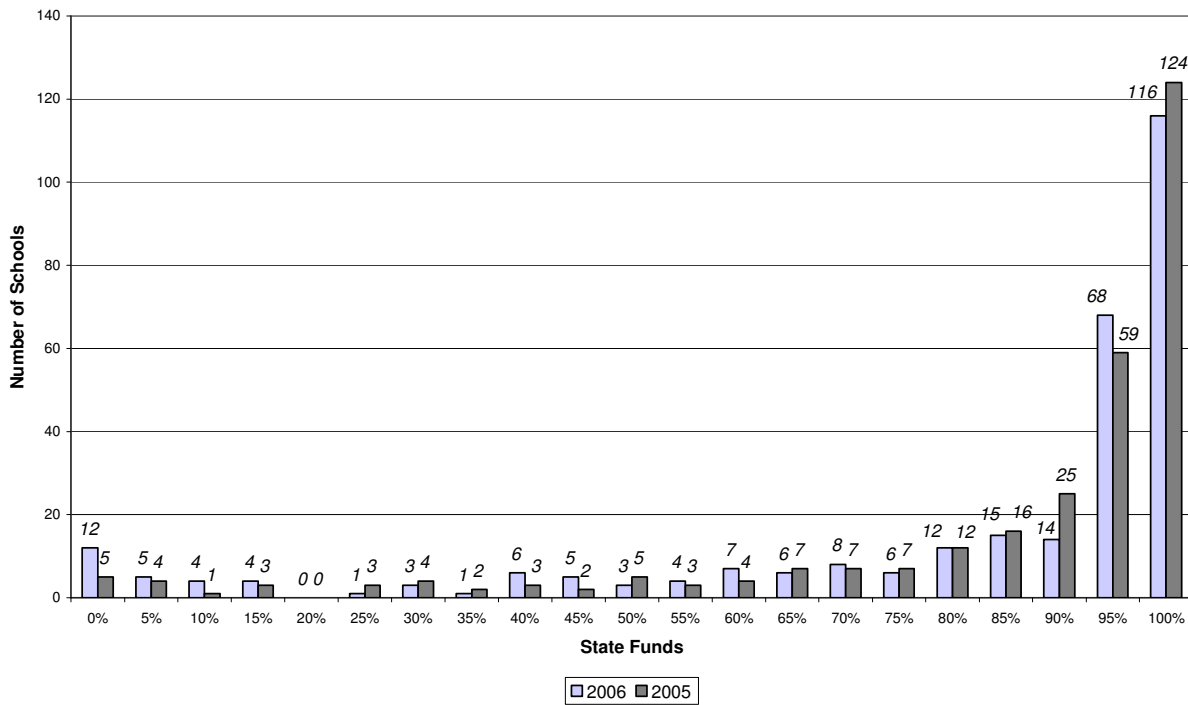
Bar Chart 3

2005 and 2006 School Instructional Expenditures from All Other Local Funds



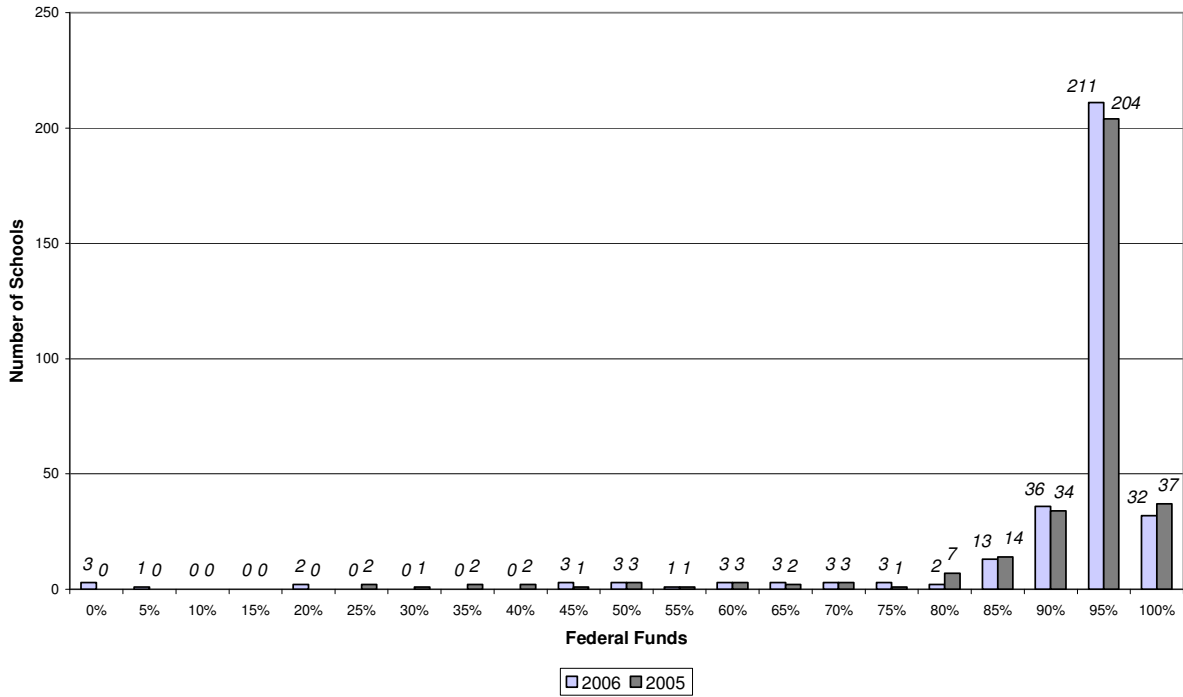
Bar Chart 4

2005 and 2006 School Instructional Expenditures from All Dedicated State Funds



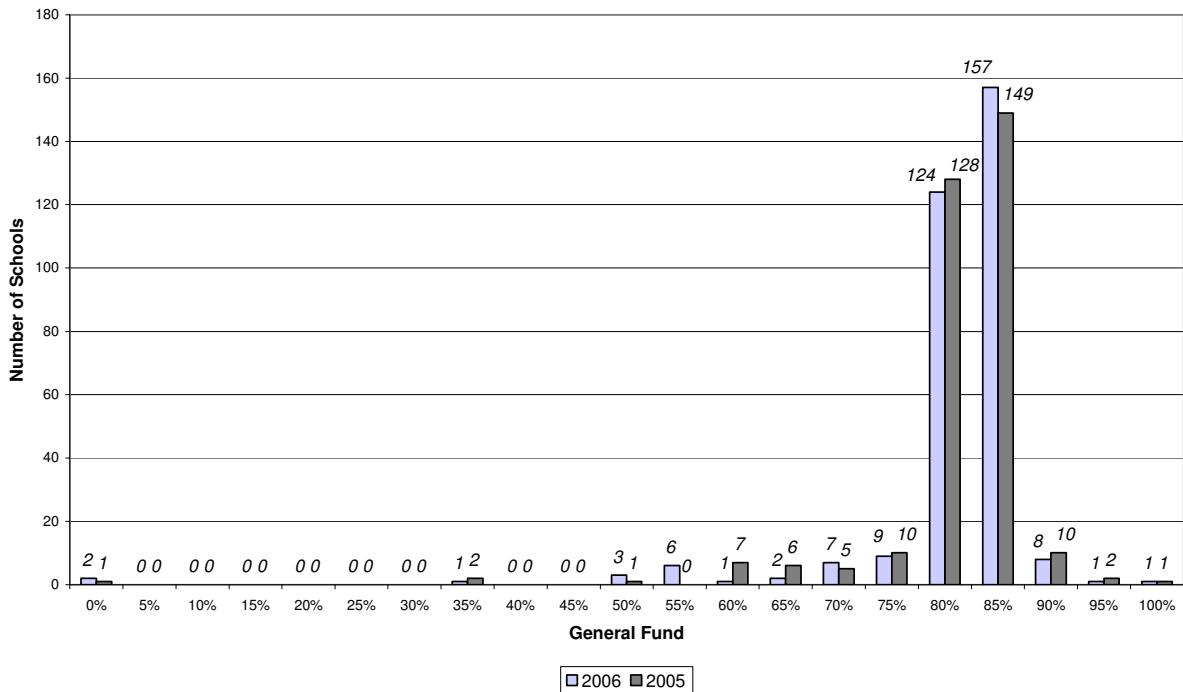
Bar Chart 5

**2005 and 2006 School Instructional Expenditures from
All Dedicated Federal Funds**



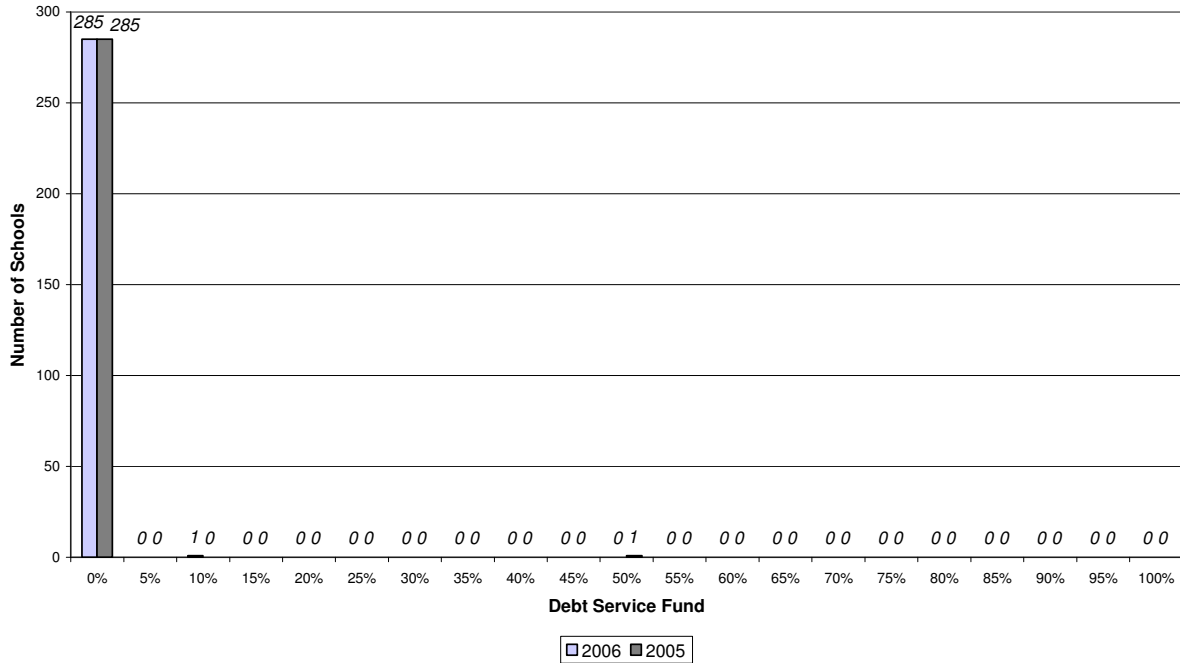
Bar Chart 6

**2005 and 2006 School Instructional Expenditures from
General Fund,
Property Tax Funds Only**



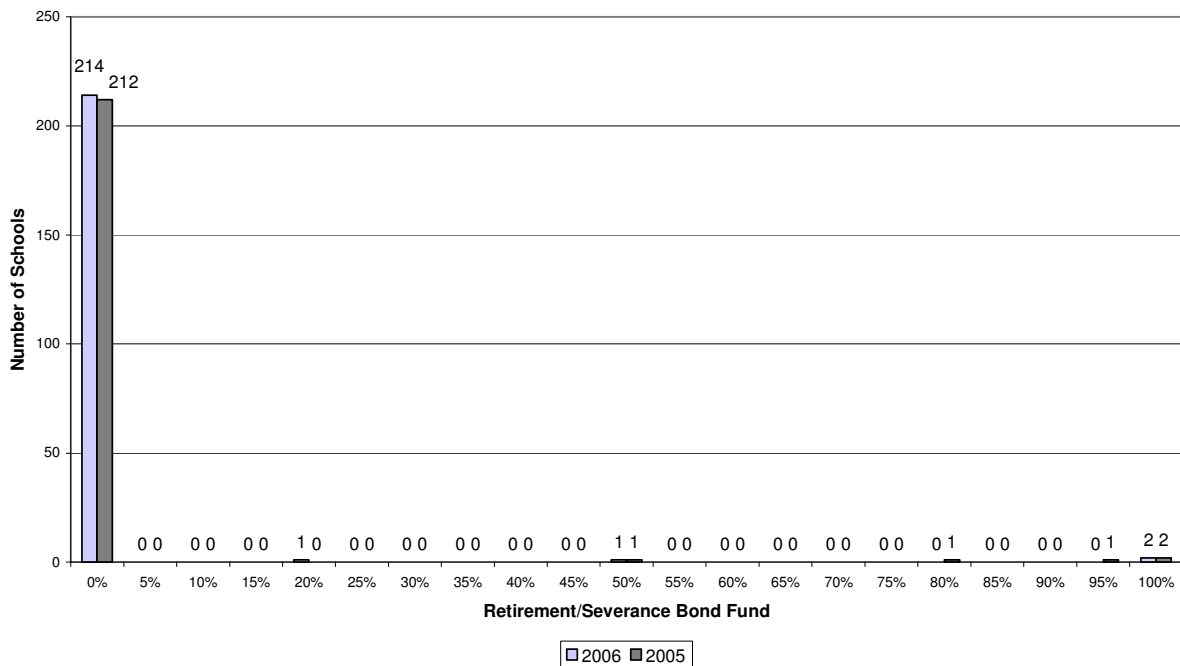
Bar Chart 7

**2005 and 2006 School Instructional Expenditures from
Debt Service Fund,
Property Tax Funds Only**



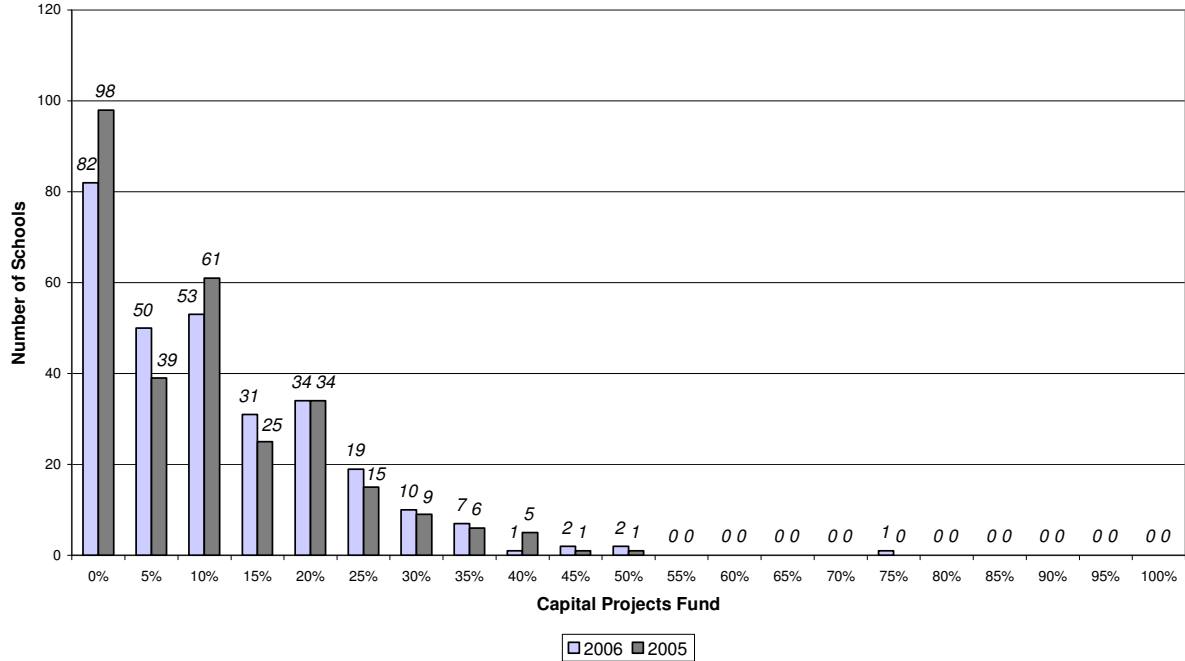
Bar Chart 8

**2005 and 2006 School Instructional Expenditures from
Retirement/Severance Bond Fund,
Property Tax Funds Only**



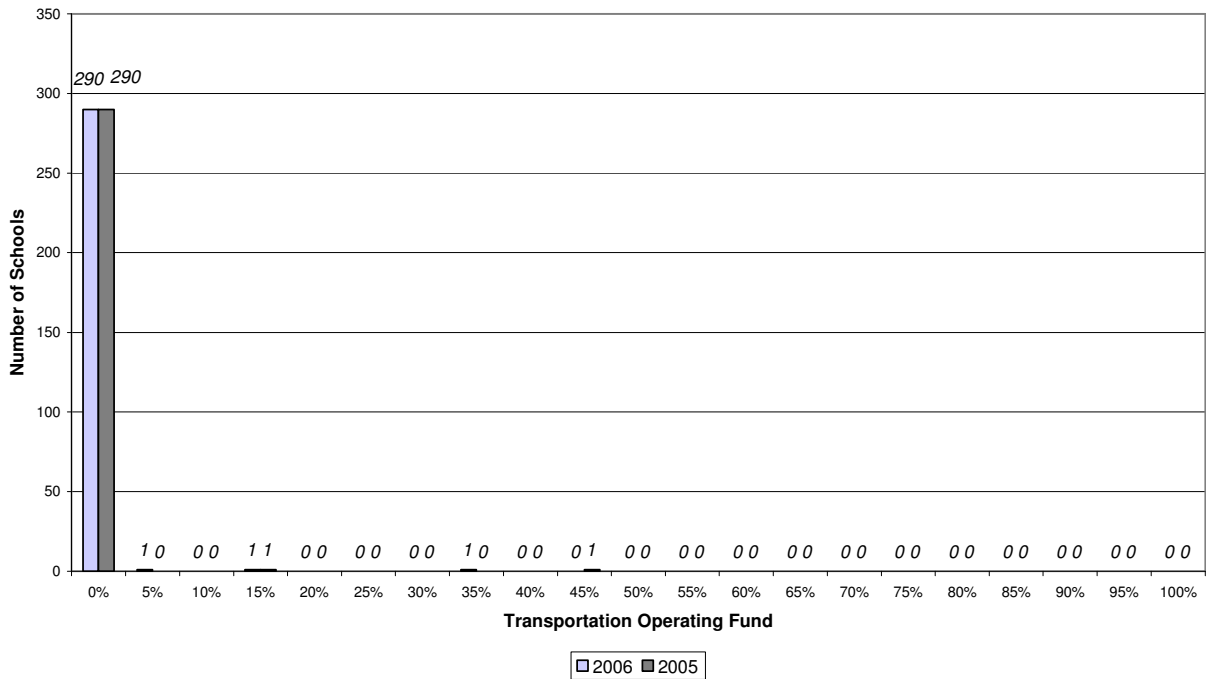
Bar Chart 9

**2005 and 2006 School Instructional Expenditures from
Capital Projects Fund,
Property Tax Funds Only**



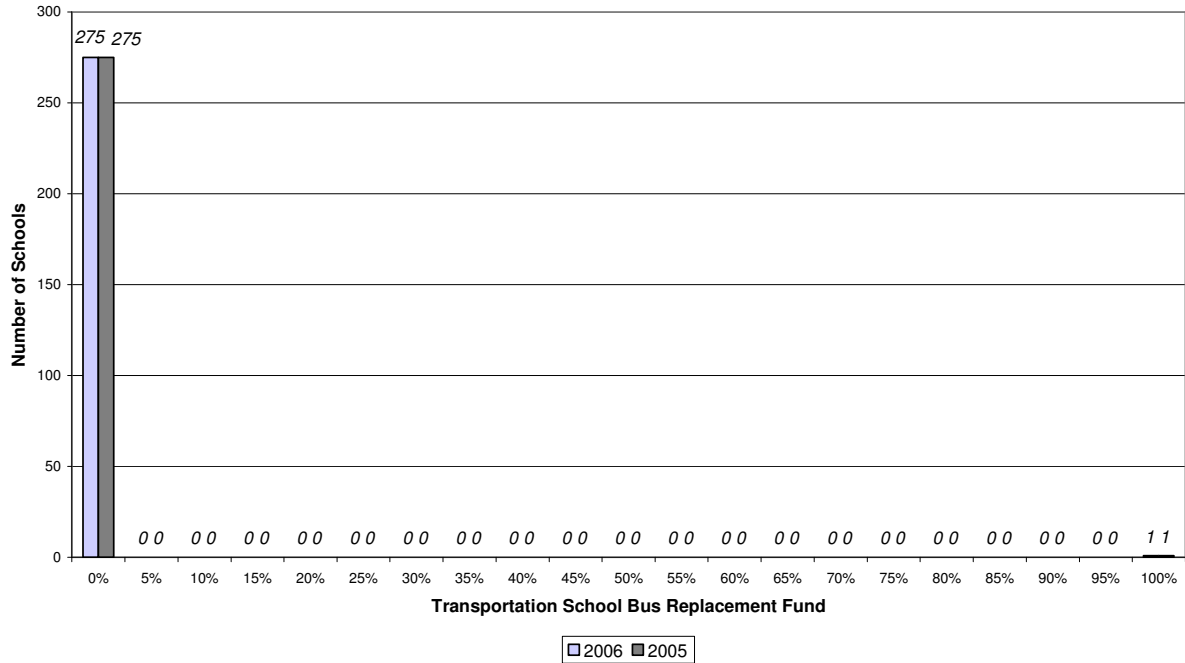
Bar Chart 10

**2005 and 2006 School Instructional Expenditures from
Transportation Operating Fund,
Property Tax Funds Only**



Bar Chart 11

**2005 and 2006 School Instructional Expenditures from
Transportation School Bus Replacement Fund,
Property Tax Funds Only**



Bar Chart 12

**2005 and 2006 School Instructional Expenditures from
Special Education Preschool Fund,
Property Tax Funds Only**

